MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2509.08	97.12	2606.20	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
Recoveries	*-5.57*	*...*	*-5.57*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2503.51**	**97.12**	**2600.63**	**2330.31**	**70.00**	**2400.31**	**2014.48**	**41.01**	**2055.49**	**2057.87**	**45.00**	**2102.87**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	67.18	11.76	78.94	65.00	25.00	90.00	65.00	3.00	68.00	71.00	5.00	76.00
2. Directorate General of Civil Aviation	253.67	21.54	275.21	300.00	30.00	330.00	300.00	30.00	330.00	325.00	17.00	342.00
3. Bureau of Civil Aviation Security	77.89	6.55	84.44	80.00	15.00	95.00	80.00	8.00	88.00	91.00	23.00	114.00
4. Commissioner for Railway Safety	21.02	...	21.02	22.00	...	22.00	22.00	...	22.00	25.00	...	25.00
5. Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	0.35	...	0.35	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	103.00	...	103.00	125.00	...	125.00	125.00	...	125.00	132.41	...	132.41
Total-Establishment Expenditure of the Centre	**523.11**	**39.85**	**562.96**	**592.02**	**70.00**	**662.02**	**592.02**	**41.00**	**633.02**	**644.43**	**45.00**	**689.43**
Central Sector Schemes/Projects												
8. Regional Connectivity Scheme	789.31	...	789.31	540.00	...	540.00	434.50	...	434.50	550.00	...	550.00
9. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	37.10	...	37.10	...	...	...	...	...	...	...	...	...
10. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	124.17	...	124.17	142.75	...	142.75	1.17	...	1.17	47.39	...	47.39
Total-Central Sector Schemes/Projects	**950.58**	**...**	**950.58**	**682.75**	**...**	**682.75**	**435.67**	**...**	**435.67**	**597.39**	**...**	**597.39**
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	36.01	...	36.01	10.02	...	10.02	19.00	...	19.00	34.92	...	34.92
12. Airports Economic Regulatory Authority	22.20	...	22.20	20.00	...	20.00	22.27	...	22.27	22.73	...	22.73

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	**58.21**	**...**	**58.21**	**30.02**	**...**	**30.02**	**41.27**	**...**	**41.27**	**57.65**	**...**	**57.65**
Public Sector Undertakings												
13. Air India Asset Holding Limited(SPV)	977.18	...	977.18	1025.51	...	1025.51	945.51	...	945.51	758.39	...	758.39
14. Airports Authority of India	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
15. Rohini Heliport Limited	...	0.13	0.13	...	...	...	...	...	...	...	...	...
16. Hotel Corporation of India Limited	...	57.14	57.14	...	...	...	...	...	...	...	...	...
17. Pawan Hans Ltd	...	...	...	...	...	...	...	0.01	0.01	...	...	...
Total-Public Sector Undertakings	**977.18**	**57.27**	**1034.45**	**1025.52**	**...**	**1025.52**	**945.52**	**0.01**	**945.53**	**758.40**	**...**	**758.40**
Others												
18. Actual Recoveries (OCSE)	-5.57	...	-5.57	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	**1029.82**	**57.27**	**1087.09**	**1055.54**	**...**	**1055.54**	**986.79**	**0.01**	**986.80**	**816.05**	**...**	**816.05**
Grand Total	***2503.51***	***97.12***	***2600.63***	***2330.31***	***70.00***	***2400.31***	***2014.48***	***41.01***	***2055.49***	***2057.87***	***45.00***	***2102.87***
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	7.55	7.55	...	...	...	...	...	...
Total-General Services	**...**	**...**	**...**	**...**	**7.55**	**7.55**	**...**	**...**	**...**	**...**	**...**	**...**
Economic Services												
2. Civil Aviation	2436.33	...	2436.33	2025.34	...	2025.34	1815.01	...	1815.01	1856.90	...	1856.90
3. Secretariat-Economic Services	67.18	...	67.18	65.00	...	65.00	65.00	...	65.00	71.00	...	71.00
4. Capital Outlay on Civil Aviation	...	85.36	85.36	...	45.00	45.00	...	38.01	38.01	...	40.00	40.00
5. Capital Outlay on Other General Economic Services	...	11.76	11.76	...	17.45	17.45	...	3.00	3.00	...	5.00	5.00
Total-Economic Services	**2503.51**	**97.12**	**2600.63**	**2090.34**	**62.45**	**2152.79**	**1880.01**	**41.01**	**1921.02**	**1927.90**	**45.00**	**1972.90**
Others												
6. North Eastern Areas	...	...	...	239.97	...	239.97	134.47	...	134.47	129.97	...	129.97
Total-Others	**...**	**...**	**...**	**239.97**	**...**	**239.97**	**134.47**	**...**	**134.47**	**129.97**	**...**	**129.97**
Grand Total	**2503.51**	**97.12**	**2600.63**	**2330.31**	**70.00**	**2400.31**	**2014.48**	**41.01**	**2055.49**	**2057.87**	**45.00**	**2102.87**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	5069.45	5069.45	...	4193.83	4193.83	...	4688.03	4688.03	...	4699.92	4699.92

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total	**...**	**5069.45**	**5069.45**	**...**	**4193.83**	**4193.83**	**...**	**4688.03**	**4688.03**	**...**	**4699.92**	**4699.92**

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its Regional and Field Offices. It provides for training projects and eGCA Project. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices, procurement of Security Equipment, IT Equipment, India's contribution for ICAO's Cooperative Aviation Security Programme etc.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** The provision for Grants-in-Aid to institutions in Civil Aviation sector for Skill Development.

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** The provision for Grants-in-Aid to institutions in Civil Aviation for Promotion/Development of Aero Sports.

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of Air India post disinvestment.

8. **Regional Connectivity Scheme:** The Regional Connectivity Scheme (RCS) of the Ministry comprises two components: revival of unserved and underserved airstrips to enhance regional connectivity and improve air travel access in remote and underserved areas and provision of air connectivity along with development of aviation infrastructure in the North Eastern Region to strengthen air transport services and support balanced regional development.

10. **Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports:** The scheme aims to reimburse the cost of deploying customs staff, at 27 designated airports (15 cargo terminals and 12 passenger terminals).

11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The provision for NAU is made for establishment expenditure of IGRUA.

12. **Airports Economic Regulatory Authority:** The provision for Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

13. **Air India Asset Holding Limited(SPV):** The provision is kept for servicing of loan transferred to AIAHL as a result of financial restructuring of Air India.

14. **Airports Authority of India:** A token provision is made for International Arbitration for reimbursement of the legal charges of AAI.

17. **Pawan Hans Ltd:** The provision is for granting financial support of ₹0.51 lakhs to Pawan Hans LTD for payment to RHL.