STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	**9825.80**	**...**	**9825.80**	**11221.42**	**...**	**11221.42**	**10966.91**	**...**	**10966.91**	**11527.73**	**...**	**11527.73**
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojna	952.94	...	952.94	970.04	...	970.04	970.04	...	970.04	970.04	...	970.04
2. National Mission on Natural Farming	0.24	...	0.24	52.98	...	52.98	78.07	...	78.07	78.07	...	78.07
3. Krishionnati Yojna	781.33	...	781.33	1424.34	...	1424.34	1014.26	...	1014.26	1519.44	...	1519.44
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
4.01 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	6455.91	...	6455.91	5657.50	...	5657.50	5657.50	...	5657.50	5657.50	...	5657.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	41.49	...	41.49	77.72	...	77.72	77.72	...	77.72	50.00	...	50.00
6. Rashtriya Krishi Vikas Yojna												
6.01 Rashtriya Krishi Vikas Yojna	673.10	...	673.10	780.29	...	780.29	910.77	...	910.77	1000.69	...	1000.69
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	916.92	...	916.92	1485.60	...	1485.60	1485.60	...	1485.60	1485.60	...	1485.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	696.95	...	696.95	696.95	...	696.95	681.12	...	681.12
9. Agriculture Infrastructure Fund (AIF)	3.87	...	3.87	76.00	...	76.00	76.00	...	76.00	76.00	...	76.00
10. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	...	...	...	9.27	...	9.27
Demand No. 2	**128.73**	**...**	**128.73**	**138.42**	**...**	**138.42**	**125.89**	**...**	**125.89**	**121.81**	**...**	**121.81**
Department of Agricultural Research and Education												
11. Crop Science for Food and Nutritional Security	27.99	...	27.99	33.10	...	33.10	33.10	...	33.10	41.56	...	41.56

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	7.40	...	7.40	9.30	...	9.30	7.76	...	7.76	9.59	...	9.59
13. Natural Resource Management	10.00	...	10.00	9.09	...	9.09	7.90	...	7.90	6.11	...	6.11
14. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	14.15	...	14.15	17.60	...	17.60	14.62	...	14.62	11.39	...	11.39
15. Fisheries and Aquaculture for Sustainable Development	8.65	...	8.65	8.30	...	8.30	7.35	...	7.35	6.41	...	6.41
16. Strengthening of Krishi Vigyan Kendras (KVKs)	29.10	...	29.10	25.30	...	25.30	22.60	...	22.60	18.75	...	18.75
17. Strengthening Agricultural Education, Management & Social Sciences	31.44	...	31.44	35.73	...	35.73	32.56	...	32.56	28.00	...	28.00
Demand No. 4	**105.94**	**...**	**105.94**	**71.91**	**...**	**71.91**	**57.66**	**...**	**57.66**	**89.86**	**...**	**89.86**
Ministry of Ayush												
18. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
19. National AYUSH Mission	87.59	...	87.59	52.00	...	52.00	32.00	...	32.00	52.00	...	52.00
20. Central Council for Research in Ayurvedic Sciences	15.10	...	15.10	16.31	...	16.31	16.86	...	16.86	16.86	...	16.86
21. Central Council for Research in Unani Medicine	1.75	...	1.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
22. Other Autonomous Bodies	1.50	...	1.50	1.60	...	1.60	1.80	...	1.80	4.00	...	4.00
Demand No. 6	**7617.56**	**...**	**7617.56**	**7350.40**	**...**	**7350.40**	**8688.65**	**...**	**8688.65**	**7614.19**	**...**	**7614.19**
Department of Fertilisers												
23. Urea Subsidy												
23.01 Payment for Import of Urea	903.00	...	903.00	903.00	...	903.00	2234.80	...	2234.80	1375.96	...	1375.96
23.02 Payment for Indigenous Urea	4442.22	...	4442.22	4336.10	...	4336.10	3869.55	...	3869.55	3913.00	...	3913.00

