STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	**11532.52**	**...**	**11532.52**	**22173.41**	**...**	**22173.41**	**21737.18**	**...**	**21737.18**	**22039.48**	**...**	**22039.48**
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojna	827.95	...	827.95	2048.00	...	2048.00	2048.00	...	2048.00	2048.00	...	2048.00
2. National Mission on Natural Farming	0.38	...	0.38	102.26	...	102.26	97.88	...	97.88	97.90	...	97.90
3. Krishionnati Yojna	557.86	...	557.86	912.25	...	912.25	777.24	...	777.24	1202.05	...	1202.05
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
4.01 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7950.39	...	7950.39	11707.50	...	11707.50	11707.50	...	11707.50	11707.50	...	11707.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	79.30	...	79.30	112.99	...	112.99	112.99	...	112.99	83.00	...	83.00
6. Rashtriya Krishi Vikas Yojna												
6.01 Rashtriya Krishi Vikas Yojna	702.91	...	702.91	1412.42	...	1412.42	1115.58	...	1115.58	1421.82	...	1421.82
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	1399.33	...	1399.33	3993.60	...	3993.60	3993.60	...	3993.60	3993.60	...	3993.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	1726.39	...	1726.39	1726.39	...	1726.39	1314.72	...	1314.72
9. Agriculture Infrastructure Fund (AIF)	14.40	...	14.40	158.00	...	158.00	158.00	...	158.00	158.00	...	158.00
10. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	...	...	...	12.89	...	12.89
Demand No. 2	**247.68**	**...**	**247.68**	**267.19**	**...**	**267.19**	**243.20**	**...**	**243.20**	**234.99**	**...**	**234.99**
Department of Agricultural Research and Education												
11. Crop Science for Food and Nutritional Security	71.92	...	71.92	77.24	...	77.24	77.24	...	77.24	80.30	...	80.30

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

	MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12.	Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	14.67	...	14.67	19.13	...	19.13	15.73	...	15.73	18.27	...	18.27
13.	Natural Resource Management	20.38	...	20.38	18.62	...	18.62	16.06	...	16.06	15.32	...	15.32
14.	Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	29.27	...	29.27	37.64	...	37.64	31.13	...	31.13	27.94	...	27.94
15.	Fisheries and Aquaculture for Sustainable Development	16.70	...	16.70	16.03	...	16.03	13.93	...	13.93	12.85	...	12.85
16.	Strengthening of Krishi Vigyan Kendras (KVKs)	33.27	...	33.27	29.81	...	29.81	26.52	...	26.52	22.27	...	22.27
17.	Strengthening Agricultural Education, Management & Social Sciences	53.99	...	53.99	60.85	...	60.85	55.32	...	55.32	49.89	...	49.89
18.	Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	7.48	...	7.48	7.87	...	7.87	7.27	...	7.27	8.15	...	8.15
Demand No. 4		**193.60**	**...**	**193.60**	**138.35**	**...**	**138.35**	**111.08**	**...**	**111.08**	**145.79**	**...**	**145.79**
Ministry of Ayush													
19.	Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	0.73	...	0.73	1.70	...	1.70
20.	National AYUSH Mission	173.30	...	173.30	112.00	...	112.00	85.00	...	85.00	115.74	...	115.74
21.	Central Council for Research in Ayurvedic Sciences	10.80	...	10.80	11.35	...	11.35	11.35	...	11.35	13.35	...	13.35
22.	Central Council for Research in Homeopathy	3.00	...	3.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
23.	Central Council for Research in Unani Medicine	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
24.	Other Autonomous Bodies	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	**14703.66**	**...**	**14703.66**	**14187.98**	**...**	**14187.98**	**16771.11**	**...**	**16771.11**	**14697.15**	**...**	**14697.15**
Department of Fertilisers												
25. Urea Subsidy												
25.01 Payment for Import of Urea	1743.00	...	1743.00	1743.00	...	1743.00	4313.68	...	4313.68	2655.92	...	2655.92
25.02 Payment for Indigenous Urea	8574.52	...	8574.52	8369.68	...	8369.68	7469.13	...	7469.13	7553.00	...	7553.00
Total-Urea Subsidy	10317.52	...	10317.52	10112.68	...	10112.68	11782.81	...	11782.81	10208.92	...	10208.92
26. Nutrient Based Subsidy												
26.01 Payment for Indigenous P and K Fertilisers	2822.83	...	2822.83	2490.00	...	2490.00	2905.00	...	2905.00	2822.00	...	2822.00
26.02 Payment for Imported P and K Fertilisers	1560.40	...	1560.40	1577.00	...	1577.00	2075.00	...	2075.00	1660.00	...	1660.00
Total-Nutrient Based Subsidy	4383.23	...	4383.23	4067.00	...	4067.00	4980.00	...	4980.00	4482.00	...	4482.00
27. Policy on Promotion of Organic Fertilisers	2.91	...	2.91	8.30	...	8.30	8.30	...	8.30	6.23	...	6.23
Demand No. 7	**35.76**	**...**	**35.76**	**45.94**	**...**	**45.94**	**39.17**	**...**	**39.17**	**34.65**	**...**	**34.65**
Department of Pharmaceuticals												
28. Jan Aushadhi Scheme	14.79	...	14.79	29.34	...	29.34	15.77	...	15.77	16.65	...	16.65
29. National Institutes of Pharmaceutical Education and Research (NIPERs)	20.97	...	20.97	16.60	...	16.60	23.40	...	23.40	18.00	...	18.00
Demand No. 9	**78.28**	**...**	**78.28**	**72.42**	**...**	**72.42**	**71.59**	**...**	**71.59**	**64.41**	**...**	**64.41**
Ministry of Coal												
30. Exploration of Coal and Lignite												
30.01 Programme Component	60.59	...	60.59	62.25	...	62.25	62.25	...	62.25	62.67	...	62.67
31. Research and Development	1.74	...	1.74	2.49	...	2.49	1.66	...	1.66	1.74	...	1.74
32. Conservation, Safety and Infrastructure Development in Coal Mines	15.95	...	15.95	7.68	...	7.68	7.68	...	7.68	...	...	...

