MINISTRY OF RAILWAYS

DEMAND NO. 85

Ministry of Railways

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	335757.09	428589.41	764346.50	376033.19	444277.56	820310.75	352925.81	440234.79	793160.60	385733.33	499261.97	884995.30
Recoveries	*-66762.56*	*-176265.55*	*-243028.11*	*-70488.01*	*-192277.56*	*-262765.57*	*-70502.01*	*-188226.44*	*-258728.45*	*-79686.01*	*-221431.97*	*-301117.98*
Receipts	*-265678.08*	*-377.30*	*-266055.38*	*-302100.00*	*...*	*-302100.00*	*-278957.48*	*-8.35*	*-278965.83*	*-302500.00*	*...*	*-302500.00*
Net	**3316.45**	**251946.56**	**255263.01**	**3445.18**	**252000.00**	**255445.18**	**3466.32**	**252000.00**	**255466.32**	**3547.32**	**277830.00**	**281377.32**

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE

Establishment Expenditure of the Centre

1.	*Working Expenses*												
	1.01	Staff Cost	116628.69	...	116628.69	127975.36	...	127975.36	119513.10	...	119513.10	123223.73	...	123223.73
	1.02	Office Expenses (Contingent Expenses)	1886.16	...	1886.16	2334.50	...	2334.50	2239.64	...	2239.64	2698.90	...	2698.90
	Total- Working Expenses		*118514.85*	*...*	*118514.85*	*130309.86*	*...*	*130309.86*	*121752.74*	*...*	*121752.74*	*125922.63*	*...*	*125922.63*
2.	*Other Ordinary Working Expenses*													
	2.01	Diesel for Traction	11866.83	...	11866.83	9528.53	...	9528.53	9925.21	...	9925.21	7904.03	...	7904.03
	2.02	Electricity for Traction	21018.86	...	21018.86	24707.17	...	24707.17	23114.23	...	23114.23	25182.53	...	25182.53
	2.03	Materials for Repairs and Maintenance	14943.91	...	14943.91	10371.33	...	10371.33	11592.06	...	11592.06	11219.26	...	11219.26
	2.04	Contractual Payments	12297.98	...	12297.98	13586.35	...	13586.35	14777.96	...	14777.96	15156.74	...	15156.74
	2.05	Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	18237.35	...	18237.35	31432.50	...	31432.50	23635.33	...	23635.33	35129.78	...	35129.78
	2.06	Inter Railway Financial Adjusment (Transfer of Debits/Credits)	290.12	...	290.12	1542.20	...	1542.20	349.59	...	349.59	343.43	...	343.43
	2.07	Electricity for Non-Traction	2118.23	...	2118.23	2173.73	...	2173.73	2156.35	...	2156.35	2170.52	...	2170.52
	2.08	Fuel for other than Traction	1720.68	...	1720.68	1849.99	...	1849.99	1618.82	...	1618.82	1624.68	...	1624.68
	2.09	GST etc	1214.23	...	1214.23	1319.81	...	1319.81	1297.19	...	1297.19	1314.49	...	1314.49
	2.10	Security -Government Railway Police etc	...	...	...	1947.04	...	1947.04	...	...	...	...	...	...
	2.11	Other Pensions Expenditure etc.	3153.35	...	3153.35	784.10	...	784.10	1253.00	...	1253.00	1213.00	...	1213.00
	2.12	Catering	...	...	...	892.17	...	892.17	...	...	...	...	...	...
	2.13	Annual Maintenance Contract / Spectrum Charges etc	...	...	...	478.03	...	478.03	...	...	...	...	...	...
	2.14	Miscellaneous Expenditure	5159.91	...	5159.91	2421.20	...	2421.20	4429.53	...	4429.53	4404.92	...	4404.92
	2.15	Appropriation to Depreciation Reserve Fund	800.00	...	800.00	1500.00	...	1500.00	1000.00	...	1000.00	1500.00	...	1500.00
	2.16	Appropriation to Pension Fund	58241.31	...	58241.31	67344.00	...	67344.00	64241.31	...	64241.31	64001.93	...	64001.93

