MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 86

Ministry of Road Transport and Highways

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21556.17	347660.74	369216.91	30047.98	332325.18	362373.16	30046.38	349972.49	380018.87	31276.46	378027.00	409303.46
Recoveries	*-7440.22*	*-62316.34*	*-69756.56*	*-14955.97*	*-60084.03*	*-75040.00*	*-14955.97*	*-77921.03*	*-92877.00*	*-15568.61*	*-83859.55*	*-99428.16*
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**14115.95**	**285344.40**	**299460.35**	**15092.01**	**272241.15**	**287333.16**	**15090.41**	**272051.46**	**287141.87**	**15707.85**	**294167.45**	**309875.30**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	163.49	2.69	166.18	176.04	4.00	180.04	174.44	4.29	178.73	179.24	4.29	183.53
2. Actual Recoveries (Estt.)	-0.59	...	-0.59	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**162.90**	**2.69**	**165.59**	**176.04**	**4.00**	**180.04**	**174.44**	**4.29**	**178.73**	**179.24**	**4.29**	**183.53**
Central Sector Schemes/Projects												
National Highways Authority of India												
3. National Highways Authority of India												
3.01 Investment in NHAI	...	168601.29	168601.29	...	170266.00	170266.00	...	170266.00	170266.00	...	187293.16	187293.16
3.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	3646.00	3646.00	...	...	...	...	...	...	...	...	...
3.03 NHAI investment met from CRIF	...	-3644.99	-3644.99	...	...	...	...	...	...	...	...	...
3.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	30000.00	30000.00	...	33000.00	33000.00	...	33000.00	33000.00	...	35027.16	35027.16
3.05 NHAI investment met from PBFF	...	-30000.00	-30000.00	...	-33000.00	-33000.00	...	-33000.00	-33000.00	...	-35027.16	-35027.16
3.06 Transfer to Monetization of National Highways Fund-(Monetization)	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
3.07 Transfer to Monetization of National Highways Fund-Infrastructure Investment Trusts (InvITs)	...	...	...	...	...	...	...	18837.00	18837.00	...	15000.00	15000.00
3.08 Met from Monetization of National Highways Fund-(Monetization)	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00	...	-15000.00	-15000.00
3.09 Met from MNHF-Infrastructure Investment Trusts (InvITs)	...	...	...	...	...	...	...	-18837.00	-18837.00	...	-15000.00	-15000.00
Net	*...*	*168602.30*	*168602.30*	*...*	*170266.00*	*170266.00*	*...*	*170266.00*	*170266.00*	*...*	*187293.16*	*187293.16*
Roads and Bridges												
4. Road Works												
4.01 Works under Roads Wing	...	99791.35	99791.35	...	78295.00	78295.00	...	78963.02	78963.02	...	86125.00	86125.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4.02 Programme Component	...	1140.73	1140.73	...	1310.00	1310.00	...	895.00	895.00	...	458.00	458.00
4.03 EAP Component	...	3644.62	3644.62	...	2291.00	2291.00	...	1933.00	1933.00	...	1400.00	1400.00
4.04 Schemes of States financed from CRIF	8493.21	...	8493.21	9342.53	...	9342.53	9342.53	...	9342.53	9809.66	...	9809.66
4.05 Schemes of UTs financed from CRIF	138.61	111.62	250.23	194.42	396.06	590.48	194.42	396.06	590.48	204.00	416.00	620.00
4.06 Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	98.19	98.19	...	150.00	150.00	...	80.00	80.00	...	80.00	80.00
4.07 Development, Planning, Quality Assurance, Research and Training - financed from CRIF	109.51	...	109.51	219.00	...	219.00	119.00	...	119.00	124.95	...	124.95
4.08 Maintenance of National Highways - financed from CRIF	4708.76	...	4708.76	4595.00	...	4595.00	4915.02	...	4915.02	5020.00	...	5020.00
4.09 Transfer to Central Road and Infrastructure Fund(CRIF)	7462.64	5232.15	12694.79	14350.95	1054.03	15404.98	14570.97	1069.03	15640.00	15158.61	441.39	15600.00