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 10	**12.27**	**...**	**12.27**	**14.21**	**...**	**14.21**	**15.41**	**...**	**15.41**	**15.91**	**...**	**15.91**
Department of Commerce												
33. Tea Board	3.35	...	3.35	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
34. Coffee Board	4.33	...	4.33	3.30	...	3.30	4.50	...	4.50	3.50	...	3.50
35. Rubber Board	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
36. Spices Board	2.49	...	2.49	2.49	...	2.49	2.49	...	2.49	4.49	...	4.49
37. Marine Product Export Development Authority (MPEDA)	1.10	...	1.10	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand No. 13	**61.43**	**3.19**	**64.62**	**531.20**	**1826.00**	**2357.20**	**380.74**	**456.50**	**837.24**	**348.60**	**1660.00**	**2008.60**
Department of Telecommunications												
38. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
38.01 Bharatnet	...	3.19	3.19	...	1826.00	1826.00	...	456.50	456.50	...	1660.00	1660.00
38.02 Compensation to Telecom Service Providers	19.93	...	19.93	498.00	...	498.00	332.00	...	332.00	298.80	...	298.80
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	19.93	3.19	23.12	498.00	1826.00	2324.00	332.00	456.50	788.50	298.80	1660.00	1958.80
39. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	33.20	...	33.20	48.74	...	48.74	49.80	...	49.80
Demand No. 14	**1.50**	**...**	**1.50**	**1.50**	**...**	**1.50**	**1.50**	**...**	**1.50**	**1.50**	**...**	**1.50**
Department of Consumer Affairs												
40. Consumer Awareness (Advertising and Publicity)	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 15	**18742.18**	**...**	**18742.18**	**18892.86**	**...**	**18892.86**	**33646.51**	**...**	**33646.51**	**29463.61**	**...**	**29463.61**
Department of Food and Public Distribution												
41. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	587.38	...	587.38	588.00	...	588.00	588.00	...	588.00	547.01	...	547.01
42. Sugar Subsidy payable under Public Distribution System	...	...	...	34.86	...	34.86	34.86	...	34.86	16.60	...	16.60
43. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	18154.80	...	18154.80	18270.00	...	18270.00	33023.65	...	33023.65	28900.00	...	28900.00
Demand No. 18	**32.82**	**...**	**32.82**	**48.51**	**...**	**48.51**	**67.94**	**...**	**67.94**	**49.50**	**...**	**49.50**
Ministry of Culture												
44. Centenaries and Anniversaries, Celebrations and Schemes	3.82	...	3.82	1.00	...	1.00	4.17	...	4.17	7.00	...	7.00
45. Kala Sanskriti Vikas Yojana	25.43	...	25.43	27.05	...	27.05	44.05	...	44.05	24.00	...	24.00
46. Development of Museums	3.32	...	3.32	19.71	...	19.71	19.71	...	19.71	7.20	...	7.20
47. National mission on cultural mapping and roadmap	0.25	...	0.25	0.75	...	0.75	0.01	...	0.01	11.30	...	11.30
Demand No. 23	**79.37**	**235.77**	**315.14**	**140.00**	**380.00**	**520.00**	**80.00**	**321.58**	**401.58**	**86.00**	**479.00**	**565.00**
Ministry of Development of North Eastern Region												
48. Schemes of North East Council	60.49	...	60.49	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
49. Prime Minister's Development Initiative for North East Region (PM-DevINE)												
49.01 Prime Minister's Development Initiative for North East Region (PM-DevINE)	18.88	87.00	105.88	70.00	170.00	240.00	10.00	150.04	160.04	16.00	244.00	260.00
50. North East Special Infrastructure Development Scheme (NESIDS)												
50.01 NESIDS Programme	...	148.77	148.77	...	210.00	210.00	...	171.54	171.54	...	235.00	235.00

