MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 96

Ministry of Statistics and Programme Implementation

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3990.72	30.02	4020.74	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
Recoveries	*-1.46*	*...*	*-1.46*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**3989.26**	**30.02**	**4019.28**	**5426.19**	**44.87**	**5471.06**	**5492.25**	**59.04**	**5551.29**	**5457.75**	**45.14**	**5502.89**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.13	0.12	38.25	42.11	0.24	42.35	40.35	0.11	40.46	42.07	0.39	42.46
2. Attached Offices												
2.01 Central Statisical Organisation	69.57	...	69.57	75.49	...	75.49	74.84	...	74.84	77.63	...	77.63
2.02 National Sample Survey Office	451.99	0.30	452.29	486.09	0.48	486.57	504.17	0.18	504.35	527.94	0.61	528.55
Total- Attached Offices	*521.56*	*0.30*	*521.86*	*561.58*	*0.48*	*562.06*	*579.01*	*0.18*	*579.19*	*605.57*	*0.61*	*606.18*
Total-Establishment Expenditure of the Centre	**559.69**	**0.42**	**560.11**	**603.69**	**0.72**	**604.41**	**619.36**	**0.29**	**619.65**	**647.64**	**1.00**	**648.64**
Central Sector Schemes/Projects												
3. Member of Parliament Local Area Development Scheme (MPLAD)	2601.52	0.08	2601.60	3952.00	0.25	3952.25	3941.23	0.25	3941.48	3952.05	0.20	3952.25
4. Capacity Development (CD)												
4.01 Capacity Development CSO and NSSO	477.58	29.52	507.10	506.10	43.90	550.00	575.77	58.50	634.27	508.07	43.93	552.00
4.02 Economic Census	...	...	...	0.01	...	0.01	0.73	...	0.73	2.99	0.01	3.00
4.03 Support for Statistical Strengthening	9.16	...	9.16	15.00	...	15.00	25.77	...	25.77	15.00	...	15.00
Total- Capacity Development (CD)	*486.74*	*29.52*	*516.26*	*521.11*	*43.90*	*565.01*	*602.27*	*58.50*	*660.77*	*526.06*	*43.94*	*570.00*
Total-Central Sector Schemes/Projects	**3088.26**	**29.60**	**3117.86**	**4473.11**	**44.15**	**4517.26**	**4543.50**	**58.75**	**4602.25**	**4478.11**	**44.14**	**4522.25**
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Statistical Institute (ISI)	342.77	...	342.77	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00
Others												
6. Actual Recoveries	-1.46	...	-1.46	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	**341.31**	**...**	**341.31**	**349.39**	**...**	**349.39**	**329.39**	**...**	**329.39**	**332.00**	**...**	**332.00**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	***3989.26***	***30.02***	***4019.28***	***5426.19***	***44.87***	***5471.06***	***5492.25***	***59.04***	***5551.29***	***5457.75***	***45.14***	***5502.89***
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.21	...	6.21	6.78	...	6.78	6.56	...	6.56	6.82	...	6.82
Total-General Services	**6.21**	**...**	**6.21**	**6.78**	**...**	**6.78**	**6.56**	**...**	**6.56**	**6.82**	**...**	**6.82**
Economic Services												
2. MPs Local Area Development Scheme	2601.52	...	2601.52	3952.00	...	3952.00	3941.23	...	3941.23	3952.05	...	3952.05
3. Secretariat-Economic Services	31.87	...	31.87	35.33	...	35.33	33.79	...	33.79	35.25	...	35.25
4. Census Surveys and Statistics	1350.29	...	1350.29	1413.43	...	1413.43	1491.89	...	1491.89	1445.61	...	1445.61
5. Capital Outlay on Other General Economic Services	...	30.02	30.02	...	44.87	44.87	...	59.04	59.04	...	45.14	45.14
Total-Economic Services	**3983.68**	**30.02**	**4013.70**	**5400.76**	**44.87**	**5445.63**	**5466.91**	**59.04**	**5525.95**	**5432.91**	**45.14**	**5478.05**
Others												
6. North Eastern Areas	...	...	...	18.65	...	18.65	18.78	...	18.78	18.02	...	18.02
7. Grants-in-aid to State Governments	-0.63	...	-0.63	...	...	...	...	...	...	...	...	...
Total-Others	**-0.63**	**...**	**-0.63**	**18.65**	**...**	**18.65**	**18.78**	**...**	**18.78**	**18.02**	**...**	**18.02**
Grand Total	**3989.26**	**30.02**	**4019.28**	**5426.19**	**44.87**	**5471.06**	**5492.25**	**59.04**	**5551.29**	**5457.75**	**45.14**	**5502.89**

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

4. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

5. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.