MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2956.05	42.42	2998.47	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
Recoveries	*-60.68*	*...*	*-60.68*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2895.37**	**42.42**	**2937.79**	**5252.89**	**19.11**	**5272.00**	**5748.14**	**18.54**	**5766.68**	**5269.52**	**9.49**	**5279.01**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	51.62	2.27	53.89	54.30	2.70	57.00	52.75	3.20	55.95	55.77	2.61	58.38
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Net	*51.61*	*2.27*	*53.88*	*54.30*	*2.70*	*57.00*	*52.75*	*3.20*	*55.95*	*55.77*	*2.61*	*58.38*
2. Textile Commissioner	53.94	0.52	54.46	51.52	0.48	52.00	53.02	0.22	53.24	53.84	0.43	54.27
3. Jute Commissioner	15.62	0.01	15.63	15.57	0.43	16.00	17.00	0.43	17.43	19.43	0.41	19.84
4. Development Commissioner (Handloom)	102.36	14.18	116.54	100.50	14.50	115.00	111.55	13.00	124.55	121.71	4.44	126.15
5. Development Commissioner (Handicraft)	90.69	0.94	91.63	103.00	1.00	104.00	103.25	1.69	104.94	108.90	1.60	110.50
6. Export Promotion Studies & Activities	39.55	...	39.55	48.60	...	48.60	30.80	...	30.80	31.07	...	31.07
7. COP and COP Jute	0.13	...	0.13	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Total-Establishment Expenditure of the Centre	**353.90**	**17.92**	**371.82**	**373.69**	**19.11**	**392.80**	**368.57**	**18.54**	**387.11**	**390.92**	**9.49**	**400.41**
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	414.75	...	414.75	635.00	...	635.00	449.99	...	449.99	0.03	...	0.03
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	0.01	...	0.01	1718.57	...	1718.57	0.01	...	0.01
National Handloom Development Programme												
10. National Handloom Development Programme	193.10	...	193.10	200.00	...	200.00	234.84	...	234.84	205.00	...	205.00
National Handicraft Development Programme												
11. National Handicrafts Development Programme (NHDP)	159.68	...	159.68	200.00	...	200.00	225.00	...	225.00	205.00	...	205.00
12. Handicraft Cluster Development Program - Handicraft Mega Cluster	24.24	...	24.24	60.00	...	60.00	40.00	...	40.00	...	...	...
Total-National Handicraft Development Programme	**183.92**	**...**	**183.92**	**260.00**	**...**	**260.00**	**265.00**	**...**	**265.00**	**205.00**	**...**	**205.00**
Development of Woollen Textiles												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Integrated Wool Development Programme	12.98	...	12.98	18.28	...	18.28	25.80	...	25.80	20.00	...	20.00
Development of Silk Textiles												
14. Central Silk Board	945.56	...	945.56	956.84	...	956.84	854.34	...	854.34	960.00	...	960.00
Development of Jute Industries												
15. Scheme for Development of Jute Sector	60.00	...	60.00	90.00	...	90.00	75.00	...	75.00	95.00	...	95.00
16. Subsidy to Jute Corporation of India towards market operation	31.13	...	31.13	38.00	...	38.00	32.10	...	32.10	40.00	...	40.00
Total-Development of Jute Industries	**91.13**	**...**	**91.13**	**128.00**	**...**	**128.00**	**107.10**	**...**	**107.10**	**135.00**	**...**	**135.00**
Textile Infrastructure												
17. Integrated Processing Development Scheme	14.30	...	14.30	15.00	...	15.00	10.00	...	10.00	16.00	...	16.00
Research and Capacity Building												
18. Production Linked Incentive (PLI) Scheme for Textiles	44.53	...	44.53	1148.00	...	1148.00	400.00	...	400.00	405.00	...	405.00
19. Integrated Scheme for Skill Development	258.94	...	258.94	330.00	...	330.00	260.00	...	260.00	299.96	...	299.96
20. R and D Textiles	3.22	...	3.22	...	...	...	0.01	...	0.01	0.01	...	0.01
21. National Technical Textiles Mission.	74.20	...	74.20	370.00	...	370.00	300.00	...	300.00	256.00	...	256.00
22. Textile Cluster Development Scheme	30.82	...	30.82	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
