MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 92

Ministry of Skill Development and Entrepreneurship

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5167.93	86.05	5253.98	8217.04	83.06	8300.10	4637.54	66.00	4703.54	12559.51	126.29	12685.80
Recoveries	*-2479.24*	*-0.04*	*-2479.28*	*-2200.00*	*...*	*-2200.00*	*-2000.00*	*...*	*-2000.00*	*-2800.00*	*...*	*-2800.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2688.69**	**86.01**	**2774.70**	**6017.04**	**83.06**	**6100.10**	**2637.54**	**66.00**	**2703.54**	**9759.51**	**126.29**	**9885.80**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	230.57	86.05	316.62	248.01	83.06	331.07	257.74	66.00	323.74	260.00	67.59	327.59
	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
Net	*227.32*	*86.05*	*313.37*	*248.01*	*83.06*	*331.07*	*257.74*	*66.00*	*323.74*	*260.00*	*67.59*	*327.59*
Central Sector Schemes/Projects												
2. Skill India Programme.												
2.01 Transfer to Madhyamik and Uchchtar Shiksha Kosh (MUSK)	2318.00	...	2318.00	2200.00	...	2200.00	2000.00	...	2000.00	2800.00	...	2800.00
2.02 Skill India Programme	2252.20	...	2252.20	2700.00	...	2700.00	2000.00	...	2000.00	2800.00	...	2800.00
2.03 Amount met from Madhyamik and Uchchtar Shiksha Kosh (MUSK)	-2252.20	...	-2252.20	-2200.00	...	-2200.00	-2000.00	...	-2000.00	-2800.00	...	-2800.00
Net	*2318.00*	*...*	*2318.00*	*2700.00*	*...*	*2700.00*	*2000.00*	*...*	*2000.00*	*2800.00*	*...*	*2800.00*
3. Integrated Scheme in Skilling Architecture	...	...	...	...	...	...	...	...	...	600.00	...	600.00
Total-Central Sector Schemes/Projects	**2318.00**	**...**	**2318.00**	**2700.00**	**...**	**2700.00**	**2000.00**	**...**	**2000.00**	**3400.00**	**...**	**3400.00**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
4. National Council for Vocational Education and Training (NCVET)	14.19	...	14.19	13.87	...	13.87	12.80	...	12.80	16.00	...	16.00
Autonomous Bodies												
5. Indian Institute of Entrepreneurship (IIE)	3.88	...	3.88	4.00	...	4.00	...	...	...	0.85	...	0.85
6. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.70	...	0.70	1.25	...	1.25	...	...	...	0.85	...	0.85
7. National Instructional Media Institute (NIMI)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Total-Autonomous Bodies	**4.58**	**...**	**4.58**	**5.26**	**...**	**5.26**	**...**	**...**	**...**	**1.71**	**...**	**1.71**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	**18.77**	**...**	**18.77**	**19.13**	**...**	**19.13**	**12.80**	**...**	**12.80**	**17.71**	**...**	**17.71**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
8. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	325.42	...	325.42	...	...	...	...	...	...	...	...	...
9. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	5.07	...	5.07	...	...	...	...	...	...	...	...	...
10. Strengthening of Infrastructure for Institutional Training	17.89	...	17.89	49.90	...	49.90	11.00	...	11.00	...	...	...
11. New ITI Upgradation Scheme	0.01	...	0.01	3000.00	...	3000.00	356.00	...	356.00	...	...	...
12. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	6081.80	58.70	6140.50
13. Actual Recoveries.	-223.79	-0.04	-223.83	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**124.60**	**-0.04**	**124.56**	**3049.90**	**...**	**3049.90**	**367.00**	**...**	**367.00**	**6081.80**	**58.70**	**6140.50**
Grand Total	***2688.69***	***86.01***	***2774.70***	***6017.04***	***83.06***	***6100.10***	***2637.54***	***66.00***	***2703.54***	***9759.51***	***126.29***	***9885.80***
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	2446.95	...	2446.95	3767.39	...	3767.39	1973.20	...	1973.20	4490.01	...	4490.01
2. Secretariat-Social Services	227.32	...	227.32	248.01	...	248.01	257.74	...	257.74	260.00	...	260.00
3. Capital Outlay on other Social Services	...	86.01	86.01	...	79.71	79.71	...	62.65	62.65	...	126.29	126.29
Total-Social Services	**2674.27**	**86.01**	**2760.28**	**4015.40**	**79.71**	**4095.11**	**2230.94**	**62.65**	**2293.59**	**4750.01**	**126.29**	**4876.30**
Others												
4. North Eastern Areas	...	...	...	506.50	...	506.50	236.70	...	236.70	894.50	...	894.50
5. Grants-in-aid to State Governments	19.26	...	19.26	1286.14	...	1286.14	151.70	...	151.70	3900.00	...	3900.00
6. Grants-in-aid to Union Territory Governments	-4.84	...	-4.84	209.00	...	209.00	18.20	...	18.20	215.00	...	215.00
7. Capital Outlay on North Eastern Areas	...	...	...	...	3.35	3.35	...	3.35	3.35	...	...	...
Total-Others	**14.42**	**...**	**14.42**	**2001.64**	**3.35**	**2004.99**	**406.60**	**3.35**	**409.95**	**5009.50**	**...**	**5009.50**
Grand Total	**2688.69**	**86.01**	**2774.70**	**6017.04**	**83.06**	**6100.10**	**2637.54**	**66.00**	**2703.54**	**9759.51**	**126.29**	**9885.80**

