THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 81

Lok Sabha

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	670.64	25.82	696.46	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Recoveries	*-0.92*	*...*	*-0.92*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**669.72**	**25.82**	**695.54**	**878.10**	**24.90**	**903.00**	**893.05**	**29.95**	**923.00**	**978.17**	**30.83**	**1009.00**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	0.52	...	0.52	1.56	...	1.56	1.30	...	1.30	1.56	...	1.56
2. Members	208.46	...	208.46	338.79	...	338.79	363.26	...	363.26	416.45	...	416.45
3. Secretariat	458.72	25.82	484.54	533.91	24.90	558.81	524.18	29.95	554.13	555.20	30.83	586.03
4. Secretariat (Chief Whips)	0.32	...	0.32	0.34	...	0.34	0.71	...	0.71	0.71	...	0.71
5. Other Expenditure	2.62	...	2.62	3.50	...	3.50	3.60	...	3.60	4.25	...	4.25
6. Actual Recoveies	-0.92	...	-0.92	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**669.72**	**25.82**	**695.54**	**878.10**	**24.90**	**903.00**	**893.05**	**29.95**	**923.00**	**978.17**	**30.83**	**1009.00**
Grand Total	***669.72***	***25.82***	***695.54***	***878.10***	***24.90***	***903.00***	***893.05***	***29.95***	***923.00***	***978.17***	***30.83***	***1009.00***
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	669.72	...	669.72	878.10	...	878.10	893.05	...	893.05	978.17	...	978.17
2. Capital Outlay on Miscellaneous General Services	...	25.82	25.82	...	24.90	24.90	...	29.95	29.95	...	30.83	30.83
Total-General Services	**669.72**	**25.82**	**695.54**	**878.10**	**24.90**	**903.00**	**893.05**	**29.95**	**923.00**	**978.17**	**30.83**	**1009.00**
Grand Total	**669.72**	**25.82**	**695.54**	**878.10**	**24.90**	**903.00**	**893.05**	**29.95**	**923.00**	**978.17**	**30.83**	**1009.00**

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, , Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.