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.17	Expenditure on Pension	58844.07	...	58844.07	66000.00	...	66000.00	65000.00	...	65000.00	74500.00	...	74500.00
2.18	Appropriation to Pension Fund towards re-payment of Covid related Loans	1358.69	...	1358.69	1358.69	...	1358.69	1358.69	...	1358.69	7598.07	...	7598.07
2.19	Deduct amount met from Pension Fund	-58844.07	...	-58844.07	-66000.00	...	-66000.00	-65000.00	...	-65000.00	-74500.00	...	-74500.00
2.20	Less Recoveries	-7918.49	...	-7918.49	-4488.01	...	-4488.01	-5502.01	...	-5502.01	-5186.01	...	-5186.01
	Net	*144502.96*	*...*	*144502.96*	*168748.83*	*...*	*168748.83*	*155247.26*	*...*	*155247.26*	*173577.37*	*...*	*173577.37*
3.	*Appropriation to Railway Funds from Surplus*												
3.01	Appropriation to Development Fund	541.39	...	541.39	1041.31	...	1041.31	957.48	...	957.48	1000.00	...	1000.00
3.02	Appropriation to Rashtirya Rail Sanraksha Kosh	2118.88	...	2118.88	2000.00	...	2000.00	1000.00	...	1000.00	2000.00	...	2000.00
3.03	Appropriation to Capital Fund	...	...	...	...	...	...	...	...	...	...	...	...
	Total- Appropriation to Railway Funds from Surplus	*2660.27*	*...*	*2660.27*	*3041.31*	*...*	*3041.31*	*1957.48*	*...*	*1957.48*	*3000.00*	*...*	*3000.00*
4.	*Railway Revenue Receipts*												
4.01	Passenger	-75367.52	...	-75367.52	-92800.00	...	-92800.00	-80000.00	...	-80000.00	-87300.00	...	-87300.00
4.02	Other Coaching	-6886.77	...	-6886.77	-8500.00	...	-8500.00	-7500.00	...	-7500.00	-9500.00	...	-9500.00
4.03	Goods	-171163.15	...	-171163.15	-188000.00	...	-188000.00	-178457.48	...	-178457.48	-188800.00	...	-188800.00
4.04	Sundry	-11586.55	...	-11586.55	-12000.00	...	-12000.00	-12200.00	...	-12200.00	-16000.00	...	-16000.00
4.05	Suspense	-109.62	...	-109.62	-100.00	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00
4.06	Other Miscellaneous Receipts	-564.47	...	-564.47	-700.00	...	-700.00	-700.00	...	-700.00	-800.00	...	-800.00
	Total	*-265678.08*	*...*	*-265678.08*	*-302100.00*	*...*	*-302100.00*	*-278957.48*	*...*	*-278957.48*	*-302500.00*	*...*	*-302500.00*
5.	*Budget Support from General Revenues*												
5.01	Reimbursement of losses on operation of Strategic lines	2602.81	...	2602.81	2739.18	...	2739.18	2760.32	...	2760.32	2882.32	...	2882.32
5.02	Debt Servicing (interest component) against market borrowings for National Projects in 2018-19	713.64	...	713.64	706.00	...	706.00	706.00	...	706.00	665.00	...	665.00
	Total- Budget Support from General Revenues	*3316.45*	*...*	*3316.45*	*3445.18*	*...*	*3445.18*	*3466.32*	*...*	*3466.32*	*3547.32*	*...*	*3547.32*
Total-Establishment Expenditure of the Centre		**3316.45**	**...**	**3316.45**	**3445.18**	**...**	**3445.18**	**3466.32**	**...**	**3466.32**	**3547.32**	**...**	**3547.32**
Central Sector Schemes/Projects													
6.	Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	13000.00	13000.00	...	13000.00	13000.00	...	13000.00	13000.00
7.	Transfer to National Investment Fund	...	12000.00	12000.00	...	14000.00	14000.00	...	10000.00	10000.00	...	31639.00	31639.00
8.	New Lines	...	33363.03	33363.03	...	32235.24	32235.24	...	30631.50	30631.50	...	36721.55	36721.55
9.	Gauge Conversion	...	5212.30	5212.30	...	4550.00	4550.00	...	4284.00	4284.00	...	4600.00	4600.00
10.	Doubling	...	32791.16	32791.16	...	32000.00	32000.00	...	29026.00	29026.00	...	37750.00	37750.00
11.	Computerisation	...	360.98	360.98	...	428.00	428.00	...	441.01	441.01	...	492.64	492.64
12.	Traffic Facilities - Yard Remodelling and Others	...	7334.29	7334.29	...	8601.00	8601.00	...	7873.50	7873.50	...	7897.27	7897.27
13.	Railway Research	...	42.44	42.44	...	60.60	60.60	...	87.26	87.26	...	86.72	86.72