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Urea Subsidy	5345.22	...	5345.22	5239.10	...	5239.10	6104.35	...	6104.35	5288.96	...	5288.96
24. Nutrient Based Subsidy												
24.01 Payment for Indigenous P and K Fertilisers	1462.43	...	1462.43	1290.00	...	1290.00	1505.00	...	1505.00	1462.00	...	1462.00
24.02 Payment for Imported P and K Fertilisers	808.40	...	808.40	817.00	...	817.00	1075.00	...	1075.00	860.00	...	860.00
Total-Nutrient Based Subsidy	2270.83	...	2270.83	2107.00	...	2107.00	2580.00	...	2580.00	2322.00	...	2322.00
25. Policy on Promotion of Organic Fertilisers	1.51	...	1.51	4.30	...	4.30	4.30	...	4.30	3.23	...	3.23
Demand No. 7	**18.46**	**...**	**18.46**	**23.80**	**...**	**23.80**	**20.27**	**...**	**20.27**	**17.93**	**...**	**17.93**
Department of Pharmaceuticals												
26. Jan Aushadhi Scheme	7.66	...	7.66	15.20	...	15.20	8.17	...	8.17	8.63	...	8.63
27. National Institutes of Pharmaceutical Education and Research (NIPERs)	10.80	...	10.80	8.60	...	8.60	12.10	...	12.10	9.30	...	9.30
Demand No. 9	**92.07**	**...**	**92.07**	**75.03**	**...**	**75.03**	**107.84**	**...**	**107.84**	**66.74**	**...**	**66.74**
Ministry of Coal												
28. Exploration of Coal and Lignite												
28.01 Programme Component	62.78	...	62.78	64.50	...	64.50	64.50	...	64.50	64.93	...	64.93
29. Research and Development	1.81	...	1.81	2.58	...	2.58	2.43	...	2.43	1.81	...	1.81
30. Conservation, Safety and Infrastructure Development in Coal Mines	27.48	...	27.48	7.95	...	7.95	40.91	...	40.91	...	...	...
Demand No. 10	**28.22**	**...**	**28.22**	**23.11**	**...**	**23.11**	**23.11**	**...**	**23.11**	**21.11**	**...**	**21.11**
Department of Commerce												
31. Tea Board	2.99	...	2.99	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
32. Coffee Board	15.19	...	15.19	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
33. Rubber Board	4.30	...	4.30	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
34. Spices Board	5.49	...	5.49	5.49	...	5.49	5.49	...	5.49	3.49	...	3.49
35. Marine Product Export Development Authority (MPEDA)	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	**278.95**	**147.08**	**426.03**	**50.20**	**946.00**	**996.20**	**433.25**	**236.50**	**669.75**	**180.60**	**860.00**	**1040.60**
Department of Telecommunications												
36. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
36.01 Bharatnet	...	147.08	147.08	...	946.00	946.00	...	236.50	236.50	...	860.00	860.00
36.02 Compensation to Telecom Service Providers	257.45	...	257.45	33.00	...	33.00	408.00	...	408.00	154.80	...	154.80
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	257.45	147.08	404.53	33.00	946.00	979.00	408.00	236.50	644.50	154.80	860.00	1014.80
37. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	17.20	...	17.20	25.25	...	25.25	25.80	...	25.80
Demand No. 14	**0.80**	**...**	**0.80**	**0.80**	**...**	**0.80**	**0.80**	**...**	**0.80**	**0.80**	**...**	**0.80**
Department of Consumer Affairs												
38. Consumer Awareness (Advertising and Publicity)	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Demand No. 15	**10169.80**	**...**	**10169.80**	**10473.06**	**...**	**10473.06**	**20473.06**	**...**	**20473.06**	**18221.60**	**...**	**18221.60**
Department of Food and Public Distribution												
39. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	305.00	...	305.00	305.00	...	305.00	305.00	...	305.00	284.00	...	284.00
40. Sugar Subsidy payable under Public Distribution System	...	...	...	18.06	...	18.06	18.06	...	18.06	8.60	...	8.60
41. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	9864.80	...	9864.80	10150.00	...	10150.00	20150.00	...	20150.00	17929.00	...	17929.00
Demand No. 18	**16.65**	**...**	**16.65**	**25.13**	**...**	**25.13**	**24.11**	**...**	**24.11**	**25.64**	**...**	**25.64**
Ministry of Culture												
42. Centenaries and Anniversaries, Celebrations and Schemes	4.32	...	4.32	2.00	...	2.00	3.50	...	3.50	5.00	...	5.00
43. Kala Sanskriti Vikas Yojana	7.72	...	7.72	8.08	...	8.08	17.03	...	17.03	12.08	...	12.08
44. Development of Museums	1.81	...	1.81	6.98	...	6.98	3.49	...	3.49	3.00	...	3.00

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. National mission on cultural mapping and roadmap	2.80	...	2.80	8.07	...	8.07	0.09	...	0.09	5.56	...	5.56
Demand No. 23	**358.54**	**790.68**	**1149.22**	**585.00**	**1095.00**	**1680.00**	**474.96**	**878.61**	**1353.57**	**698.00**	**1155.00**	**1853.00**
Ministry of Development of North Eastern Region												
46. Schemes of North East Council	213.51	...	213.51	230.00	...	230.00	230.00	...	230.00	230.00	...	230.00
47. Prime Minister's Development Initiative for North East Region (PM-DevINE)												
47.01 Prime Minister's Development Initiative for North East Region (PM-DevINE)	60.64	272.13	332.77	240.00	435.00	675.00	145.00	369.23	514.23	180.00	495.00	675.00
48. Special Development Packages												
48.01 Special package for Bodoland Territorial Council (BTC)	7.76	...	7.76	30.00	...	30.00	33.00	...	33.00	43.00	...	43.00
48.02 Special package for Karbi Anglong (KAATC)	60.50	...	60.50	35.00	...	35.00	50.00	...	50.00	55.00	...	55.00
48.03 Special package for Dima Hasao (DHATC)	16.13	...	16.13	50.00	...	50.00	16.96	...	16.96	...	...	...
48.04 Special package for Adivasi Groups of Assam	...	...	...	...	...	...	...	...	...	20.00	...	20.00
48.05 Special package for Dimasa People of Assam	...	...	...	...	...	...	...	...	...	20.00	...	20.00
48.06 Special package for ULFA Groups of Assam	...	...	...	...	...	...	...	...	...	136.00	...	136.00
48.07 Special package for Tribals of Tripura	...	...	...	...	...	...	...	...	...	14.00	...	14.00
Total-Special Development Packages	84.39	...	84.39	115.00	...	115.00	99.96	...	99.96	288.00	...	288.00
49. North East Special Infrastructure Development Scheme (NESIDS)												
49.01 NESIDS Programme	...	518.55	518.55	...	660.00	660.00	...	509.38	509.38	...	660.00	660.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25	**6917.67**	**...**	**6917.67**	**9082.76**	**...**	**9082.76**	**8685.66**	**...**	**8685.66**	**9093.57**	**...**	**9093.57**
Department of School Education and Literacy												
50. Strengthening Teaching-Learning and Results for States (STARS)	84.79	...	84.79	85.00	...	85.00	57.00	...	57.00	37.60	...	37.60
51. PM Schools for Rising India (PM SHRI)	357.77	...	357.77	736.83	...	736.83	603.37	...	603.37	736.83	...	736.83
52. New India Literacy Programme (NILP)	13.73	...	13.73	15.28	...	15.28	13.88	...	13.88	15.28	...	15.28
53. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
53.01 PM POSHAN	1100.54	...	1100.54	1337.51	...	1337.51	1130.05	...	1130.05	1375.51	...	1375.51
54. National Means cum Merit Scholarship Scheme												
54.01 National Means cum Merit Scholarship Scheme	22.00	...	22.00	23.00	...	23.00	23.00	...	23.00	23.00	...	23.00
55. Kendriya Vidyalaya Sangathan (KVS)												
55.01 Kendriya Vidyalaya Sangathan (KVS)	542.44	...	542.44	586.00	...	586.00	586.00	...	586.00	626.96	...	626.96
56. Navodaya Vidyalaya Samiti (NVS)												
56.01 Navodaya Vidyalaya Samiti (NVS)	403.80	...	403.80	399.14	...	399.14	431.94	...	431.94	453.13	...	453.13
57. Samagra Shiksha												
57.01 Samagra Shiksha (SS)	4392.60	...	4392.60	5900.00	...	5900.00	5785.42	...	5785.42	5473.26	...	5473.26
58. Atal Tinkering Labs (ATL) Scheme	...	...	...	...	...	...	55.00	...	55.00	352.00	...	352.00
Demand No. 26	**2000.50**	**...**	**2000.50**	**2195.37**	**...**	**2195.37**	**2419.74**	**...**	**2419.74**	**3479.34**	**...**	**3479.34**
Department of Higher Education												
59. National Mission in Education Through ICT	142.87	...	142.87	60.07	...	60.07	34.68	...	34.68	59.34	...	59.34
60. Indian Knowledge Systems	0.90	...	0.90	5.00	...	5.00	1.25	...	1.25	3.50	...	3.50
61. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
61.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	35.17	...	35.17	108.50	...	108.50	128.00	...	128.00	109.20	...	109.20
62. National Apprenticeship Training Scheme (NATS)	60.00	...	60.00	106.02	...	106.02	106.02	...	106.02	106.25	...	106.25
63. Directorate of Hindi	0.05	...	0.05	...	...	...	...	...	...	0.20	...	0.20
64. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
64.01 Interest under HEFA Loan	...	...	...	0.19	...	0.19	0.19	...	0.19	0.40	...	0.40
64.02 Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	14.36	...	14.36	15.09	...	15.09	15.36	...	15.36	21.22	...	21.22
64.03 Repayment of Principal of HEFA Loan	...	...	...	0.19	...	0.19	0.19	...	0.19	...	...	...
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	14.36	...	14.36	15.47	...	15.47	15.74	...	15.74	21.62	...	21.62
65. Setting up Indian Institutes of Information Technology in PPP mode	2.01	...	2.01	4.61	...	4.61	3.32	...	3.32	3.08	...	3.08
66. Schools of Planning and Architecture (SPAs)	4.66	...	4.66	4.55	...	4.55	4.26	...	4.26	11.83	...	11.83
67. Academic Bank of Credits (ABC)	1.00	...	1.00	1.60	...	1.60	0.60	...	0.60	1.00	...	1.00
68. Assistance to Other Institutions												
68.01 Assistance to Other Institutions	16.72	...	16.72	17.47	...	17.47	20.80	...	20.80	35.99	...	35.99
68.02 Interest under HEFA Loan	0.01	...	0.01	0.03	...	0.03	0.03	...	0.03	0.07	...	0.07
Total-Assistance to Other Institutions	16.73	...	16.73	17.50	...	17.50	20.83	...	20.83	36.06	...	36.06