1. **Secretariat:** It provides establishment related expenditure for Secretariat of the Ministry, Directorate General of Training (DGT), Directorate of Jan Shikshan Sansthan (Dte.of JSS), National Skill Training Institutes (NSTIs), Central Staff Training and Research Institute (CSTARI).

2. **Skill India Programme.:** A composite Central Sector Scheme consisting of three components namely, Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY. 4.0), Pradhan Mantri- National Apprenticeship Promotion Scheme (PM-NAPS) and Jan Shikshan Sansthan (JSS). Programme component would be met from the MUSK.

The allocation includes provision for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

3. **Integrated Scheme in Skilling Architecture:** To enable coupling of national policy and frameworks with state-level planning and localized execution, through State Skills Transformation Pilots in Andhra Pradesh, Odisha , Uttar Pradesh and Assam.

4. **National Council for Vocational Education and Training (NCVET):** An overarching regulatory body for regulating the functioning of entities engaged in vocational education and training and to establish minimum standards for the functioning of such entities.

5. **Indian Institute of Entrepreneurship (IIE):** A National level apex body, with its headquarter at Guwahati, Assam, for entrepreneurship development through training, research and consultancy services.

6. **National Institute of Entrepreneurship and Small Business Development (NIESBUD):** An organization engaged in Training, Consultancy, Research and Publications in order to promote entrepreneurship.

7. **National Instructional Media Institute (NIMI):** An institute with objective to prepare instructional material for the use of the trainees and trainers, developing e-Content to facilitate new age learners and enhance its reach to masses.

8. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP:** The World Bank assisted project aims at strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs. Sankalp Scheme ended on 31.03.2025.

9. **Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP:** The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs). STRIVE Scheme has ended on 31.05.2024.

10. **Strengthening of Infrastructure for Institutional Training:** This scheme consists of components (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development (ii).Skill Development for 47 districts affected by Left Wing Extremism for creation of Skill Development infrastructure across 10 states (iii) Upgradation of existing I.T.Is into Model I.T.Is and (iv) Scheme of Polytechnics. Out of 4 components of SIIT, 3 components of SIIT scheme ended on 31.03.2024, only 1 component, Scheme of Polytechnics is going to end on 31.03.2026.

11. **New ITI Upgradation Scheme:** New ITI Upgradation Scheme for upgradation of 1000 ITIs in hub and spoke arrangement. The name of the scheme has been changed from New ITI Upgradation scheme to Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU).

12. **Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU):** Implementation of Pradhan Mantri Skilling and Employability Transformation is through upgradation of 1000 ITIs and setting up of five (5) National Centres of Excellence for Skilling