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14.	Rolling Stock	...	47827.34	47827.34	...	45530.15	45530.15	...	50007.77	50007.77	...	52108.73	52108.73
15.	Leased assets - Payment of Capital Component	...	22699.42	22699.42	...	27904.65	27904.65	...	28157.13	28157.13	...	39650.00	39650.00
16.	Road Safety Works - Level Crossings	...	598.83	598.83	...	706.00	706.00	...	700.00	700.00	...	800.00	800.00
17.	Road Safety Works - Road Over/Under Bridges	...	7048.85	7048.85	...	7000.00	7000.00	...	7734.42	7734.42	...	8225.00	8225.00
18.	Track Renewals	...	23432.67	23432.67	...	22800.00	22800.00	...	25166.45	25166.45	...	22853.00	22853.00
19.	Bridge Works, Turnnel Works and Approaches	...	2160.59	2160.59	...	2169.00	2169.00	...	2528.61	2528.61	...	2557.96	2557.96
20.	Signalling and Telecom	...	5567.60	5567.60	...	6800.00	6800.00	...	6500.00	6500.00	...	7500.00	7500.00
21.	Electrification Projects	...	4248.38	4248.38	...	6150.00	6150.00	...	4500.00	4500.00	...	5000.00	5000.00
22.	Other Electrical Works	...	1596.41	1596.41	...	1650.50	1650.50	...	1958.83	1958.83	...	1952.27	1952.27
23.	Machinery and Plant	...	440.59	440.59	...	505.00	505.00	...	622.33	622.33	...	649.49	649.49
24.	Workshop Including Production Units	...	3989.54	3989.54	...	4623.50	4623.50	...	3185.00	3185.00	...	3888.29	3888.29
25.	Staff Welfare	...	722.58	722.58	...	833.00	833.00	...	1000.00	1000.00	...	967.31	967.31
26.	Customer Amenities	...	13034.11	13034.11	...	12118.39	12118.39	...	12120.50	12120.50	...	11971.82	11971.82
27.	Investment in PSU/JV/SPV etc.	...	25363.52	25363.52	...	22444.33	22444.33	...	21598.40	21598.40	...	17251.00	17251.00
28.	Other Specified Works	...	1150.68	1150.68	...	1241.00	1241.00	...	1370.62	1370.62	...	1370.77	1370.77
29.	Training/Human Resource Development	...	152.76	152.76	...	301.00	301.00	...	395.06	395.06	...	488.28	488.28
30.	Stores Suspense	...	23404.57	23404.57	...	24528.72	24528.72	...	24487.83	24487.83	...	27833.84	27833.84
31.	Manufacturing Suspense	...	54851.22	54851.22	...	64224.28	64224.28	...	64905.68	64905.68	...	73631.52	73631.52
32.	Miscellaneous Advances	...	1379.35	1379.35	...	505.20	505.20	...	589.54	589.54	...	489.51	489.51
33.	Metropolitan Transportation Projects	...	1446.59	1446.59	...	2368.00	2368.00	...	2355.00	2355.00	...	2886.00	2886.00
34.	*Transfer to Rashtirya Rail Sanraksha Kosh*												
	34.01 From Gross Budgetary Support	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
35.	Transfer to Railway Safety Fund	...	44999.73	44999.73	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
36.	*Sovereign Green Fund*												
	36.01 Transfer to Sovereign Green Fund	...	14996.29	14996.29	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
	36.02 Production of energy efficient three phase electric locos	...	12797.21	12797.21	...	13364.78	13364.78	...	13364.78	13364.78	...	13387.90	13387.90
	36.03 Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	...	1449.08	1449.08	...	720.72	720.72	...	911.32	911.32	...	705.50	705.50
	36.04 Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	...	750.00	750.00	...	914.50	914.50	...	723.90	723.90	...	906.60	906.60
	36.05 Amount met from Sovereign Green Fund	...	-14996.29	-14996.29	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