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25	**11159.52**	**...**	**11159.52**	**14765.67**	**...**	**14765.67**	**13121.54**	**...**	**13121.54**	**15479.37**	**...**	**15479.37**
Department of School Education and Literacy												
51. Strengthening Teaching-Learning and Results for States (STARS)	143.00	...	143.00	145.00	...	145.00	91.00	...	91.00	59.20	...	59.20
52. PM Schools for Rising India (PM SHRI)	440.02	...	440.02	1310.77	...	1310.77	910.68	...	910.68	1310.77	...	1310.77
53. New India Literacy Programme (NILP)	23.87	...	23.87	28.58	...	28.58	25.74	...	25.74	28.58	...	28.58
54. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
54.01 PM POSHAN	1846.52	...	1846.52	2500.27	...	2500.27	2110.25	...	2110.25	2552.16	...	2552.16
55. National Means cum Merit Scholarship Scheme												
55.01 National Means cum Merit Scholarship Scheme	69.89	...	69.89	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
56. Kendriya Vidyalaya Sangathan (KVS)												
56.01 Kendriya Vidyalaya Sangathan (KVS)	1225.00	...	1225.00	1351.00	...	1351.00	1351.00	...	1351.00	1435.20	...	1435.20
57. Navodaya Vidyalaya Samiti (NVS)												
57.01 Navodaya Vidyalaya Samiti (NVS)	806.73	...	806.73	796.56	...	796.56	863.68	...	863.68	904.87	...	904.87
58. Samagra Shiksha												
58.01 Samagra Shiksha (SS)	6604.49	...	6604.49	8563.49	...	8563.49	7599.19	...	7599.19	8478.59	...	8478.59
59. Atal Tinkering Labs (ATL) Scheme	...	...	...	...	...	...	100.00	...	100.00	640.00	...	640.00
Demand No. 26	**4045.39**	**...**	**4045.39**	**4306.32**	**...**	**4306.32**	**4706.09**	**...**	**4706.09**	**6808.55**	**...**	**6808.55**
Department of Higher Education												
60. National Mission in Education Through ICT	280.60	...	280.60	117.38	...	117.38	91.04	...	91.04	116.46	...	116.46
61. Indian Knowledge Systems	1.80	...	1.80	10.00	...	10.00	2.49	...	2.49	7.00	...	7.00
62. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	80.82	...	80.82	217.00	...	217.00	167.00	...	167.00	217.30	...	217.30
63. National Apprenticeship Training Scheme (NATS)	150.00	...	150.00	200.26	...	200.26	200.26	...	200.26	210.00	...	210.00
64. Directorate of Hindi	0.08	...	0.08	...	...	...	...	...	...	0.50	...	0.50
65. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
65.01 Interest under HEFA Loan	...	...	...	0.40	...	0.40	0.40	...	0.40	0.82	...	0.82
65.02 Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	29.81	...	29.81	31.39	...	31.39	29.15	...	29.15	42.45	...	42.45
65.03 Repayment of Principal of HEFA Loan	...	...	...	0.40	...	0.40	0.40	...	0.40	...	...	...
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	29.81	...	29.81	32.19	...	32.19	29.95	...	29.95	43.27	...	43.27
66. Setting up Indian Institutes of Information Technology in PPP mode	3.92	...	3.92	8.07	...	8.07	5.96	...	5.96	5.38	...	5.38
67. Schools of Planning and Architecture (SPAs)	9.11	...	9.11	10.00	...	10.00	9.29	...	9.29	20.29	...	20.29
68. Academic Bank of Credits (ABC)	2.00	...	2.00	3.20	...	3.20	1.20	...	1.20	2.00	...	2.00
69. Assistance to Other Institutions												
69.01 Assistance to Other Institutions	36.58	...	36.58	38.31	...	38.31	41.96	...	41.96	79.56	...	79.56
69.02 Interest under HEFA Loan	0.02	...	0.02	0.07	...	0.07	0.07	...	0.07	0.14	...	0.14

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(In ₹ Crores)

	MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total-Assistance to Other Institutions	36.60	...	36.60	38.38	...	38.38	42.03	...	42.03	79.70	...	79.70
70.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	33.00	...	33.00	15.00	...	15.00	45.00	...	45.00
71.	World Class Institutions	200.00	...	200.00	90.00	...	90.00	155.29	...	155.29	170.46	...	170.46
72.	Prime Minister's Girls' Hostel	0.30	...	0.30	0.30	...	0.30	2.30	...	2.30	...	...	...
73.	Global Initiative for Academic Network (GIAN)	...	...	...	3.45	...	3.45	3.45	...	3.45	14.62	...	14.62
74.	Support to Indian Institute of Science (IISc)												
	74.01 Grants to Indian Institute of Science (IISc)	55.09	...	55.09	59.28	...	59.28	60.28	...	60.28	82.58	...	82.58
	74.02 Interest under HEFA Loan	0.14	...	0.14	0.42	...	0.42	0.42	...	0.42	0.62	...	0.62
	Total-Support to Indian Institute of Science (IISc)	55.23	...	55.23	59.70	...	59.70	60.70	...	60.70	83.20	...	83.20
75.	All India Council for Technical Education (AICTE)	26.00	...	26.00	30.00	...	30.00	31.87	...	31.87	34.50	...	34.50
76.	Indira Gandhi National Open University (IGNOU)	13.80	...	13.80	13.67	...	13.67	14.61	...	14.61	23.20	...	23.20
77.	Support to Central Universities (CUs)												
	77.01 Grants to Central Universities (CUs)	1094.71	...	1094.71	1118.46	...	1118.46	1210.17	...	1210.17	1170.84	...	1170.84
	77.02 Interest under HEFA Loan	6.03	...	6.03	5.72	...	5.72	8.05	...	8.05	6.88	...	6.88
	77.03 Repayment of Principal of HEFA Loan	29.66	...	29.66	31.89	...	31.89	37.68	...	37.68	45.58	...	45.58
	Total-Support to Central Universities (CUs)	1130.40	...	1130.40	1156.07	...	1156.07	1255.90	...	1255.90	1223.30	...	1223.30
78.	PM Research Fellowship	36.87	...	36.87	108.00	...	108.00	54.00	...	54.00	108.00	...	108.00
79.	National Inititative for Design Innovation	0.76	...	0.76	2.00	...	2.00	1.60	...	1.60	1.60	...	1.60
80.	Unnat Bharat Abhiyan	1.00	...	1.00	1.50	...	1.50	3.00	...	3.00	3.75	...	3.75

