MINISTRY OF COAL

DEMAND NO. 9

Ministry of Coal

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	848.72	2.16	850.88	1249.00	2.20	1251.20	1238.76	2.20	1240.96	4388.12	2.20	4390.32
Recoveries	*-715.21*	*...*	*-715.21*	*-750.00*	*...*	*-750.00*	*-750.00*	*...*	*-750.00*	*-755.00*	*...*	*-755.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**133.51**	**2.16**	**135.67**	**499.00**	**2.20**	**501.20**	**488.76**	**2.20**	**490.96**	**3633.12**	**2.20**	**3635.32**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	43.27	1.98	45.25	44.28	1.49	45.77	58.25	1.79	60.04	56.78	1.49	58.27
2. Statutory Bodies, Attached and Sub-ordinate Offices	14.04	0.18	14.22	21.79	0.71	22.50	22.26	0.41	22.67	19.98	0.71	20.69
3. Actual Recoveries (Estt.)	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**57.28**	**2.16**	**59.44**	**66.07**	**2.20**	**68.27**	**80.51**	**2.20**	**82.71**	**76.76**	**2.20**	**78.96**
Central Sector Schemes/Projects												
Coal and Lignite												
4. Research and Development	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00	21.00	...	21.00
5. Conservation, Safety and Infrastructure Development in Coal Mines	45.41	...	45.41	92.50	...	92.50	92.50	...	92.50	...	...	...
6. Exploration of Coal and Lignite												
6.01 Programme Component	715.18	...	715.18	750.00	...	750.00	750.00	...	750.00	755.00	...	755.00
7. Amount met from National Mineral Exploration Trust (NMET) Fund	-715.18	...	-715.18	-750.00	...	-750.00	-750.00	...	-750.00	-755.00	...	-755.00
8. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	300.00	...	300.00	285.00	...	285.00	3525.00	...	3525.00
Total-Coal and Lignite	**65.41**	**...**	**65.41**	**422.50**	**...**	**422.50**	**397.50**	**...**	**397.50**	**3546.00**	**...**	**3546.00**
Total-Central Sector Schemes/Projects	**65.41**	**...**	**65.41**	**422.50**	**...**	**422.50**	**397.50**	**...**	**397.50**	**3546.00**	**...**	**3546.00**
Other Central Sector Expenditure												
Autonomous Bodies												
9. Coal Mines Pension Scheme	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Grand Total	***133.51***	***2.16***	***135.67***	***499.00***	***2.20***	***501.20***	***488.76***	***2.20***	***490.96***	***3633.12***	***2.20***	***3635.32***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Total-Social Services	**10.82**	**...**	**10.82**	**10.43**	**...**	**10.43**	**10.75**	**...**	**10.75**	**10.36**	**...**	**10.36**
Economic Services												
2. Coal and Lignite	79.42	...	79.42	432.04	...	432.04	408.51	...	408.51	3563.88	...	3563.88
3. Secretariat-Economic Services	43.27	...	43.27	44.28	...	44.28	58.25	...	58.25	56.78	...	56.78
4. Capital Outlay on Other General Economic Services	...	2.16	2.16	...	2.20	2.20	...	2.20	2.20	...	2.20	2.20
Total-Economic Services	**122.69**	**2.16**	**124.85**	**476.32**	**2.20**	**478.52**	**466.76**	**2.20**	**468.96**	**3620.66**	**2.20**	**3622.86**
Others												
5. North Eastern Areas	...	...	...	12.25	...	12.25	11.25	...	11.25	2.10	...	2.10
Total-Others	**...**	**...**	**...**	**12.25**	**...**	**12.25**	**11.25**	**...**	**11.25**	**2.10**	**...**	**2.10**
Grand Total	**133.51**	**2.16**	**135.67**	**499.00**	**2.20**	**501.20**	**488.76**	**2.20**	**490.96**	**3633.12**	**2.20**	**3635.32**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. NLC India Limited	...	7736.10	7736.10	...	5078.31	5078.31	...	5078.31	5078.31	...	5737.96	5737.96
2. Coal India Limited	...	21775.99	21775.99	...	16000.00	16000.00	...	16000.00	16000.00	...	16500.00	16500.00
3. SCCL	...	2150.28	2150.28	...	1700.00	1700.00	...	1700.00	1700.00	...	2500.00	2500.00
Total	**...**	**31662.37**	**31662.37**	**...**	**22778.31**	**22778.31**	**...**	**22778.31**	**22778.31**	**...**	**24737.96**	**24737.96**

NOTE: The total allocation for the demand in RE 2025-26 is ₹ 1240.96 crore (₹ 490.96 crore plus ₹ 750 crore) and in BE 2026-27 is ₹ 4390.32 crore (₹ 3635.32 crore plus ₹ 755 crore). The additional allocation of ₹ 750 crore and ₹ 755 crore in RE 2025-26 and BE 2026-27, respectively is being met from the balances available under National Mineral Exploration Trust (NMET) Fund. This amount will be utilised under the scheme Exploration of Coal and Lignite.

1. **Secretariat:** Provision is for meeting establishment expenditure for the Secretariat of Ministry of Coal.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for meeting establishment expenditure for the Nominated Authority and Coal Controller's Organisation.

4. **Research and Development:** Provision is for Research and Development programmes in the coal sector. The main thrust area is promotion of clean coal technology and technology for safety in coal mines.

6. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal. It also includes provision for detailed drilling in the Non- CIL coal mining blocks. The scheme is financed from the National Mineral Exploration Trust (NMET) Fund.

8. **Scheme for Promotion of Coal/ Lignite Gasification:** Provision is for Coal Gasification Scheme introduced to achieve that target of 100 MT of coal gasification by 2030, in order to fulfill India's dual objective of self-reliance and energy independence.

9. **Coal Mines Pension Scheme:** Allocation is for Central Government contribution for employees in Coal Mines. As per provisions of Coal Mines Pension Scheme- 1998, one and two third percent of the salary of the employee to be contributed by Central Government for employee whose salary exceeds ₹ 1600/- per month, subject to the maximum amount payable on the salary of ₹ 1600/- per month only.