Total-Research and Capacity Building	**411.71**	**...**	**411.71**	**1948.00**	**...**	**1948.00**	**1010.01**	**...**	**1010.01**	**1060.97**	**...**	**1060.97**
23. PM - MITRA	0.01	24.50	24.51	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
24. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.73	...	6.73	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
25. Raw Material Supply Scheme	172.16	...	172.16	190.99	...	190.99	193.00	...	193.00	200.00	...	200.00
26. Textiles Focused Research, Assessment, Monitoring and Promotion Scheme (Tex-RAMPS)	...	...	...	...	...	...	25.00	...	25.00	50.00	...	50.00
27. Integrated Textile Program	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
28. Actual Recoveries	-60.67	...	-60.67	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**2385.68**	**24.50**	**2410.18**	**4659.12**	**...**	**4659.12**	**5100.65**	**...**	**5100.65**	**4659.01**	**...**	**4659.01**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
29. National Institute of Fashion Technology	62.96	...	62.96	150.00	...	150.00	122.00	...	122.00	125.00	...	125.00
30. Assistant to Textiles Committee	51.37	...	51.37	42.07	...	42.07	40.00	...	40.00	56.88	...	56.88
Total-Statutory and Regulatory Bodies	**114.33**	**...**	**114.33**	**192.07**	**...**	**192.07**	**162.00**	**...**	**162.00**	**181.88**	**...**	**181.88**
Autonomous Bodies												
31. Textiles Research Association & IJIRA	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
32. Indian Institute of Carpet Technology (IICT)	6.80	...	6.80	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
33. Assistance to Sardar Vallbhabhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	2.50	...	2.50	2.50	...	2.50
Total-Autonomous Bodies	**24.30**	**...**	**24.30**	**26.50**	**...**	**26.50**	**28.50**	**...**	**28.50**	**36.50**	**...**	**36.50**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Public Sector Undertakings												
34. Support to PSU's	16.00	...	16.00	0.01	...	0.01	87.42	...	87.42	0.01	...	0.01
Others												
35. Contributions to International Institute of Cotton and Cotton Advisory Committee	1.16	...	1.16	1.50	...	1.50	1.00	...	1.00	1.20	...	1.20
Total-Other Central Sector Expenditure	**155.79**	**...**	**155.79**	**220.08**	**...**	**220.08**	**278.92**	**...**	**278.92**	**219.59**	**...**	**219.59**
Grand Total	***2895.37***	***42.42***	***2937.79***	***5252.89***	***19.11***	***5272.00***	***5748.14***	***18.54***	***5766.68***	***5269.52***	***9.49***	***5279.01***
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1701.41	...	1701.41	1722.72	...	1722.72	1684.94	...	1684.94	1698.72	...	1698.72
2. Industries	1142.35	...	1142.35	3350.98	...	3350.98	3883.61	...	3883.61	3369.14	...	3369.14
3. Secretariat-Economic Services	51.61	...	51.61	54.30	...	54.30	52.75	...	52.75	55.77	...	55.77
4. Capital Outlay on Village and Small Industries	...	39.62	39.62	...	15.50	15.50	...	14.69	14.69	...	6.04	6.04
5. Capital Outlay on Other General Economic Services	...	2.80	2.80	...	3.61	3.61	...	3.85	3.85	...	3.45	3.45
Total-Economic Services	**2895.37**	**42.42**	**2937.79**	**5128.00**	**19.11**	**5147.11**	**5621.30**	**18.54**	**5639.84**	**5123.63**	**9.49**	**5133.12**
Others												
6. North Eastern Areas	...	...	...	124.89	...	124.89	126.84	...	126.84	145.89	...	145.89
Total-Others	**...**	**...**	**...**	**124.89**	**...**	**124.89**	**126.84**	**...**	**126.84**	**145.89**	**...**	**145.89**
Grand Total	**2895.37**	**42.42**	**2937.79**	**5252.89**	**19.11**	**5272.00**	**5748.14**	**18.54**	**5766.68**	**5269.52**	**9.49**	**5279.01**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handloom Development Corporation Ltd	...	65.39	65.39	...	...	...	...	73.00	73.00	...	80.00	80.00
Total	**...**	**65.39**	**65.39**	**...**	**...**	**...**	**...**	**73.00**	**73.00**	**...**	**80.00**	**80.00**