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		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
69.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	17.60	...	17.60	8.50	...	8.50	24.00	...	24.00
70.	World Class Institutions	100.00	...	100.00	45.12	...	45.12	108.74	...	108.74	85.50	...	85.50
71.	Prime Minister's Girls' Hostel	0.10	...	0.10	0.10	...	0.10	2.10	...	2.10	...	...	...
72.	Global Initiative for Academic Network (GIAN)	...	...	...	1.80	...	1.80	1.80	...	1.80	3.90	...	3.90
73.	Support to Indian Institute of Science (IISc)												
	73.01 Grants to Indian Institute of Science (IISc)	27.76	...	27.76	34.02	...	34.02	34.18	...	34.18	49.54	...	49.54
	73.02 Interest under HEFA Loan	0.06	...	0.06	0.24	...	0.24	0.24	...	0.24	0.38	...	0.38
	Total-Support to Indian Institute of Science (IISc)	27.82	...	27.82	34.26	...	34.26	34.42	...	34.42	49.92	...	49.92
74.	All India Council for Technical Education (AICTE)	5.60	...	5.60	12.00	...	12.00	13.98	...	13.98	13.80	...	13.80
75.	Indira Gandhi National Open University (IGNOU)	5.46	...	5.46	5.25	...	5.25	6.08	...	6.08	10.40	...	10.40
76.	Support to Central Universities (CUs)												
	76.01 Grants to Central Universities (CUs)	530.58	...	530.58	543.49	...	543.49	575.69	...	575.69	571.66	...	571.66
	76.02 Interest under HEFA Loan	2.93	...	2.93	2.78	...	2.78	4.92	...	4.92	3.38	...	3.38
	76.03 Repayment of Principal of HEFA Loan	14.00	...	14.00	15.49	...	15.49	17.08	...	17.08	22.36	...	22.36
	Total-Support to Central Universities (CUs)	547.51	...	547.51	561.76	...	561.76	597.69	...	597.69	597.40	...	597.40
77.	PM Research Fellowship	17.59	...	17.59	51.42	...	51.42	19.71	...	19.71	51.42	...	51.42
78.	National Inititative for Design Innovation	0.38	...	0.38	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80
79.	Unnat Bharat Abhiyan	0.50	...	0.50	0.75	...	0.75	2.25	...	2.25	1.87	...	1.87
80.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.25	...	0.25	...	...	...	...	...	...	...	...	...

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	MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
81.	University Grants Commission (UGC)												
	81.01 University Grants Commission (UGC)	334.96	...	334.96	300.24	...	300.24	311.34	...	311.34	333.81	...	333.81
82.	Support to Indian Institutes of Technology												
	82.01 Repayment of Principal of HEFA Loan	16.48	...	16.48	13.50	...	13.50	18.68	...	18.68	38.11	...	38.11
	82.02 Interest under HEFA Loan	5.89	...	5.89	7.20	...	7.20	7.20	...	7.20	14.49	...	14.49
	82.03 Grants to Indian Institutes of Technology	277.12	...	277.12	319.77	...	319.77	330.61	...	330.61	711.15	...	711.15
	Total-Support to Indian Institutes of Technology	299.49	...	299.49	340.47	...	340.47	356.49	...	356.49	763.75	...	763.75
83.	IIT, Hyderabad (EAP)	3.66	...	3.66	...	...	...	...	...	...	...	...	...
84.	Support to Indian Institutes of Management (IIMs)												
	84.01 Grants to Indian Institutes of Management (IIMs)	...	...	...	0.84	...	0.84	8.38	...	8.38	6.16	...	6.16
	84.02 Interest under HEFA Loan	2.12	...	2.12	2.04	...	2.04	2.04	...	2.04	4.50	...	4.50
	84.03 Repayment of Principal of HEFA Loan	4.52	...	4.52	4.24	...	4.24	4.24	...	4.24	11.24	...	11.24
	Total-Support to Indian Institutes of Management (IIMs)	6.64	...	6.64	7.12	...	7.12	14.66	...	14.66	21.90	...	21.90
85.	Support to Indian Institute(s) of Science, Education and Research (IISER)												
	85.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	40.55	...	40.55	39.81	...	39.81	40.64	...	40.64	90.73	...	90.73
	85.02 Repayment of Principal of HEFA Loan	...	...	...	0.36	...	0.36	0.36	...	0.36	0.87	...	0.87
	85.03 Interest under HEFA Loan	0.05	...	0.05	0.30	...	0.30	0.30	...	0.30	0.73	...	0.73

