MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3721.40	0.87	3722.27	4781.19	1.01	4782.20	3244.03	1.01	3245.04	5135.33	1.00	5136.33
Recoveries	*-1070.27*	*...*	*-1070.27*	*-2131.20*	*...*	*-2131.20*	*-1487.64*	*...*	*-1487.64*	*-2482.00*	*...*	*-2482.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2651.13**	**0.87**	**2652.00**	**2649.99**	**1.01**	**2651.00**	**1756.39**	**1.01**	**1757.40**	**2653.33**	**1.00**	**2654.33**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	23.65	0.87	24.52	24.99	1.01	26.00	26.78	1.01	27.79	28.33	1.00	29.33
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
3.01 Program Component	1072.05	...	1072.05	2486.20	...	2486.20	1487.64	...	1487.64	2482.00	...	2482.00
3.02 EAP Component	7.65	...	7.65	18.80	...	18.80	12.36	...	12.36	18.00	...	18.00
3.03 Transfer to Agriculture Infrastructure and Development Reserve Fund	2481.00	...	2481.00	2131.20	...	2131.20	1487.64	...	1487.64	2482.00	...	2482.00
3.04 Less - amount met from Agriculture Infrastructure and Development Reserve Fund	-1069.33	...	-1069.33	-2131.20	...	-2131.20	-1487.64	...	-1487.64	-2482.00	...	-2482.00
Net	*2491.37*	*...*	*2491.37*	*2505.00*	*...*	*2505.00*	*1500.00*	*...*	*1500.00*	*2500.00*	*...*	*2500.00*
4. Actual Recoveries (CSS)	-0.94	...	-0.94	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**2490.43**	**...**	**2490.43**	**2505.00**	**...**	**2505.00**	**1500.00**	**...**	**1500.00**	**2500.00**	**...**	**2500.00**
Grand Total	***2651.13***	***0.87***	***2652.00***	***2649.99***	***1.01***	***2651.00***	***1756.39***	***1.01***	***1757.40***	***2653.33***	***1.00***	***2654.33***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	331.45	...	331.45	69.57	...	69.57	64.36	...	64.36	79.67	...	79.67
2. Land Reforms	137.05	...	137.05	108.00	...	108.00	206.65	...	206.65	112.50	...	112.50
3. Secretariat-Economic Services	23.65	...	23.65	24.99	...	24.99	26.78	...	26.78	28.33	...	28.33
4. Capital Outlay on Other General Economic Services	...	0.87	0.87	...	1.01	1.01	...	1.01	1.01	...	1.00	1.00
Total-Economic Services	**492.15**	**0.87**	**493.02**	**202.56**	**1.01**	**203.57**	**297.79**	**1.01**	**298.80**	**220.50**	**1.00**	**221.50**
Others												
5. North Eastern Areas	...	...	...	227.01	...	227.01	237.97	...	237.97	262.51	...	262.51
6. Grants-in-aid to State Governments	2104.98	...	2104.98	2173.05	...	2173.05	1195.60	...	1195.60	2118.29	...	2118.29
7. Grants-in-aid to Union Territory Governments	54.00	...	54.00	47.37	...	47.37	25.03	...	25.03	52.03	...	52.03
Total-Others	**2158.98**	**...**	**2158.98**	**2447.43**	**...**	**2447.43**	**1458.60**	**...**	**1458.60**	**2432.83**	**...**	**2432.83**
Grand Total	**2651.13**	**0.87**	**2652.00**	**2649.99**	**1.01**	**2651.00**	**1756.39**	**1.01**	**1757.40**	**2653.33**	**1.00**	**2654.33**

1. **Secretariat:** Provision is for general establishment expenditure of Department of Land Resources.

2. **Land Records Modernization Programme:** Focus is to create an appropriate Integrated Land Information Management System (ILIMS) in all Districts of the Country under the aegis of Digital India Land Records Modernization Programme (DILRMP), inter alia to: (i) improve real time information on land; (ii) optimize use of land resources; (iii) impart benefit to both landowners and prospectors; (iv) assist in policy and planning (v) reduce land related disputes; (vi) check fraudulent/ benami transactions; (vii) facilitate and enable socio-economic activities & linkages; and (viii) provide online single-window access to all relevant information for providing a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs. Endeavor is also to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) which is a unified system of identification of land parcel (single authoritative source of information on any land parcel or property to provide integrated land services to the citizens). The National Generic Document Registration System (NGDRS) is a common, generic and configurable application developed for registration departments across the country.

3. **Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana:** (i) Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojana (PMKSY) is primarily for development of rainfed and degraded areas; (ii) The extended project period of WDC-PMKSY 1.0 is now being run as WDC-PMKSY 2.0 with addition of Spring-shed development activities; (iii) Under WDC-PMKSY 2.0 water harvesting structures have been created/rejuvenated, additional area has been brought under protective irrigation and plantation for afforestation/ horticulture for the benefit of farmers. Further, numerous springs have been taken up for rejuvenation by many States.