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		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
81.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.50	...	0.50	...	...	...	...	...	...	...	...	...
82.	University Grants Commission (UGC)												
	82.01 University Grants Commission (UGC)	642.96	...	642.96	567.11	...	567.11	638.21	...	638.21	630.53	...	630.53
83.	Support to Indian Institutes of Technology												
	83.01 Repayment of Principal of HEFA Loan	32.45	...	32.45	27.13	...	27.13	39.18	...	39.18	81.68	...	81.68
	83.02 Interest under HEFA Loan	11.83	...	11.83	14.47	...	14.47	11.60	...	11.60	31.05	...	31.05
	83.03 Grants to Indian Institutes of Technology	561.10	...	561.10	642.74	...	642.74	663.91	...	663.91	1523.87	...	1523.87
	Total-Support to Indian Institutes of Technology	605.38	...	605.38	684.34	...	684.34	714.69	...	714.69	1636.60	...	1636.60
84.	IIT, Hyderabad (EAP)	7.32	...	7.32	...	...	...	...	...	...	...	...	...
85.	Support to Indian Institutes of Management (IIMs)												
	85.01 Grants to Indian Institutes of Management (IIMs)	...	...	...	1.84	...	1.84	10.61	...	10.61	12.73	...	12.73
	85.02 Interest under HEFA Loan	4.67	...	4.67	4.41	...	4.41	4.41	...	4.41	9.30	...	9.30
	85.03 Repayment of Principal of HEFA Loan	9.85	...	9.85	9.19	...	9.19	9.19	...	9.19	23.23	...	23.23
	Total-Support to Indian Institutes of Management (IIMs)	14.52	...	14.52	15.44	...	15.44	24.21	...	24.21	45.26	...	45.26
86.	Support to Indian Institute(s) of Science, Education and Research (IISER)												
	86.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	96.40	...	96.40	93.19	...	93.19	93.98	...	93.98	168.50	...	168.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86.02 Repayment of Principal of HEFA Loan	...	...	...	0.84	...	0.84	0.84	...	0.84	1.63	...	1.63
86.03 Interest under HEFA Loan	0.11	...	0.11	0.70	...	0.70	0.70	...	0.70	1.35	...	1.35
Total-Support to Indian Institute(s) of Science, Education and Research (IISER)	96.51	...	96.51	94.73	...	94.73	95.52	...	95.52	171.48	...	171.48
87. Deemed Universities promoted by Central Government	30.83	...	30.83	36.48	...	36.48	29.21	...	29.21	81.25	...	81.25
88. Scheme for Promotion of Academic and Research Collaboration (SPARC)	4.00	...	4.00	9.00	...	9.00	7.50	...	7.50	9.90	...	9.90
89. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	6.67	...	6.67	4.80	...	4.80	6.67	...	6.67
90. Support to National Institutes of Technology (NITs) and IIEST												
90.01 Repayment of Principal of HEFA Loan	9.31	...	9.31	9.31	...	9.31	7.50	...	7.50	18.56	...	18.56
90.02 Grants to National Institutes of Technology (NITs) and IIEST	439.80	...	439.80	383.17	...	383.17	406.90	...	406.90	877.98	...	877.98
90.03 Interest under HEFA Loan	4.99	...	4.99	5.64	...	5.64	3.90	...	3.90	11.17	...	11.17
Total-Support to National Institutes of Technology (NITs) and IIEST	454.10	...	454.10	398.12	...	398.12	418.30	...	418.30	907.71	...	907.71
91. National Institutes of Technical Teachers Training and Research (NITTTRs)	22.45	...	22.45	11.56	...	11.56	21.90	...	21.90	25.73	...	25.73
92. Grants to Institutes for Promotion of Indian Languages	17.23	...	17.23	21.27	...	21.27	19.60	...	19.60	49.28	...	49.28
93. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	18.80	...	18.80	20.07	...	20.07	19.66	...	19.66	40.26	...	40.26

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
94. National Institute of Industrial Engineering, Mumbai	3.11	...	3.11	...	...	...	...	...	...	...	...	...
95. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	2.57	...	2.57	2.22	...	2.22	2.55	...	2.55	4.72	...	4.72
96. Centres of Excellence (CoE) in Artificial Intelligence (AI)	1.81	...	1.81	32.94	...	32.94	21.65	...	21.65	43.25	...	43.25
97. National Institutional Ranking Framework (NIRF)	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
98. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)												
98.01 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	59.69	...	59.69	258.60	...	258.60	120.83	...	120.83	321.08	...	321.08
99. Malaviya Mission Teacher Training Programme (MMTTP)	4.01	...	4.01	12.60	...	12.60	12.60	...	12.60	12.60	...	12.60
100. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	30.00	...	30.00
101. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	2.27	...	2.27	14.30	...	14.30
102. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	404.65	...	404.65	367.40	...	367.40
Demand No. 27	**769.48**	**...**	**769.48**	**1831.89**	**...**	**1831.89**	**1365.46**	**...**	**1365.46**	**1308.79**	**...**	**1308.79**
Ministry of Electronics and Information Technology												
103. Capacity Building and Skill Development Scheme	40.48	...	40.48	50.00	...	50.00	44.59	...	44.59	49.80	...	49.80
104. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
104.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
104.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	33.20	...	33.20	1.66	...	1.66	74.70	...	74.70

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	207.50	...	207.50	83.00	...	83.00	166.00	...	166.00
104.04 Design Linked Incentive Scheme	...	...	...	16.59	...	16.59	8.72	...	8.72	8.30	...	8.30
104.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	323.70	...	323.70	263.52	...	263.52	415.00	...	415.00
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	581.00	...	581.00	356.90	...	356.90	664.00	...	664.00
105. Production Linked Incentive Scheme (PLI)												
105.01 Production linked Incentive for Large Scale Electronics Manufacturing	475.83	...	475.83	737.46	...	737.46	577.68	...	577.68	111.64	...	111.64
105.02 Production Linked Incentive for IT Hardware	0.49	...	0.49	9.54	...	9.54	3.32	...	3.32	15.10	...	15.10
Total-Production Linked Incentive Scheme (PLI)	476.32	...	476.32	747.00	...	747.00	581.00	...	581.00	126.74	...	126.74
106. Cyber Security Projects	...	...	...	64.90	...	64.90	49.80	...	49.80	65.57	...	65.57