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

	MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total-Support to Indian Institute(s) of Science, Education and Research (IISER)	40.60	...	40.60	40.47	...	40.47	41.30	...	41.30	92.33	...	92.33
86.	Deemed Universities promoted by Central Government	15.33	...	15.33	18.24	...	18.24	15.72	...	15.72	48.75	...	48.75
87.	Scheme for Promotion of Academic and Research Collaboration (SPARC)	2.00	...	2.00	4.00	...	4.00	1.50	...	1.50	4.40	...	4.40
88.	Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	4.00	...	4.00	2.20	...	2.20	4.00	...	4.00
89.	Support to National Institutes of Technology (NITs) and IIEST												
	89.01 Repayment of Principal of HEFA Loan	5.31	...	5.31	5.31	...	5.31	4.00	...	4.00	11.01	...	11.01
	89.02 Grants to National Institutes of Technology (NITs) and IIEST	238.22	...	238.22	218.41	...	218.41	228.80	...	228.80	520.73	...	520.73
	89.03 Interest under HEFA Loan	2.41	...	2.41	3.22	...	3.22	3.00	...	3.00	6.62	...	6.62
	Total-Support to National Institutes of Technology (NITs) and IIEST	245.94	...	245.94	226.94	...	226.94	235.80	...	235.80	538.36	...	538.36
90.	National Institutes of Technical Teachers Training and Research (NITTTRs)	11.66	...	11.66	4.34	...	4.34	8.21	...	8.21	11.88	...	11.88
91.	Grants to Institutes for Promotion of Indian Languages	11.56	...	11.56	14.55	...	14.55	12.89	...	12.89	22.88	...	22.88
92.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	9.09	...	9.09	10.54	...	10.54	9.58	...	9.58	24.15	...	24.15
93.	National Institute of Industrial Engineering, Mumbai	2.03	...	2.03	...	...	...	...	...	...	...	...	...
94.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.82	...	0.82	1.11	...	1.11	1.42	...	1.42	2.25	...	2.25
95.	Centres of Excellence (CoE) in Artificial Intelligence (AI)	0.95	...	0.95	16.00	...	16.00	15.80	...	15.80	18.75	...	18.75
96.	National Institutional Ranking	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Framework (NIRF)												
97. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)												
97.01 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	30.41	...	30.41	146.17	...	146.17	70.93	...	70.93	181.44	...	181.44
98. Malaviya Mission Teacher Training Programme (MMTTP)	2.15	...	2.15	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
99. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
100. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	2.00	...	2.00	7.50	...	7.50
101. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	202.33	...	202.33	190.30	...	190.30
Demand No. 27	**627.88**	**...**	**627.88**	**1478.76**	**...**	**1478.76**	**1102.24**	**...**	**1102.24**	**1056.49**	**...**	**1056.49**
Ministry of Electronics and Information Technology												
102. Capacity Building and Skill Development Scheme	37.55	...	37.55	40.00	...	40.00	35.33	...	35.33	40.20	...	40.20
103. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
103.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
103.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	26.80	...	26.80	1.34	...	1.34	60.30	...	60.30
103.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	167.50	...	167.50	67.00	...	67.00	134.00	...	134.00
103.04 Design Linked Incentive Scheme	...	...	...	13.39	...	13.39	7.04	...	7.04	6.70	...	6.70

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
103.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	261.30	...	261.30	212.72	...	212.72	335.00	...	335.00
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	469.00	...	469.00	288.10	...	288.10	536.00	...	536.00
104. Production Linked Incentive Scheme (PLI)												
104.01 Production linked Incentive for Large Scale Electronics Manufacturing	382.49	...	382.49	595.30	...	595.30	466.32	...	466.32	90.12	...	90.12
104.02 Production Linked Incentive for IT Hardware	0.40	...	0.40	7.70	...	7.70	2.68	...	2.68	12.19	...	12.19
Total-Production Linked Incentive Scheme (PLI)	382.89	...	382.89	603.00	...	603.00	469.00	...	469.00	102.31	...	102.31
105. Cyber Security Projects	6.38	...	6.38	52.39	...	52.39	40.20	...	40.20	52.93	...	52.93
106. Electronic Governance												
106.01 Program Component	39.34	...	39.34	41.00	...	41.00	41.00	...	41.00	42.08	...	42.08
107. National Knowledge Network	38.00	...	38.00	0.01	...	0.01	44.80	...	44.80	44.56	...	44.56
108. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	45.00	...	45.00	47.70	...	47.70	41.52	...	41.52	48.24	...	48.24

