THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 80 (APPROPRIATION)

Staff, Household and Allowances of the President

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	111.32	12.99	124.31	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Recoveries	*-0.13*	*...*	*-0.13*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**111.19**	**12.99**	**124.18**	**125.63**	**16.20**	**141.83**	**125.63**	**16.20**	**141.83**	**133.10**	**4.10**	**137.20**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	68.28	11.26	79.54	82.25	11.05	93.30	78.64	9.95	88.59	86.90	2.30	89.20
3. Other Expenditure	42.44	1.73	44.17	42.78	5.15	47.93	46.39	6.25	52.64	45.60	1.80	47.40
4. Actual Recoveries	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**111.19**	**12.99**	**124.18**	**125.63**	**16.20**	**141.83**	**125.63**	**16.20**	**141.83**	**133.10**	**4.10**	**137.20**
Grand Total	***111.19***	***12.99***	***124.18***	***125.63***	***16.20***	***141.83***	***125.63***	***16.20***	***141.83***	***133.10***	***4.10***	***137.20***
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	111.19	...	111.19	125.63	...	125.63	125.63	...	125.63	133.10	...	133.10
2. Capital Outlay on Miscellaneous General Services	...	12.99	12.99	...	16.20	16.20	...	16.20	16.20	...	4.10	4.10
Total-General Services	**111.19**	**12.99**	**124.18**	**125.63**	**16.20**	**141.83**	**125.63**	**16.20**	**141.83**	**133.10**	**4.10**	**137.20**
Grand Total	**111.19**	**12.99**	**124.18**	**125.63**	**16.20**	**141.83**	**125.63**	**16.20**	**141.83**	**133.10**	**4.10**	**137.20**

1. **President:** Provides for the Salaries and Allowances in respect of the Hon'ble President of India

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President's Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. **Other Expenditure:** Provides for the expenditure on the Household Establishment of the Hon'ble President including staff salaries. This includes Discretionary Grants of Hon'ble President.