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. Electronic Governance												
107.01 Program Component	58.82	...	58.82	51.00	...	51.00	51.00	...	51.00	52.14	...	52.14
108. National Knowledge Network	40.00	...	40.00	0.01	...	0.01	55.20	...	55.20	55.20	...	55.20
109. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	56.00	...	56.00	59.00	...	59.00	51.37	...	51.37	59.76	...	59.76
110. Promotion of IT/ITeS Industries	...	...	...	9.19	...	9.19	6.21	...	6.21	7.47	...	7.47
111. R and D in IT/Electronics/CCBT	97.86	...	97.86	103.79	...	103.79	102.99	...	102.99	103.61	...	103.61
112. IndiaAI Mission	...	...	...	166.00	...	166.00	66.40	...	66.40	83.00	...	83.00
113. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	...	...	...	41.50	...	41.50
Demand No. 28	**72.79**	**...**	**72.79**	**162.40**	**...**	**162.40**	**151.03**	**...**	**151.03**	**168.14**	**...**	**168.14**
Ministry of Environment, Forests and Climate Change												
114. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	4.90	...	4.90	6.25	...	6.25
115. Environment Education, Awareness, Research and Skill Development	9.85	...	9.85	12.00	...	12.00	6.18	...	6.18	12.89	...	12.89
116. National Mission for a Green India												
116.01 Green India Mission-National Afforestation Programme	10.78	...	10.78	15.00	...	15.00	5.19	...	5.19	15.00	...	15.00
116.02 Forest Fire Prevention and Management	1.15	...	1.15	4.40	...	4.40	2.76	...	2.76	4.00	...	4.00
Total-National Mission for a Green India	11.93	...	11.93	19.40	...	19.40	7.95	...	7.95	19.00	...	19.00
117. Integrated Development of Wildlife Habitats												
117.01 Development of Wildlife Habitats	13.50	...	13.50	17.00	...	17.00	9.40	...	9.40	12.00	...	12.00
117.02 Project Tiger & Elephant	25.00	...	25.00	25.00	...	25.00	12.70	...	12.70	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	38.50	...	38.50	42.00	...	42.00	22.10	...	22.10	37.00	...	37.00

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
118. Conservation of Natural Resources and Ecosystems												
118.01 Conservation of Aquatic Ecosystems	2.51	...	2.51	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00
119. Control of Pollution	...	...	...	75.00	...	75.00	107.90	...	107.90	91.00	...	91.00
Demand No. 43	**72.02**	**...**	**72.02**	**415.00**	**...**	**415.00**	**164.63**	**...**	**164.63**	**426.00**	**...**	**426.00**
Department of Fisheries												
120. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	72.02	...	72.02	415.00	...	415.00	164.63	...	164.63	426.00	...	426.00
Demand No. 44	**316.45**	**...**	**316.45**	**559.50**	**...**	**559.50**	**560.89**	**...**	**560.89**	**695.97**	**...**	**695.97**
Department of Animal Husbandry and Dairying												
121. Development Programmes												
121.01 National Livestock Mission	20.69	...	20.69	149.53	...	149.53	57.70	...	57.70	134.90	...	134.90
122. Livestock Health and Disease Control Programme	137.82	...	137.82	333.15	...	333.15	333.15	...	333.15	327.76	...	327.76
123. Rashtriya Gokul Mission	136.91	...	136.91	...	...	...	113.19	...	113.19	133.09	...	133.09
124. Dairy Development	21.03	...	21.03	76.82	...	76.82	56.85	...	56.85	100.22	...	100.22
Demand No. 45	**115.66**	**...**	**115.66**	**240.98**	**...**	**240.98**	**210.67**	**...**	**210.67**	**221.60**	**...**	**221.60**
Ministry of Food Processing Industries												
125. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	71.21	...	71.21	166.00	...	166.00	124.49	...	124.49	141.10	...	141.10
126. Pradhan Mantri Kisan Sampada Yojana												
126.01 Pradhan Mantri Kisan Sampada Yojana	44.45	...	44.45	74.98	...	74.98	86.18	...	86.18	80.50	...	80.50
Demand No. 46	**8632.31**	**...**	**8632.31**	**10094.17**	**...**	**10094.17**	**9389.16**	**...**	**9389.16**	**10409.15**	**...**	**10409.15**
Department of Health and Family Welfare												
127. Tertiary Care Programme	9.91	...	9.91	34.20	...	34.20	5.68	...	5.68	...	...	...

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. Strengthening of State Drug Regulatory System	6.69	...	6.69	8.65	...	8.65	...	...	...	...	...	...
129. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
129.01 Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	5500.01	...	5500.01	6098.43	...	6098.43	5845.05	...	5845.05	6441.34	...	6441.34
130. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	327.08	...	327.08	667.47	...	667.47	374.44	...	374.44	677.92	...	677.92
131. Infrastructure Maintenance												
131.01 Infrastructure Maintenance	1735.20	...	1735.20	1521.88	...	1521.88	1517.88	...	1517.88	1622.70	...	1622.70
132. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
132.01 Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	1015.21	...	1015.21	1531.13	...	1531.13	1413.70	...	1413.70	1414.20	...	1414.20
133. Human Resources for Health and Medical Education												
133.01 Human Resources for Health and Medical Education	38.21	...	38.21	232.41	...	232.41	232.41	...	232.41	252.99	...	252.99
Demand No. 53	**3.04**	**...**	**3.04**	**3.12**	**...**	**3.12**	**3.12**	**...**	**3.12**	**3.22**	**...**	**3.22**
Chandigarh												
134. Other Establishment	2.76	...	2.76	2.82	...	2.82	2.82	...	2.82	2.90		2.90
135. Schemes of UT												
135.01 Other Schemes	0.28	...	0.28	0.30	...	0.30	0.30	...	0.30	0.32	...	0.32