	Net	*...*	*14996.29*	*14996.29*	*...*	*15000.00*	*15000.00*	*...*	*15000.00*	*15000.00*	*...*	*15000.00*	*15000.00*
37.	*Issue of Bonus Shares*												
	37.01 Receipts Assumed	...	-377.30	-377.30	...	...	...	...	-8.35	-8.35	...	...	...
	37.02 M/S Rail India Techn ical and Economic Services (RITES)	...	317.20	317.20	...	...	...	...	...	...	...	...	...
	37.03 M/S Container Corporation of India Limited (CONCOR)	...	60.10	60.10	...	...	...	...	8.35	8.35	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Issue of Bonus Shares	...	...	...	...	...	...	...	...	...	...	...	...
38. Amount met from												
38.01 Central Road and Infrastructure Fund	...	-11000.00	-11000.00	...	-13000.00	-13000.00	...	-13000.00	-13000.00	...	-13000.00	-13000.00
38.02 National Investment Fund	...	-12000.00	-12000.00	...	-14000.00	-14000.00	...	-10000.00	-10000.00	...	-31639.00	-31639.00
38.04 Depreciation Reserve Fund	...	-540.67	-540.67	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.05 Development Fund	...	-447.53	-447.53	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.06 Credits or Recoveries	...	-81281.62	-81281.62	...	-92077.56	-92077.56	...	-92026.44	-92026.44	...	-103592.97	-103592.97
38.07 Nirbhaya Fund	...	...	...	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
38.08 Rashtriya Rail Sanraksha Kosh	...	-10999.71	-10999.71	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-11000.00	-11000.00
38.09 Railway Safety Fund	...	-44999.73	-44999.73	...	-45000.00	-45000.00	...	-45000.00	-45000.00	...	-45000.00	-45000.00
Total	...	*-161269.26*	*-161269.26*	...	*-177277.56*	*-177277.56*	...	*-173226.44*	*-173226.44*	...	*-206431.97*	*-206431.97*
Total-Central Sector Schemes/Projects	**...**	**251946.56**	**251946.56**	**...**	**252000.00**	**252000.00**	**...**	**252000.00**	**252000.00**	**...**	**277830.00**	**277830.00**
Grand Total	***3316.45***	***251946.56***	***255263.01***	***3445.18***	***252000.00***	***255445.18***	***3466.32***	***252000.00***	***255466.32***	***3547.32***	***277830.00***	***281377.32***
B. Developmental Heads												
Economic Services												
1. Indian Railways - Policy Formulation, Direction, Research and Other Miscelllaneous Organisations	...	...	...	...	...	...	...	...	...	...	...	...
2. Indian Railways - Commercial Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
3. Indian Railways - Strategic Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
4. Appropriation from Railway Surplus	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Transport Services	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32
6. Capital Outlay on Indian Railways - Commercial Lines	...	251915.73	251915.73	...	251950.81	251950.81	...	251943.83	251943.83	...	277697.42	277697.42
7. Capital Outlay on Indian Railways - Strategic Lines	...	30.83	30.83	...	49.19	49.19	...	56.17	56.17	...	132.58	132.58
Total-Economic Services	**3316.45**	**251946.56**	**255263.01**	**3445.18**	**252000.00**	**255445.18**	**3466.32**	**252000.00**	**255466.32**	**3547.32**	**277830.00**	**281377.32**
Grand Total	**3316.45**	**251946.56**	**255263.01**	**3445.18**	**252000.00**	**255445.18**	**3466.32**	**252000.00**	**255466.32**	**3547.32**	**277830.00**	**281377.32**

