THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 82

Rajya Sabha

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	399.70	12.36	412.06	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Recoveries	*-0.02*	*...*	*-0.02*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**399.68**	**12.36**	**412.04**	**400.89**	**13.00**	**413.89**	**467.05**	**14.28**	**481.33**	**471.32**	**11.67**	**482.99**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Chairman and Deputy Chairman	1.56	...	1.56	2.52	...	2.52	2.72	...	2.72	2.55	...	2.55
2. Leader of Opposition and Secretariat	2.70	...	2.70	3.00	...	3.00	3.32	...	3.32	3.36	...	3.36
3. Members	107.92	...	107.92	98.84	...	98.84	158.31	...	158.31	126.11	...	126.11
4. Secretariat	286.25	12.36	298.61	295.00	13.00	308.00	301.15	14.28	315.43	337.70	11.67	349.37
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.22	...	0.22	0.38	...	0.38	0.38	...	0.38	0.40	...	0.40
6. Other Expenditure	1.05	...	1.05	1.15	...	1.15	1.17	...	1.17	1.20	...	1.20
7. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**399.68**	**12.36**	**412.04**	**400.89**	**13.00**	**413.89**	**467.05**	**14.28**	**481.33**	**471.32**	**11.67**	**482.99**
Grand Total	***399.68***	***12.36***	***412.04***	***400.89***	***13.00***	***413.89***	***467.05***	***14.28***	***481.33***	***471.32***	***11.67***	***482.99***
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	399.68	...	399.68	400.89	...	400.89	467.05	...	467.05	471.32	...	471.32
2. Capital Outlay on Miscellaneous General Services	...	12.36	12.36	...	13.00	13.00	...	14.28	14.28	...	11.67	11.67
Total-General Services	**399.68**	**12.36**	**412.04**	**400.89**	**13.00**	**413.89**	**467.05**	**14.28**	**481.33**	**471.32**	**11.67**	**482.99**
Grand Total	**399.68**	**12.36**	**412.04**	**400.89**	**13.00**	**413.89**	**467.05**	**14.28**	**481.33**	**471.32**	**11.67**	**482.99**

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman and Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of their facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** The provision is for the salaries of the officers and staff of Rajya Sabha Secretariat, RSTV and Pay & Accounts Office, Rajya Sabha. Other expenditure includes establishment related needs like establishment charges (canteen), contingent expenditure, rent, rates and tax, payment of professional fees, wages and expenditure on Training Programmes.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** The provision relates to the salary and allowances of Private Secretaries, who are appointed to provide Secretarial facility to the Leaders, Deputy Leaders & Chief Whips of recognised parties and groups.

6. **Other Expenditure:** The provision is for the expenditure on account of domestic travel of Members of Parliament relating to the Consultative Committee meetings and Discretionary Grants by Presiding Officers.