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 60	**815.93**	**...**	**815.93**	**4317.85**	**...**	**4317.85**	**788.51**	**...**	**788.51**	**3642.51**	**...**	**3642.51**
Ministry of Housing and Urban Affairs												
136. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
136.01 States/UTs Component	6.41	...	6.41	...	...	...	...	...	...	...	...	...
137. PMAY-Urban & PMAY-Urban 2.0												
137.01 Other items of Central Component	0.02	...	0.02	2.84	...	2.84	1.50	...	1.50	2.50	...	2.50
137.02 Other items of States/UTs Component	809.50	...	809.50	4315.01	...	4315.01	787.01	...	787.01	3640.01	...	3640.01
Total-PMAY-Urban & PMAY-Urban 2.0	809.52	...	809.52	4317.85	...	4317.85	788.51	...	788.51	3642.51	...	3642.51
Demand No. 63	**5891.30**	**...**	**5891.30**	**10154.90**	**...**	**10154.90**	**4832.74**	**...**	**4832.74**	**16242.30**	**...**	**16242.30**
Department of Drinking Water and Sanitation												
138. SBM-Grameen												
138.01 Programme Component	898.62	...	898.62	1354.90	...	1354.90	1092.74	...	1092.74	1354.90	...	1354.90
139. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
139.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	4992.68	...	4992.68	8800.00	...	8800.00	3740.00	...	3740.00	14887.40	...	14887.40
Demand No. 64	**1762.01**	**...**	**1762.01**	**5284.14**	**...**	**5284.14**	**1970.50**	**...**	**1970.50**	**5301.35**	**...**	**5301.35**
Ministry of Labour and Employment												
140. National database for Unorganized Workers	4.39	...	4.39	4.61	...	4.61	4.41	...	4.41	...	...	...

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
141. Coaching and Guidance for SC,ST and Other Backward Classes	15.65	...	15.65	16.74	...	16.74	16.73	...	16.73	19.87	...	19.87
142. National Career Services	9.00	...	9.00	8.63	...	8.63	8.63	...	8.63	9.00	...	9.00
143. Pradhan Mantri Shram Yogi Maandhan	29.42	...	29.42	25.00	...	25.00	25.00	...	25.00	41.50	...	41.50
144. Labour Welfare Scheme	3.12	...	3.12	8.42	...	8.42	8.42	...	8.42	4.10	...	4.10
145. Labour and Employment Statistical System (LESS)	0.19	...	0.19	11.00	...	11.00	0.07	...	0.07	11.25	...	11.25
146. Employees Pension Scheme, 1995	1699.01	...	1699.01	1867.50	...	1867.50	1743.00	...	1743.00	1871.00	...	1871.00
147. Social Security for Plantation Workers in Assam	1.15	...	1.15	1.24	...	1.24	1.14	...	1.14	1.16	...	1.16
148. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.08	...	0.08	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
149. New Employment Generation Scheme	...	...	...	3340.00	...	3340.00	163.00	...	163.00	...	...	...
150. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	4.65	...	4.65
151. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	3337.82	...	3337.82
Demand No. 68	**1104.58**	**95.45**	**1200.03**	**3722.31**	**116.20**	**3838.51**	**1699.84**	**250.40**	**1950.24**	**3940.75**	**219.40**	**4160.15**
Ministry of Micro, Small and Medium Enterprises												
152. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	2311.01	...	2311.01	...	...	...	2150.00	...	2150.00
153. Tool Rooms & Technical Institutions (TR/TIs)	33.00	...	33.00	38.00	...	38.00	50.00	...	50.00	50.00	...	50.00
154. Studies, Publicity & International Cooperation (SPIC)	0.22	...	0.22	0.41	...	0.41	0.23	...	0.23	0.23	...	0.23
155. Fund of Funds	...	95.45	95.45	...	116.20	116.20	...	250.40	250.40	...	219.40	219.40
156. National Schedule Caste/Schedule Tribe Hub Centre	42.25	...	42.25	62.50	...	62.50	46.13	...	46.13	54.01	...	54.01