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Promotion of IT/ITeS Industries	...	...	...	8.12	...	8.12	5.15	...	5.15	6.03	...	6.03
110. R and D in IT/Electronics/CCBT	78.72	...	78.72	83.54	...	83.54	83.54	...	83.54	83.64	...	83.64
111. IndiaAI Mission	...	...	...	134.00	...	134.00	53.60	...	53.60	67.00	...	67.00
112. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	...	...	...	33.50	...	33.50
Demand No. 28	**77.20**	**...**	**77.20**	**168.60**	**...**	**168.60**	**159.00**	**...**	**159.00**	**174.99**	**...**	**174.99**
Ministry of Environment, Forests and Climate Change												
113. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	5.08	...	5.08	6.30	...	6.30
114. Environment Education, Awareness, Research and Skill Development	10.46	...	10.46	14.00	...	14.00	7.63	...	7.63	14.89	...	14.89
115. National Mission for a Green India												
115.01 Green India Mission-National Afforestation Programme	11.70	...	11.70	15.70	...	15.70	5.97	...	5.97	15.70	...	15.70
115.02 Forest Fire Prevention and Management	2.99	...	2.99	5.00	...	5.00	2.86	...	2.86	4.00	...	4.00
Total-National Mission for a Green India	14.69	...	14.69	20.70	...	20.70	8.83	...	8.83	19.70	...	19.70
116. Integrated Development of Wildlife Habitats												
116.01 Development of Wildlife Habitats	13.50	...	13.50	19.00	...	19.00	9.70	...	9.70	12.00	...	12.00
116.02 Project Tiger & Elephant	25.00	...	25.00	25.00	...	25.00	13.16	...	13.16	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	38.50	...	38.50	44.00	...	44.00	22.86	...	22.86	37.00	...	37.00
117. Conservation of Natural Resources and Ecosystems												
117.01 Conservation of Aquatic Ecosystems	2.75	...	2.75	4.50	...	4.50	2.10	...	2.10	2.10	...	2.10
117.02 Biodiversity Conservation	0.80	...	0.80	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
Total-Conservation of Natural Resources and Ecosystems	3.55	...	3.55	5.50	...	5.50	2.80	...	2.80	3.10	...	3.10
118. Control of Pollution	...	...	...	74.40	...	74.40	111.80	...	111.80	94.00	...	94.00

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ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 43	**159.06**	**...**	**159.06**	**246.00**	**...**	**246.00**	**218.90**	**...**	**218.90**	**227.00**	**...**	**227.00**
Department of Fisheries												
119. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	159.06	...	159.06	246.00	...	246.00	218.90	...	218.90	227.00	...	227.00
Demand No. 44	**151.88**	**...**	**151.88**	**302.51**	**...**	**302.51**	**357.05**	**...**	**357.05**	**407.74**	**...**	**407.74**
Department of Animal Husbandry and Dairying												
120. Development Programmes												
120.01 National Livestock Mission	6.09	...	6.09	72.38	...	72.38	20.50	...	20.50	70.15	...	70.15
121. Livestock Health and Disease Control Programme	73.62	...	73.62	190.33	...	190.33	190.33	...	190.33	177.49	...	177.49
122. Rashtriya Gokul Mission	59.49	...	59.49	...	...	...	108.26	...	108.26	108.18	...	108.18
123. Dairy Development	12.68	...	12.68	39.80	...	39.80	37.96	...	37.96	51.92	...	51.92
Demand No. 45	**40.56**	**...**	**40.56**	**124.85**	**...**	**124.85**	**92.45**	**...**	**92.45**	**112.45**	**...**	**112.45**
Ministry of Food Processing Industries												
124. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	24.35	...	24.35	86.00	...	86.00	64.50	...	64.50	73.10	...	73.10
125. Pradhan Mantri Kisan Sampada Yojana												
125.01 Pradhan Mantri Kisan Sampada Yojana	16.21	...	16.21	38.85	...	38.85	27.95	...	27.95	39.35	...	39.35
Demand No. 46	**4492.90**	**...**	**4492.90**	**5229.51**	**...**	**5229.51**	**4864.26**	**...**	**4864.26**	**5392.69**	**...**	**5392.69**
Department of Health and Family Welfare												
126. Tertiary Care Programme	6.66	...	6.66	19.18	...	19.18	5.59	...	5.59	...	...	...
127. Strengthening of State Drug Regulatory System	3.57	...	3.57	4.85	...	4.85	...	...	...	...	...	...
128. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128.01 Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2667.00	...	2667.00	2512.81	...	2512.81	2302.52	...	2302.52	2539.71	...	2539.71
128.02 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	143.52	...	143.52	419.76	...	419.76	419.76	...	419.76	445.07	...	445.07
Total-Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2810.52	...	2810.52	2932.57	...	2932.57	2722.28	...	2722.28	2984.78	...	2984.78
129. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	162.70	...	162.70	345.11	...	345.11	212.29	...	212.29	349.86	...	349.86
130. Infrastructure Maintenance												
130.01 Infrastructure Maintenance	809.75	...	809.75	827.65	...	827.65	823.95	...	823.95	912.48	...	912.48
131. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
131.01 Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	672.87	...	672.87	974.74	...	974.74	974.74	...	974.74	1014.50	...	1014.50
131.02 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
Total-Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	672.87	...	672.87	979.74	...	979.74	979.74	...	979.74	1014.50	...	1014.50
132. Human Resources for Health and Medical Education												
132.01 Human Resources for Health and Medical Education	26.83	...	26.83	120.41	...	120.41	120.41	...	120.41	131.07	...	131.07