4.10 Met from Central Road and Infrastructure Fund(CRIF)	-7196.26	-5207.38	-12403.64	-14350.95	-1054.03	-15404.98	-14570.97	-1069.03	-15640.00	-15158.61	-441.39	-15600.00
4.11 Special Accelerated Road Development Program (SARDP) for North Eastern Areas	...	12372.99	12372.99	...	19499.09	19499.09	...	19499.09	19499.09	...	18361.00	18361.00
4.12 Transfer to National Investment Fund(NIF)	...	8000.00	8000.00	...	11000.00	11000.00	...	10000.00	10000.00	...	18361.00	18361.00
4.13 Met from National Investment Fund (NIF)	...	-7935.44	-7935.44	...	-11000.00	-11000.00	...	-10000.00	-10000.00	...	-18361.00	-18361.00
Net	*13716.47*	*117248.83*	*130965.30*	*14350.95*	*101941.15*	*116292.10*	*14570.97*	*101766.17*	*116337.14*	*15158.61*	*106840.00*	*121998.61*
Road Transport and Safety												
5. Research, Training, Studies and Other Road Safety Schemes												
5.01 Schemes financed from CRIF	199.66	9.11	208.77	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
5.02 Transfer to CRIF	243.80	10.00	253.80	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
5.03 Met from CRIF	-199.67	-9.11	-208.78	-565.02	-30.00	-595.02	-345.00	-15.00	-360.00	-370.00	-30.00	-400.00
Net	*243.79*	*10.00*	*253.79*	*565.02*	*30.00*	*595.02*	*345.00*	*15.00*	*360.00*	*370.00*	*30.00*	*400.00*
6. Scheme on Women Safety												
6.01 Scheme on Women Safety on Public Road Transport	36.49	...	36.49	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
6.02 Met from Nirbhaya Fund	-36.49	...	-36.49	-40.00	...	-40.00	-40.00	...	-40.00	-40.00	...	-40.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport and Safety	**243.79**	**10.00**	**253.79**	**565.02**	**30.00**	**595.02**	**345.00**	**15.00**	**360.00**	**370.00**	**30.00**	**400.00**
7. Actual Recoveries	-7.21	-519.42	-526.63	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**13953.05**	**285341.71**	**299294.76**	**14915.97**	**272237.15**	**287153.12**	**14915.97**	**272047.17**	**286963.14**	**15528.61**	**294163.16**	**309691.77**
Grand Total	***14115.95***	***285344.40***	***299460.35***	***15092.01***	***272241.15***	***287333.16***	***15090.41***	***272051.46***	***287141.87***	***15707.85***	***294167.45***	***309875.30***
B. Developmental Heads												
Economic Services												
1. Roads and Bridges	5075.79	...	5075.79	4814.00	...	4814.00	5034.02	...	5034.02	5144.95	...	5144.95
2. Road Transport	243.62	...	243.62	565.02	...	565.02	345.00	...	345.00	370.00	...	370.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Economic Services	162.90	...	162.90	176.04	...	176.04	174.44	...	174.44	179.24	...	179.24
4. Capital Outlay on Roads and Bridges	...	285331.71	285331.71	...	252708.06	252708.06	...	252533.08	252533.08	...	275772.16	275772.16
5. Capital Outlay on Road Transport	...	10.00	10.00	...	30.00	30.00	...	15.00	15.00	...	30.00	30.00
6. Capital Outlay on Other General Economic Services	...	2.69	2.69	...	4.00	4.00	...	4.29	4.29	...	4.29	4.29
Total-Economic Services	**5482.31**	**285344.40**	**290826.71**	**5555.06**	**252742.06**	**258297.12**	**5553.46**	**252552.37**	**258105.83**	**5694.19**	**275806.45**	**281500.64**
Others												
7. Grants-in-aid to State Governments	8493.21	...	8493.21	9342.53	...	9342.53	9342.53	...	9342.53	9809.66	...	9809.66
8. Grants-in-aid to Union Territory Governments	140.43	...	140.43	194.42	...	194.42	194.42	...	194.42	204.00	...	204.00
9. Capital Outlay on North Eastern Areas	...	...	...	...	19499.09	19499.09	...	19499.09	19499.09	...	18361.00	18361.00
Total-Others	**8633.64**	**...**	**8633.64**	**9536.95**	**19499.09**	**29036.04**	**9536.95**	**19499.09**	**29036.04**	**10013.66**	**18361.00**	**28374.66**
Grand Total	**14115.95**	**285344.40**	**299460.35**	**15092.01**	**272241.15**	**287333.16**	**15090.41**	**272051.46**	**287141.87**	**15707.85**	**294167.45**	**309875.30**