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
157. Entrepreneurship cum Skill Development Programme (ESDP)	12.92	...	12.92	15.00	...	15.00	15.03	...	15.03	15.00	...	15.00
158. MSME Champions Scheme	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
159. Khadi Gramodyog Vikas Yojana												
159.01 Khadi Vikas Yojana	51.71	...	51.71	53.31	...	53.31	65.08	...	65.08	126.98	...	126.98
159.02 Gramodyog Vikas Yojana	8.30	...	8.30	9.95	...	9.95	14.32	...	14.32	24.47	...	24.47
Total-Khadi Gramodyog Vikas Yojana	60.01	...	60.01	63.26	...	63.26	79.40	...	79.40	151.45	...	151.45
160. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	60.09	...	60.09	23.00	...	23.00	50.01	...	50.01
161. Coir Vikas Yojana	0.46	...	0.46	0.46	...	0.46	1.46	...	1.46	17.61	...	17.61
162. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.00	...	3.00	1.49	...	1.49	...	...	...
163. Prime Minister Employment Generation Programme (PMEGP)	323.76	...	323.76	506.45	...	506.45	315.00	...	315.00	932.31	...	932.31
164. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
165. PM Vishwakarma	631.86	...	631.86	662.01	...	662.01	1168.00	...	1168.00	520.01	...	520.01
Demand No. 69	**21.35**	**...**	**21.35**	**31.09**	**...**	**31.09**	**31.50**	**...**	**31.50**	**35.60**	**...**	**35.60**
Ministry of Mines												
166. Indian Bureau of Mines Activities	...	...	...	1.54	...	1.54	...	...	...	1.38	...	1.38
167. Geological Survey of India Activities	21.35	...	21.35	29.55	...	29.55	31.50	...	31.50	34.22	...	34.22
Demand No. 71	**1114.86**	**...**	**1114.86**	**2180.00**	**...**	**2180.00**	**2078.02**	**...**	**2078.02**	**2573.00**	**...**	**2573.00**
Ministry of New and Renewable Energy												
168. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
168.01 Programme Component	251.13	...	251.13	220.00	...	220.00	359.07	...	359.07	400.00	...	400.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
169. Biogas Programme (Off-Grid)	4.02	...	4.02	8.00	...	8.00	4.15	...	4.15	3.74	...	3.74
170. Solar Power (Grid)												
170.01 Programme Component	127.05	...	127.05	150.00	...	150.00	90.00	...	90.00	149.40	...	149.40
171. Wind Power (Grid)												
171.01 Programme Component	37.48	...	37.48	41.00	...	41.00	41.00	...	41.00	41.50	...	41.50
172. Human Resources Development and Training	2.85	...	2.85	3.00	...	3.00	3.00	...	3.00	3.32	...	3.32
173. Green Energy Corridor	50.00	...	50.00	59.00	...	59.00	62.15	...	62.15	46.89	...	46.89
174. PM Surya Ghar Muft Bijli Yojana												
174.01 Programme Component	642.33	...	642.33	1699.00	...	1699.00	1518.65	...	1518.65	1928.15	...	1928.15
Demand No. 72	**138.61**	**...**	**138.61**	**188.20**	**...**	**188.20**	**162.00**	**...**	**162.00**	**190.00**	**...**	**190.00**
Ministry of Panchayati Raj												
175. Rashtriya Gram Swaraj Abhiyan (RGSA)	138.61	...	138.61	188.20	...	188.20	162.00	...	162.00	190.00	...	190.00
Demand No. 76	**1176.86**	**...**	**1176.86**	**99.60**	**...**	**99.60**	**1231.64**	**...**	**1231.64**	**979.65**	**...**	**979.65**
Ministry of Petroleum and Natural Gas												
176. Direct Benefit Transfer - LPG	31.15	...	31.15	...	...	...	83.00	...	83.00	124.50	...	124.50
177. LPG Connection to Poor Households	1054.10	...	1054.10	...	...	...	1057.09	...	1057.09	763.60	...	763.60
178. Other subsidy payable including for North Eastern Region	91.61	...	91.61	99.60	...	99.60	91.55	...	91.55	91.55	...	91.55
Demand No. 79	**2154.11**	**...**	**2154.11**	**3577.00**	**...**	**3577.00**	**3577.00**	**...**	**3577.00**	**4845.00**	**...**	**4845.00**
Ministry of Power												
179. Reform Linked Distribution Scheme												
179.01 Reform Linked Distribution Scheme	2154.11	...	2154.11	3577.00	...	3577.00	3577.00	...	3577.00	4845.00	...	4845.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 87	**23812.42**	**...**	**23812.42**	**30373.62**	**...**	**30373.62**	**25474.76**	**...**	**25474.76**	**34642.39**	**...**	**34642.39**
Department of Rural Development												
180. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
180.01 NRLM-Programme Component	3814.60	...	3814.60	4629.39	...	4629.39	4151.41	...	4151.41	4676.77	...	4676.77
180.02 North-east Region	...	...	...	121.86	...	121.86	101.63	...	101.63	123.23	...	123.23
Total-Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	3814.60	...	3814.60	4751.25	...	4751.25	4253.04	...	4253.04	4800.00	...	4800.00
181. National Social Assistance Progamme												
181.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1300.09	...	1300.09	1296.29	...	1296.29	1216.29	...	1216.29	1296.29	...	1296.29
181.02 National Family Benefit Scheme	21.23	...	21.23	34.85	...	34.85	34.85	...	34.85	34.85	...	34.85
181.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	377.38	...	377.38	366.66	...	366.66	366.66	...	366.66	366.66	...	366.66
181.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	34.16	...	34.16	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Progamme	1732.86	...	1732.86	1735.37	...	1735.37	1655.37	...	1655.37	1735.37	...	1735.37
182. MGNREGA-Programme Component	11818.85	...	11818.85	11976.00	...	11976.00	12655.35	...	12655.35	4161.85	...	4161.85
183. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
183.01 PMAY-Programme Component	6446.11	...	6446.11	11911.00	...	11911.00	6911.00	...	6911.00	13644.00	...	13644.00
184. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	...	...	...	...	...	...	10301.17	...	10301.17

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 88	**196.80**	**...**	**196.80**	**376.82**	**...**	**376.82**	**277.64**	**...**	**277.64**	**435.77**	**...**	**435.77**
Department of Land Resources												
185. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
185.01 Program Component	173.39	...	173.39	356.90	...	356.90	239.52	...	239.52	415.02	...	415.02
186. Land Records Modernization Programme	23.41	...	23.41	19.92	...	19.92	38.12	...	38.12	20.75	...	20.75
Demand No. 89	**171.33**	**...**	**171.33**	**265.00**	**...**	**265.00**	**265.00**	**...**	**265.00**	**210.00**	**...**	**210.00**
Department of Science and Technology												
187. National Research Foundation (NRF)	...	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
188. National Mission on Interdisciplinary Cyber Physical Systems	39.15	...	39.15	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
189. Science and Technology Institutional and Human Capacity Building	5.43	...	5.43	...	...	...	...	...	...	...	...	...
190. Innovation, Technology Development and Deployment	58.29	...	58.29	...	...	...	...	...	...	...	...	...
191. Science and Engineering Research Board	52.00	...	52.00	37.00	...	37.00	37.00	...	37.00	37.00	...	37.00
192. National Quantum Mission (NQM)	...	...	...	45.00	...	45.00	45.00	...	45.00	...	...	...
193. Vigyan Dhara	16.46	...	16.46	103.00	...	103.00	103.00	...	103.00	103.00	...	103.00
Demand No. 92	**400.67**	**...**	**400.67**	**853.68**	**...**	**853.68**	**392.93**	**...**	**392.93**	**1484.50**	**...**	**1484.50**
Ministry of Skill Development and Entrepreneurship												
194. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	51.20	...	51.20	...	...	...	...	...	...	...	...	...
195. Strengthening of Infrastructure for Institutional Training	2.00	...	2.00	8.28	...	8.28	1.83	...	1.83	...	...	...
196. Skill India Programme.												
196.01 Skill India Programme	347.47	...	347.47	385.20	...	385.20	332.00	...	332.00	464.80	...	464.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
197. New ITI Upgradation Scheme	...	...	...	460.20	...	460.20	59.10	...	59.10	...	...	...
198. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	1019.70	...	1019.70
Demand No. 93	**7902.46**	**...**	**7902.46**	**9842.53**	**0.03**	**9842.56**	**9054.03**	**0.03**	**9054.06**	**10442.53**	**0.03**	**10442.56**
Department of Social Justice and Empowerment												
199. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	495.19	...	495.19	463.00	...	463.00	468.00	...	468.00	550.00	...	550.00
200. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	35.64	...	35.64	130.00	...	130.00	100.00	...	100.00	110.00	...	110.00
201. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	...	109.78	140.00	...	140.00	140.00	...	140.00	150.00	...	150.00
202. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	11.49	...	11.49	24.57	...	24.57	24.57	...	24.57	24.57	...	24.57
203. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
204. Baba Saheb Dr. B.R. Ambedkar Foundation	30.00	...	30.00	35.00	...	35.00	34.50	...	34.50	35.00	...	35.00
205. National Scheduled Castes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
206. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
206.01 Top Class Education for SCs	103.26	...	103.26	110.00	...	110.00	112.00	...	112.00	120.00	...	120.00
206.02 Free Coaching for SCs and OBCs	17.68	...	17.68	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
206.03 National Overseas Scholarship for SCs	74.18	...	74.18	130.00	...	130.00	110.00	...	110.00	125.00	...	125.00