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 52	**226.42**	**15.65**	**242.07**	**228.53**	**24.02**	**252.55**	**244.33**	**26.87**	**271.20**	**241.12**	**35.61**	**276.73**
Andaman and Nicobar Islands												
133. Tribal Area Component	226.42	15.65	242.07	228.53	24.02	252.55	244.33	26.87	271.20	241.12	35.61	276.73
Demand No. 54	**0.96**	**...**	**0.96**	**1.30**	**0.01**	**1.31**	**1.22**	**...**	**1.22**	**1.21**	**0.01**	**1.22**
Dadra and Nagar Haveli and Daman and Diu												
134. Tribal Area Component	0.96	...	0.96	1.30	0.01	1.31	1.22	...	1.22	1.21	0.01	1.22
Demand No. 56	**1380.08**	**163.25**	**1543.33**	**1305.68**	**256.01**	**1561.69**	**1264.23**	**232.83**	**1497.06**	**1335.24**	**285.88**	**1621.12**
Lakshadweep												
135. Secretariat	17.28	...	17.28	30.90	...	30.90	28.13	...	28.13	36.97	...	36.97
136. Other Establishment	424.95	...	424.95	437.13	...	437.13	430.43	...	430.43	450.06	...	450.06
137. Schemes of UT	932.98	147.94	1080.92	830.98	251.03	1082.01	800.65	227.85	1028.50	843.44	275.50	1118.94
138. UT's Supplement to Centrally Sponsored Schemes	0.82	...	0.82	2.32	...	2.32	0.92	...	0.92	1.40	...	1.40
139. Grantee / Other Bodies	2.84	...	2.84	2.85	...	2.85	2.60	...	2.60	2.17	...	2.17
140. Other Expenditure of UT	1.21	15.31	16.52	1.50	4.98	6.48	1.50	4.98	6.48	1.20	10.38	11.58
Demand No. 60	**256.52**	**...**	**256.52**	**1707.01**	**...**	**1707.01**	**431.01**	**...**	**431.01**	**958.01**	**...**	**958.01**
Ministry of Housing and Urban Affairs												
141. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
141.01 States/UTs Component	1.23	...	1.23	...	...	...	...	...	...	...	...	...
142. PMAY-Urban & PMAY-Urban 2.0												
142.01 Other items of Central Component	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
142.02 Other items of States/UTs Component	253.29	...	253.29	1705.01	...	1705.01	429.01	...	429.01	956.01	...	956.01
Total-PMAY-Urban & PMAY-Urban 2.0	255.29	...	255.29	1707.01	...	1707.01	431.01	...	431.01	958.01	...	958.01

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 62	**387.99**	**12.84**	**400.83**	**442.50**	**30.00**	**472.50**	**199.33**	**25.00**	**224.33**	**316.05**	**20.51**	**336.56**
Department of Water Resources, River Development and Ganga Rejuvenation												
143. Ground Water Management and Regulation	6.77	12.84	19.61	8.50	30.00	38.50	9.01	25.00	34.01	9.55	20.51	30.06
144. National River Conservation Plan -Other Basins												
144.01 Programme Component	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
145. Accelerated Irrigation Benefit Programme and National/Special Projects												
145.01 Accelerated Irrigation Benefit Programme and National/Special Projects	253.22	...	253.22	250.00	...	250.00	76.32	...	76.32	225.00	...	225.00
146. Command Area Development And Water Management	...	...	...	30.00	...	30.00	10.00	...	10.00	4.50	...	4.50
147. Har Khet Ko Pani	70.00	...	70.00	100.00	...	100.00	50.00	...	50.00	53.00	...	53.00
148. Flood Management and Border Areas Programme(FMBAP)	54.00	...	54.00	50.00	...	50.00	50.00	...	50.00	20.00	...	20.00
Demand No. 63	**2561.70**	**...**	**2561.70**	**4615.90**	**...**	**4615.90**	**2196.70**	**...**	**2196.70**	**7382.90**	**...**	**7382.90**
Department of Drinking Water and Sanitation												
149. SBM-Grameen												
149.01 Programme Component	292.30	...	292.30	615.90	...	615.90	496.70	...	496.70	615.90	...	615.90
150. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
150.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	2269.40	...	2269.40	4000.00	...	4000.00	1700.00	...	1700.00	6767.00	...	6767.00