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Indian Railways												

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Railway Finance Corporation	...	...	...	...	...	...	...	...	...	...	...	...
2. Dedicated Freight Corridor Corporation of India Ltd	7899.00	...	7899.00	500.00	...	500.00	4370.75	...	4370.75	500.00	...	500.00
3. Kolkata Metro Rail Corporation Limited	500.00	...	500.00	500.00	...	500.00	647.68	...	647.68	529.00	...	529.00
4. National High Speed Rail Corporation Limited	16000.00	...	16000.00	19000.00	...	19000.00	15500.00	...	15500.00	15000.00	...	15000.00
5. Equity in State Joint Ventures and Others	964.52	...	964.52	2094.33	...	2094.33	729.97	...	729.97	722.00	...	722.00
6. Indian Railways	226858.65	1987.92	228846.57	229555.67	3000.00	232555.67	230401.60	3000.00	233401.60	260579.00	3000.00	263579.00
7. Public Private Partnership and Others	...	15048.85	15048.85	...	10000.00	10000.00	...	10000.00	10000.00	...	12000.00	12000.00
8. Bengaluru Suburban Transport Project by K RIDE	...	...	...	350.00	...	350.00	350.00	...	350.00	500.00	...	500.00
Total-Indian Railways	**252222.17**	**17036.77**	**269258.94**	**252000.00**	**13000.00**	**265000.00**	**252000.00**	**13000.00**	**265000.00**	**277830.00**	**15000.00**	**292830.00**
Total	**252222.17**	**17036.77**	**269258.94**	**252000.00**	**13000.00**	**265000.00**	**252000.00**	**13000.00**	**265000.00**	**277830.00**	**15000.00**	**292830.00**

2.18. **Appropriation to Pension Fund towards re-payment of Covid related Loans:** This is for repayment of interest and principal component(s) of the loans extended to Ministry of Railways as 'Special Loan for Covid related Resource Gap' during Financial Year 2020-21.

4. **Railway Revenue Receipts:** The revenue receipts of the Ministry of Railways are used to finance revenue expenditure on its Working Expenses, Pay & Allowances, Pensions payable to employees etc. except for the expenditure on strategic lines which is partially met from the general revenues through Gross Budgetary Support provided by the GoI.

5.01. **Reimbursement of losses on operation of Strategic lines:** The provisions of ₹ 2,882.32 crore in BE 2026-27 have been kept as against ₹ 2,760.32 crore in RE 2025-26.

5.02. **Debt Servicing (interest component) against market borrowings for National Projects in 2018-19:** The amount of ₹ 665 crore has been provided in BE 2026-27 towards debt servicing of market borrowings for National Projects.

Note:

The provision under Capital expenditure towards New Lines, Gauge conversion, Doubling, Traffic facilities, Rolling Stock etc. is met from the gross budgetary support. A total outlay of ₹ 2,77,830 crore is provided for capital expenditure in BE 2026-27. Further amount of ₹ 200 crore is being met from Nirbhaya Fund in BE 2026-27.