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
206.04 National Fellowship for SCs	209.50	...	209.50	212.00	...	212.00	220.00	...	220.00	230.00	...	230.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	404.62	...	404.62	472.00	...	472.00	449.00	...	449.00	495.00	...	495.00
207. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	36.32	...	36.32	60.00	...	60.00	10.00	...	10.00	...	...	...
208. Venture Capital Fund for SCs and OBCs	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
209. Post Matric Scholarship for SCs	5581.48	...	5581.48	5900.00	...	5900.00	6000.00	...	6000.00	6360.00	...	6360.00
210. Pre Matric Scholarship for SCs and Others	461.66	...	461.66	577.96	...	577.96	577.96	...	577.96	577.96	...	577.96
211. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	736.28	...	736.28	2040.00	...	2040.00	1250.00	...	1250.00	2140.00	...	2140.00
Demand No. 94	**108.21**	**...**	**108.21**	**115.66**	**...**	**115.66**	**134.56**	**...**	**134.56**	**135.62**	**...**	**135.62**
Department of Empowerment of Persons with Disabilities												
212. Deendayal Disabled Rehabilitation Scheme	26.55	...	26.55	27.39	...	27.39	27.39	...	27.39	27.72	...	27.72
213. Scheme for implementation of Persons with Disability Act	6.33	...	6.33	19.10	...	19.10	39.58	...	39.58	20.75	...	20.75
214. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	62.22	...	62.22	50.91	...	50.91	53.21	...	53.21	74.00	...	74.00
215. Scholarship for Students with Disabilities	13.11	...	13.11	18.26	...	18.26	14.38	...	14.38	13.15	...	13.15
Demand No. 98	**256.18**	**...**	**256.18**	**302.65**	**...**	**302.65**	**277.50**	**...**	**277.50**	**298.05**	**...**	**298.05**
Ministry of Textiles												
216. National Handicrafts Development Programme (NHDP)	11.80	...	11.80	25.00	...	25.00	25.00	...	25.00	31.00	...	31.00
217. National Handloom Development Programme	16.93	...	16.93	15.90	...	15.90	14.90	...	14.90	15.90	...	15.90
218. Handicraft Cluster Development Program - Handicraft Mega Cluster	4.58	...	4.58	10.60	...	10.60	8.60	...	8.60	...	...	...

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
219. Central Silk Board	108.00	...	108.00	120.15	...	120.15	106.00	...	106.00	120.15	...	120.15
220. Integrated Scheme for Skill Development	64.87	...	64.87	76.00	...	76.00	67.00	...	67.00	72.00	...	72.00
221. Raw Material Supply Scheme	50.00	...	50.00	55.00	...	55.00	56.00	...	56.00	59.00	...	59.00
Demand No. 101	**4923.23**	**...**	**4923.23**	**5218.00**	**...**	**5218.00**	**4815.89**	**...**	**4815.89**	**5578.00**	**...**	**5578.00**
Ministry of Women and Child Development												
222. Mission Shakti (Mission for Protection and Empowerment for Women)												
222.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/ Gender Budgeting/ Research/ Skilling/ Trg/ Media etc.)	157.03	...	157.03	291.10	...	291.10	210.30	...	210.30	272.35	...	272.35
223. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS-Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4766.20	...	4766.20	4926.90	...	4926.90	4605.59	...	4605.59	5305.65	...	5305.65
Demand No. 102	**179.11**	**...**	**179.11**	**360.48**	**...**	**360.48**	**274.51**	**...**	**274.51**	**362.54**	**...**	**362.54**
Ministry of Youth Affairs and Sports												
224. National Service Scheme	26.22	...	26.22	82.50	...	82.50	63.53	...	63.53	99.33	...	99.33
225. Assistance to National Sports Federations	42.08	...	42.08	75.00	...	75.00	75.00	...	75.00	70.55	...	70.55
226. Khelo India	102.74	...	102.74	185.00	...	185.00	118.68	...	118.68	168.50	...	168.50
227. Rashtriya Yuva Sashaktikaran Karyakaram												

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
227.01	National Programme for Youth and Adolescent Development	5.26	...	5.26	4.40	...	4.40	10.21	...	10.21	9.70	...	9.70
227.02	National Youth Corps	2.81	...	2.81	12.00	...	12.00	3.60	...	3.60	12.80	...	12.80
227.03	National Young Leaders Programme	...	...	...	1.58	...	1.58	3.49	...	3.49	1.66	...	1.66
Total-Rashtriya Yuva Sashaktikaran Karyakaram		8.07	...	8.07	17.98	...	17.98	17.30	...	17.30	24.16	...	24.16
Grand Total		**123037.75**	**334.41**	**123372.16**	**166156.15**	**2322.23**	**168478.38**	**160176.59**	**1028.51**	**161205.10**	**194041.94**	**2358.43**	**196400.37**