THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 83

Secretariat of the Vice-President

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10.69	0.29	10.98	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Recoveries	*-0.01*	*...*	*-0.01*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**10.68**	**0.29**	**10.97**	**12.11**	**0.31**	**12.42**	**11.98**	**0.16**	**12.14**	**11.39**	**0.31**	**11.70**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	10.61	0.29	10.90	12.04	0.31	12.35	11.91	0.16	12.07	11.32	0.31	11.63
2. Others	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
Total-Establishment Expenditure of the Centre	**10.68**	**0.29**	**10.97**	**12.11**	**0.31**	**12.42**	**11.98**	**0.16**	**12.14**	**11.39**	**0.31**	**11.70**
Grand Total	***10.68***	***0.29***	***10.97***	***12.11***	***0.31***	***12.42***	***11.98***	***0.16***	***12.14***	***11.39***	***0.31***	***11.70***
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	10.68	...	10.68	12.11	...	12.11	11.98	...	11.98	11.39	...	11.39
2. Capital Outlay on Miscellaneous General Services	...	0.29	0.29	...	0.31	0.31	...	0.16	0.16	...	0.31	0.31
Total-General Services	**10.68**	**0.29**	**10.97**	**12.11**	**0.31**	**12.42**	**11.98**	**0.16**	**12.14**	**11.39**	**0.31**	**11.70**
Grand Total	**10.68**	**0.29**	**10.97**	**12.11**	**0.31**	**12.42**	**11.98**	**0.16**	**12.14**	**11.39**	**0.31**	**11.70**

1. **Secretariat:** The provision is for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, other administrative expenses and contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No. 82 as Chairman of Rajya Sabha.

2. **Others:** The provision is for expenditure on discretionary grant of the Vice-President.