1. **Secretariat:** Provides for establishment related expenditure of secretariat of the Ministry.

2. **Textile Commissioner:** The provision is for establishment related expenditure of Textile Commissioner. It implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** The provision is for establishment related expenditure of Jute Commissioner. It looks after the development of Jute Industry in India and also administers the Jute Textile (Control)

Order,1956 and the Jute (Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to establishment expenses of Office of the Development Commissioner (Handloom). It implements various schemes for the promotion and development of the handloom sector.

5. **Development Commissioner (Handicraft):** The expenditure relates to establishment expenses of Office of the Development Commissioner (Handicrafts). It functions to promote, develop, enhance the export of handicrafts, and to supplements the efforts of state governments by implementing various departmental schemes.

6. **Export Promotion Studies & Activities:** The provision is for establishment expenditure. Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for one time credit linked capital subsidy to mordernize textile industry by encouraging investment in new machinery for weaving, processing, technical textiles, garments and more , aiming to boost productivity, quality, employment and export.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** Provision is for implementation of National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **National Handicrafts Development Programme (NHDP):** Provision is for development of handloom weavers and artisan of handloom sector.

12. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** The scheme supports upgradation of infrastructural facilities at handicraft clusters coupled with market linkages and product diversification.

13. **Integrated Wool Development Programme:** The provision is for activities such as support to wool industry and wool growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dying, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers. Administrative Expenses relating to Wool Development Board are also covered under this.

14. **Central Silk Board:** The Central Silk Board assists in the development, production and marketing of silk. The Board also undertakes scientific, technological and economic research in silk sector.

15. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board.

16. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.

17. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.

18. **Production Linked Incentive (PLI) Scheme for Textiles:** The Scheme is for promotion of Man Made Fibre (MMF) apparel, MMF fabrics and production of technical textiles.

19. **Integrated Scheme for Skill Development:** The scheme focuses on capacity building, training and placement of workers in textile and related sector.

20. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs), Institutions etc.

21. **National Technical Textiles Mission.:** The scheme aims to conduct fundamental and applied research in technical textile sector to enhance its penetration level in the market and also to create skilled and educated manpower in this field.

22. **Textile Cluster Development Scheme:** The scheme aims at enhancing productivity, competitiveness, and sustainability of textile clusters by creating integrated workspace and linkages based ecosystem for existing as well as potential textile units.

23. **PM - MITRA:** The scheme aims to develop large, world class integrated textile parks across India, creating end-to-end textile ecosystems from fibre to finished apparel, boosting competitiveness, attracting investment and generating jobs, inspired by the 5F vision i.e., Farm to Fibre to Factory to Fashion to Foreign.

24. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** The Act was promulgated with a view to protect the interests of handloom weavers in the country from the encroachment of the powerloom and mill sector. Under the Act, protection to handloom sector is extended by way of reserving textile articles with certain specifications for exclusive production by handlooms.

25. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through National Handloom Development Programme(NHDP).

26. **Textiles Focused Research, Assessment, Monitoring and Promotion Scheme (Tex-RAMPS):** The scheme aims at strengthening research, data systems, innovation, planning, and start-up support in India's textile and apparel sector.

27. **Integrated Textile Program:** The scheme contains 5 sub-parts : (i)National Fibre Mission, (ii) Textile Expansion and Employment Scheme (TEEM), (iii) India Handmade and Human Capital Excellence, (iv) Tex Eco Mission for Sustainable Textiles, and (v) Samarth 2.0.

29. **National Institute of Fashion Technology:** This is the premier fashion education institution in India established under the Ministry of Textiles, Government of India

30. **Assistant to Textiles Committee:** This is a statutory organisation under the Ministry of Textiles responsible for ensuring and improving the quality of textiles and textile machinery within India for both domestic consumption and exports

31. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.

32. **Indian Institute of Carpet Technology (IICT):** To promote Carpet Technology and institutional expenses.

33. **Assistance to Sardar Vallbhabhai Patel Institute of Textiles Management:** The provision is for Grants-in Aid to Sardar Vallabhbhai Patel International School of Textiles & Management (SVPISTM), in Coimbatore established with the purpose of promoting higher education in Textiles and Management in the country with global standards, so as to cater to the growing need for professionals in the Textile Industry.

34. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.