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Highway Authority of India	168602.29	...	168602.29	187803.00	...	187803.00	170266.00	...	170266.00	187293.16	...	187293.16
Total	**168602.29**	**...**	**168602.29**	**187803.00**	**...**	**187803.00**	**170266.00**	**...**	**170266.00**	**187293.16**	**...**	**187293.16**

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat of the Ministry.

3. **National Highways Authority of India:** This provision is for Development of National Highways, including projects relating to expressways and greenfield access controlled corridors. The expenditure is met from Permanent Bridge Fee Fund, Monetization of National Highways Fund, Infrastructure Investment Trusts (InvITs) and budgetary support.

4.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including two/ four laning works, special programme for development of road connectivity in Left wing extremism affected areas and for providing last mile connectivity. This also includes the provision for Tribal component relating to development of road connectivity in areas confined to one or more adjoining tribal districts. The provision also includes Development of Ropeways, development of Multi Model Logistics Parks on Roadside of Express Ways/ National Highways and development of Strategic and Border Roads.

4.02. **Programme Component:** The expenditure under this component of Road Works is met from GBS.

4.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing.

4.04. **Schemes of States financed from CRIF:** This provision is for financing the development and maintenance of State Roads in various States under the Central Road & Infrastructure Fund (CRIF) Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the States from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned State Governments while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned State Governments.

4.05. **Schemes of UTs financed from CRIF:** This provision is for financing the development and maintenance of UT Roads in various UTs under the CRIF Scheme as per the provisions of the amended CRIF Act, 2000. The funds are released to the UTs from the Central Road Infrastructure Fund. However, Government of India only approves the list of projects prioritized by concerned UT Governments while Administrative Approval, Technical Approval and Financial Sanction of projects of the approved list is given by concerned UT Governments.

4.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important state roads for promoting better

road infrastructure. However, EI&ISC (Economic Importance & Inter-State Scheme) has been discontinued since 2021-22 after amendment of CRIF Act in 2019 and no new proposal is being considered under this Scheme. However, allocations are still being made under EI&ISC Scheme to clear pending liabilities of previously sanctioned works under the Scheme.

4.07. **Development, Planning, Quality Assurance, Research and Training - financed from CRIF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.

4.08. **Maintenance of National Highways - financed from CRIF:** The provision is mainly for expenditure on maintenance and repair (M&R) of National Highways financed from Central Road and Infrastructure Fund. This also includes the activities under Swachhta Action Plan. The Government has prioritized the maintenance of existing NH network and inter-alia evolved a mechanism to ensure M&R of all NHs sections is through accountable maintenance agency.

4.11. **Special Accelerated Road Development Program (SARDP) for North Eastern Areas:** The provision is for Special Accelerated Road Development Programme, Frontier Highway in Arunachal Pradesh and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region. Schemes are financed from National Investment Fund & GBS.

5. **Research, Training, Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport etc. The provision also includes Cashless Treatment to Victims of Road Accidents. The expenditure is financed from CRIF.

6. **Scheme on Women Safety:** The provision is for safety of women with respect to public road transport. The expenditure is met from Nirbhaya Fund.