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	**906.85**	**...**	**906.85**	**2740.11**	**...**	**2740.11**	**1020.97**	**...**	**1020.97**	**2768.17**	**...**	**2768.17**
Ministry of Labour and Employment												
151. National database for Unorganized Workers	2.22	...	2.22	2.39	...	2.39	1.69	...	1.69	...	...	...
152. Coaching and Guidance for SC,ST and Other Backward Classes	2.72	...	2.72	2.07	...	2.07	2.07	...	2.07	3.07	...	3.07
153. National Career Services	4.52	...	4.52	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
154. Pradhan Mantri Shram Yogi Maandhan	15.20	...	15.20	21.00	...	21.00	21.00	...	21.00	24.50	...	24.50
155. Labour Welfare Scheme	1.44	...	1.44	4.35	...	4.35	4.35	...	4.35	1.30	...	1.30
156. Labour and Employment Statistical System (LESS)	0.17	...	0.17	5.98	...	5.98	0.10	...	0.10	6.15	...	6.15
157. Employees Pension Scheme, 1995	880.21	...	880.21	967.50	...	967.50	903.00	...	903.00	991.00	...	991.00
158. Social Security for Plantation Workers in Assam	0.32	...	0.32	0.30	...	0.30	0.30	...	0.30	0.67	...	0.67
159. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.05	...	0.05	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
160. New Employment Generation Scheme	...	...	...	1730.00	...	1730.00	81.94	...	81.94	...	...	...
161. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	2.41	...	2.41
162. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	1731.55	...	1731.55
Demand No. 68	**662.08**	**49.45**	**711.53**	**1956.59**	**60.20**	**2016.79**	**910.04**	**103.00**	**1013.04**	**2120.47**	**97.40**	**2217.87**
Ministry of Micro, Small and Medium Enterprises												
163. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	1187.01	...	1187.01	...	...	...	1050.00	...	1050.00
164. Tool Rooms & Technical Institutions (TR/TIs)	13.00	...	13.00	15.00	...	15.00	20.00	...	20.00	20.00	...	20.00
165. Studies, Publicity & International Cooperation (SPIC)	0.12	...	0.12	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
166. Fund of Funds	...	49.45	49.45	...	60.20	60.20	...	103.00	103.00	...	97.40	97.40
167. National Schedule Caste/Schedule Tribe Hub Centre	45.75	...	45.75	60.49	...	60.49	30.17	...	30.17	30.51	...	30.51
168. Entrepreneurship cum Skill Development Programme (ESDP)	6.74	...	6.74	7.50	...	7.50	7.53	...	7.53	7.50	...	7.50
169. MSME Champions Scheme	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
170. Khadi Gramodyog Vikas Yojana												
170.01 Khadi Vikas Yojana	25.58	...	25.58	26.92	...	26.92	28.21	...	28.21	64.75	...	64.75
170.02 Gramodyog Vikas Yojana	4.31	...	4.31	5.15	...	5.15	7.86	...	7.86	12.50	...	12.50
Total-Khadi Gramodyog Vikas Yojana	29.89	...	29.89	32.07	...	32.07	36.07	...	36.07	77.25	...	77.25
171. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	31.10	...	31.10	23.02	...	23.02	44.50	...	44.50
172. Coir Vikas Yojana	0.12	...	0.12	0.27	...	0.27	1.24	...	1.24	9.12	...	9.12
173. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.70	...	1.70	0.87	...	0.87	...	...	...
174. Prime Minister Employment Generation Programme (PMEGP)	233.28	...	233.28	261.01	...	261.01	126.73	...	126.73	491.15	...	491.15
175. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
176. PM Vishwakarma	333.08	...	333.08	360.01	...	360.01	664.00	...	664.00	390.01	...	390.01
Demand No. 69	**12.13**	**...**	**12.13**	**16.10**	**...**	**16.10**	**16.10**	**...**	**16.10**	**18.47**	**...**	**18.47**
Ministry of Mines												
177. Indian Bureau of Mines Activities	...	...	...	0.80	...	0.80	...	...	...	0.72	...	0.72
178. Geological Survey of India Activities	12.13	...	12.13	15.30	...	15.30	16.10	...	16.10	17.75	...	17.75
Demand No. 71	**942.88**	**...**	**942.88**	**2258.0**	**...**	**2258.0**	**2153.12**	**...**	**2153.12**	**2665.97**	**...**	**2665.97**
Ministry of New and Renewable Energy												
179. Solar Power (Off-Grid)	13.82	...	13.82	...	...	...	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
180. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
180.01 Programme Component	229.50	...	229.50	224.00	...	224.00	478.93	...	478.93	415.00	...	415.00
181. Biogas Programme (Off-Grid)	4.74	...	4.74	8.50	...	8.50	6.00	...	6.00	3.87	...	3.87
182. Solar Power (Grid)												
182.01 Programme Component	113.41	...	113.41	160.00	...	160.00	86.00	...	86.00	152.65	...	152.65
183. Wind Power (Grid)												
183.01 Programme Component	41.62	...	41.62	43.00	...	43.00	43.00	...	43.00	43.00	...	43.00
184. Hydro Power (Grid)	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.30	...	4.30
185. Human Resources Development and Training	1.40	...	1.40	3.50	...	3.50	3.50	...	3.50	3.44	...	3.44
186. Green Energy Corridor	6.37	...	6.37	65.00	...	65.00	116.21	...	116.21	83.56	...	83.56
187. PM Surya Ghar Muft Bijli Yojana												
187.01 Programme Component	528.02	...	528.02	1750.00	...	1750.00	1415.48	...	1415.48	1960.15	...	1960.15
Demand No. 72	**71.81**	**...**	**71.81**	**97.50**	**...**	**97.50**	**112.50**	**...**	**112.50**	**101.01**	**...**	**101.01**
Ministry of Panchayati Raj												
188. Rashtriya Gram Swaraj Abhiyan (RGSA)	71.81	...	71.81	97.50	...	97.50	112.50	...	112.50	101.01	...	101.01
Demand No. 76	**609.70**	**...**	**609.70**	**51.60**	**...**	**51.60**	**638.08**	**...**	**638.08**	**507.53**	**...**	**507.53**
Ministry of Petroleum and Natural Gas												
189. Direct Benefit Transfer - LPG	16.14	...	16.14	...	...	...	43.00	...	43.00	64.50	...	64.50
190. LPG Connection to Poor Households	546.10	...	546.10	...	...	...	547.65	...	547.65	395.60	...	395.60
191. Other subsidy payable including for North Eastern Region	47.46	...	47.46	51.60	...	51.60	47.43	...	47.43	47.43	...	47.43
Demand No. 79	**1081.94**	**...**	**1081.94**	**1853.01**	**...**	**1853.01**	**1836.01**	**...**	**1836.01**	**2510.00**	**...**	**2510.00**
Ministry of Power												
192. Reform Linked Distribution Scheme												
192.01 Reform Linked Distribution Scheme	1081.94	...	1081.94	1703.00	...	1703.00	1786.00	...	1786.00	2510.00	...	2510.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Strengthening of Power Systems												
193.01 Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
193.02 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	...	...	...	150.00	...	150.00	50.00	...	50.00	...	...	...
Total-Strengthening of Power Systems	...	...	...	150.01	...	150.01	50.01	...	50.01	...	...	...
Demand No. 86	**...**	**16747.90**	**16747.90**	**...**	**15429.64**	**15429.64**	**...**	**12379.64**	**12379.64**	**...**	**10150.00**	**10150.00**
Ministry of Road Transport and Highways												
194. Road Works												
194.01 Works under Roads Wing	...	16747.90	16747.90	...	15429.64	15429.64	...	12379.64	12379.64	...	10150.00	10150.00
Demand No. 87	**22491.05**	**...**	**22491.05**	**28018.27**	**...**	**28018.27**	**25325.69**	**...**	**25325.69**	**29533.02**	**...**	**29533.02**
Department of Rural Development												
195. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
195.01 NRLM-Programme Component	2875.53	...	2875.53	2480.16	...	2480.16	2130.23	...	2130.23	2498.44	...	2498.44
195.02 North-east Region	...	...	...	845.71	...	845.71	683.04	...	683.04	861.56	...	861.56
Total-Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	2875.53	...	2875.53	3325.87	...	3325.87	2813.27	...	2813.27	3360.00	...	3360.00
196. National Social Assistance Progamme												
196.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	757.09	...	757.09	750.35	...	750.35	670.35	...	670.35	750.35	...	750.35
196.02 National Family Benefit Scheme	25.63	...	25.63	39.13	...	39.13	39.13	...	39.13	39.13	...	39.13

