MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 91

Department of Scientific and Industrial Research

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6269.64	1.30	6270.94	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
Recoveries	*-66.25*	*...*	*-66.25*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**6203.39**	**1.30**	**6204.69**	**6656.17**	**1.61**	**6657.78**	**6430.27**	**2.89**	**6433.16**	**6760.29**	**5.33**	**6765.62**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	15.12	0.38	15.50	16.93	0.40	17.33	15.68	0.23	15.91	16.39	0.40	16.79
Central Sector Schemes/Projects												
2. Industrial Research and Development	9.45	0.91	10.36	15.59	0.91	16.50	17.09	0.91	18.00	15.60	1.40	17.00
3. Assistance to PSEs for Other Scientific Research Schemes	11.69	...	11.69	15.50	...	15.50	14.50	1.00	15.50	10.39	3.03	13.42
Total-Central Sector Schemes/Projects	**21.14**	**0.91**	**22.05**	**31.09**	**0.91**	**32.00**	**31.59**	**1.91**	**33.50**	**25.99**	**4.43**	**30.42**
Other Central Sector Expenditure												
Autonomous Bodies												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	5844.78	...	5844.78	6127.57	...	6127.57	5947.14	...	5947.14	6268.61	...	6268.61
	-66.25	...	-66.25	...	...	...	...	...	...	...	...	...
Net	*5778.53*	*...*	*5778.53*	*6127.57*	*...*	*6127.57*	*5947.14*	*...*	*5947.14*	*6268.61*	*...*	*6268.61*
4.02 Capacity Building and Human Resource Development	381.25	...	381.25	473.08	...	473.08	428.34	...	428.34	442.00	...	442.00
Total- Council of Scientific and Industrial Research (CSIR)	*6159.78*	*...*	*6159.78*	*6600.65*	*...*	*6600.65*	*6375.48*	*...*	*6375.48*	*6710.61*	*...*	*6710.61*
Others												
5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	7.35	0.01	7.36	7.50	0.30	7.80	7.52	0.75	8.27	7.30	0.50	7.80
Total-Other Central Sector Expenditure	**6167.13**	**0.01**	**6167.14**	**6608.15**	**0.30**	**6608.45**	**6383.00**	**0.75**	**6383.75**	**6717.91**	**0.50**	**6718.41**
Grand Total	***6203.39***	***1.30***	***6204.69***	***6656.17***	***1.61***	***6657.78***	***6430.27***	***2.89***	***6433.16***	***6760.29***	***5.33***	***6765.62***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	6188.27	...	6188.27	6639.24	...	6639.24	6414.59	...	6414.59	6743.90	...	6743.90
2. Secretariat-Economic Services	15.12	...	15.12	16.93	...	16.93	15.68	...	15.68	16.39	...	16.39
3. Capital Outlay on Telecommunication and Electronic Industries	...	...	...	...	...	...	...	1.00	1.00	...	3.03	3.03
4. Capital Outlay on Other Scientific and Environmental Research	...	0.01	0.01	...	0.30	0.30	...	0.75	0.75	...	0.50	0.50
5. Capital Outlay on Other General Economic Services	...	0.38	0.38	...	0.40	0.40	...	0.23	0.23	...	0.40	0.40
6. Loans for Other Scientific Research	...	0.91	0.91	...	0.91	0.91	...	0.91	0.91	...	1.40	1.40
Total-Economic Services	**6203.39**	**1.30**	**6204.69**	**6656.17**	**1.61**	**6657.78**	**6430.27**	**2.89**	**6433.16**	**6760.29**	**5.33**	**6765.62**
Grand Total	**6203.39**	**1.30**	**6204.69**	**6656.17**	**1.61**	**6657.78**	**6430.27**	**2.89**	**6433.16**	**6760.29**	**5.33**	**6765.62**

1. **Secretariat:** The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)