MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 94

Department of Empowerment of Persons with Disabilities

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1112.60	0.01	1112.61	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
Recoveries	*-28.71*	*...*	*-28.71*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**1083.89**	**0.01**	**1083.90**	**1273.80**	**1.20**	**1275.00**	**1290.40**	**1.20**	**1291.60**	**1668.35**	**1.37**	**1669.72**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.92	0.01	32.93	36.80	1.00	37.80	36.80	1.00	37.80	39.63	1.17	40.80
2. Attached Office Chief Commissioner of Persons with Disabilities (CCPD)	...	...	...	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
3. Actual Recoveries (Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**32.91**	**0.01**	**32.92**	**36.80**	**1.20**	**38.00**	**36.80**	**1.20**	**38.00**	**39.63**	**1.37**	**41.00**
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
4. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	348.81	...	348.81	316.70	...	316.70	330.60	...	330.60	375.00	...	375.00
5. Deendayal Disabled Rehabilitation Scheme	139.39	...	139.39	165.00	...	165.00	145.00	...	145.00	167.00	...	167.00
6. Scheme for implementation of Persons with Disability Act	44.16	...	44.16	115.10	...	115.10	200.00	...	200.00	125.00	...	125.00
Total-National Program for the Welfare of Persons with Disabilities	**532.36**	**...**	**532.36**	**596.80**	**...**	**596.80**	**675.60**	**...**	**675.60**	**667.00**	**...**	**667.00**
7. Scholarship for Students with Disabilities	89.72	...	89.72	145.00	...	145.00	135.00	...	135.00	150.00	...	150.00
8. Divyangjan Kaushal Yojana	...	...	...	...	...	...	...	...	...	200.00	...	200.00
9. Divyangjan Sahara Yojana	...	...	...	...	...	...	...	...	...	100.00	...	100.00
10. Actual Recoveries (CS)	-28.70	...	-28.70	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**593.38**	**...**	**593.38**	**741.80**	**...**	**741.80**	**810.60**	**...**	**810.60**	**1117.00**	**...**	**1117.00**
Other Central Sector Expenditure												
Autonomous Bodies												
11. National University of Rehabilitation Science and Disabiltiy Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
12. Rehabilitation Council of India	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Centre for Disability Sports	12.89	...	12.89	25.00	...	25.00	25.00	...	25.00	32.50	...	32.50
14. Support to National Institutes	409.21	...	409.21	430.19	...	430.19	381.44	...	381.44	439.21	...	439.21
15. Budgetary Support to National Trust	31.00	...	31.00	35.00	...	35.00	31.56	...	31.56	35.00	...	35.00
Total-Autonomous Bodies	**457.60**	**...**	**457.60**	**495.20**	**...**	**495.20**	**443.00**	**...**	**443.00**	**511.72**	**...**	**511.72**
Total-Other Central Sector Expenditure	**457.60**	**...**	**457.60**	**495.20**	**...**	**495.20**	**443.00**	**...**	**443.00**	**511.72**	**...**	**511.72**
Grand Total	***1083.89***	***0.01***	***1083.90***	***1273.80***	***1.20***	***1275.00***	***1290.40***	***1.20***	***1291.60***	***1668.35***	***1.37***	***1669.72***
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	1059.76	...	1059.76	1172.62	...	1172.62	1178.04	...	1178.04	1553.32	...	1553.32
2. Secretariat-Social Services	26.81	...	26.81	31.50	...	31.50	31.30	...	31.30	33.33	...	33.33
3. Capital Outlay on other Social Services	...	0.01	0.01	...	1.20	1.20	...	1.20	1.20	...	1.37	1.37
Total-Social Services	**1086.57**	**0.01**	**1086.58**	**1204.12**	**1.20**	**1205.32**	**1209.34**	**1.20**	**1210.54**	**1586.65**	**1.37**	**1588.02**
Others												
4. North Eastern Areas	...	...	...	69.68	...	69.68	81.06	...	81.06	81.70	...	81.70
5. Grants-in-aid to State Governments	-2.68	...	-2.68	...	...	...	...	...	...	...	...	...
Total-Others	**-2.68**	**...**	**-2.68**	**69.68**	**...**	**69.68**	**81.06**	**...**	**81.06**	**81.70**	**...**	**81.70**
Grand Total	**1083.89**	**0.01**	**1083.90**	**1273.80**	**1.20**	**1275.00**	**1290.40**	**1.20**	**1291.60**	**1668.35**	**1.37**	**1669.72**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handicapped Finance and Development	...	107.16	107.16	...	128.00	128.00	...	112.00	112.00	...	120.00	120.00
2. Artificial Limbs Manufacturing Corporation of India	...	116.00	116.00	...	112.00	112.00	...	124.00	124.00	...	143.00	143.00
Total	**...**	**223.16**	**223.16**	**...**	**240.00**	**240.00**	**...**	**236.00**	**236.00**	**...**	**263.00**	**263.00**

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Attached Office Chief Commissioner of Persons with Disabilities (CCPD):** The provision is for Establishment expenditure of the Chief Commissioner of Persons with Disabilities (CCPD), an attached office of the Department of Empowerment of Persons with Disabilities (Divyangjan).

4. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in

procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

5. **Deendayal Disabled Rehabilitation Scheme:** The scheme is implemented through Voluntary Organisations/Non Government Organisations for rehabilitation of persons with disabilities through education, training and other allied activities.

6. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies, set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the 'Rights of Persons with Disabilities Act, 2016', particularly relating to rehabilitation and provision of barrier-free access.

7. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

8. **Divyangjan Kaushal Yojana:** To ensure dignified livelihood opportunities for 20,000 Divyangjans in 5 years through industry relevant and customised training, specific to each divyangjan group.

9. **Divyangjan Sahara Yojana:** To support Artificial Limbs Manufacturing Corporations of India (ALIMCO) to scale up production of assistive devices, invest in R&D and AI integration and strengthen PM Divyanga Kendras.

11. **National University of Rehabilitation Science and Disabiltiy Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

12. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

13. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

14. **Support to National Institutes:** To provide professional training courses with a view to develop trained manpower in the disability sector and provide various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

15. **Budgetary Support to National Trust:** National Trust is a Statutory body of the Department under which budgetary support is provided to National Trust for implementing their schemes for the benefits of PwDs.