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	238.84	...	238.84	225.91	...	225.91	225.90	...	225.90	225.90	...	225.90
196.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	20.16	...	20.16	26.34	...	26.34	26.34	...	26.34	26.34	...	26.34
Total-National Social Assistance Progamme	1041.72	...	1041.72	1041.73	...	1041.73	961.72	...	961.72	1041.72	...	1041.72
197. Pradhan Mantri Gram Sadak Yojna												
197.01 PMGSY-Programme Component	339.94	...	339.94	1200.00	...	1200.00	600.02	...	600.02	1200.03	...	1200.03
197.02 North-east Region	...	...	...	60.00	...	60.00	20.01	...	20.01	15.01	...	15.01
Total-Pradhan Mantri Gram Sadak Yojna	339.94	...	339.94	1260.00	...	1260.00	620.03	...	620.03	1215.04	...	1215.04
198. MGNREGA-Programme Component	11585.21	...	11585.21	10715.00	...	10715.00	11255.00	...	11255.00	3706.72	...	3706.72
199. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
199.01 PMAY-Programme Component	6648.65	...	6648.65	11675.67	...	11675.67	9675.67	...	9675.67	11196.01	...	11196.01
200. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	...	...	...	...	...	...	9013.53	...	9013.53
Demand No. 88	**152.45**	**...**	**152.45**	**227.72**	**...**	**227.72**	**231.94**	**...**	**231.94**	**267.52**	**...**	**267.52**
Department of Land Resources												
201. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
201.01 Program Component	138.35	...	138.35	215.72	...	215.72	208.98	...	208.98	255.02	...	255.02
202. Land Records Modernization Programme	14.10	...	14.10	12.00	...	12.00	22.96	...	22.96	12.50	...	12.50
Demand No. 89	**69.73**	**...**	**69.73**	**137.25**	**...**	**137.25**	**143.39**	**...**	**143.39**	**107.25**	**...**	**107.25**
Department of Science and Technology												
203. National Research Foundation (NRF)	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. National Mission on Interdisciplinary Cyber Physical Systems	10.95	...	10.95	25.00	...	25.00	25.00	...	25.00	15.00	...	15.00
205. Science and Technology Institutional and Human Capacity Building	1.05	...	1.05	...	...	...	...	...	...	...	...	...
206. Innovation, Technology Development and Deployment	33.45	...	33.45	...	...	...	...	...	...	...	...	...
207. Science and Engineering Research Board	15.00	...	15.00	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
208. National Quantum Mission (NQM)	...	...	...	20.00	...	20.00	...	...	...	...	...	...
209. Vigyan Dhara	9.28	...	9.28	70.25	...	70.25	96.39	...	96.39	70.25	...	70.25
Demand No. 92	**210.52**	**...**	**210.52**	**471.89**	**...**	**471.89**	**238.72**	**...**	**238.72**	**803.97**	**...**	**803.97**
Ministry of Skill Development and Entrepreneurship												
210. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	26.52	...	26.52	...	...	...	...	...	...	...	...	...
211. Strengthening of Infrastructure for Institutional Training	2.00	...	2.00	4.29	...	4.29	0.95	...	0.95	...	...	...
212. Skill India Programme												
212.01 Skill India Programme	181.99	...	181.99	229.20	...	229.20	207.07	...	207.07	275.87	...	275.87
213. New ITI Upgradation Scheme	0.01	...	0.01	238.40	...	238.40	30.70	...	30.70	...	...	...
214. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	528.10	...	528.10
Demand No. 94	**57.44**	**...**	**57.44**	**59.91**	**...**	**59.91**	**69.71**	**...**	**69.71**	**70.26**	**...**	**70.26**
Department of Empowerment of Persons with Disabilities												
215. Deendayal Disabled Rehabilitation Scheme	13.53	...	13.53	14.19	...	14.19	14.19	...	14.19	14.36	...	14.36
216. Scheme for implementation of Persons with Disability Act	4.55	...	4.55	9.89	...	9.89	20.50	...	20.50	10.75	...	10.75
217. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	32.54	...	32.54	26.37	...	26.37	27.56	...	27.56	37.00	...	37.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
218. Scholarship for Students with Disabilities	6.82	...	6.82	9.46	...	9.46	7.46	...	7.46	8.15	...	8.15
Demand No. 98	**192.99**	**...**	**192.99**	**217.36**	**...**	**217.36**	**209.62**	**...**	**209.62**	**226.17**	**...**	**226.17**
Ministry of Textiles												
219. National Handicrafts Development Programme (NHDP)	8.35	...	8.35	11.00	...	11.00	11.50	...	11.50	18.00	...	18.00
220. National Handloom Development Programme	35.91	...	35.91	42.00	...	42.00	45.00	...	45.00	42.00	...	42.00
221. Central Silk Board	78.00	...	78.00	84.25	...	84.25	76.00	...	76.00	84.25	...	84.25
222. Integrated Scheme for Skill Development	28.51	...	28.51	31.00	...	31.00	28.00	...	28.00	33.00	...	33.00
223. Raw Material Supply Scheme	41.87	...	41.87	45.69	...	45.69	45.70	...	45.70	45.50	...	45.50
224. Integrated Wool Development Programme	0.35	...	0.35	3.42	...	3.42	3.42	...	3.42	3.42	...	3.42
Demand No. 99	**1.38**	**...**	**1.38**	**103.00**	**...**	**103.00**	**50.75**	**...**	**50.75**	**101.00**	**...**	**101.00**
Ministry of Tourism												
225. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	1.38	...	1.38	103.00	...	103.00	50.75	...	50.75	101.00	...	101.00
Demand No. 100	**10111.20**	**...**	**10111.20**	**14831.96**	**30.00**	**14861.96**	**10728.16**	**17.00**	**10745.16**	**15301.03**	**30.00**	**15331.03**
Ministry of Tribal Affairs												
226. Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.47	...	1541.47	1171.00	...	1171.00	1542.00	...	1542.00
227. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
228. Eklavya Model Residential Schools (EMRS)	4716.29	...	4716.29	7088.60	...	7088.60	4900.00	...	4900.00	7200.00	...	7200.00
229. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
229.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	73.09	...	73.09	...	...	...	...	...	...	...	...	...
229.02 Post- Matric Scholarship for STs	2598.34	...	2598.34	2462.68	...	2462.68	2864.34	...	2864.34	3176.48	...	3176.48

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229.03	Support to Tribal Research Institute	90.00	...	90.00	111.00	...	111.00	90.00	...	90.00	121.01	...	121.01
229.04	Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	126.19	...	126.19	335.97	...	335.97	170.00	...	170.00	...	...	...
229.05	Administrative Cost to States/UTs	16.09	...	16.09	59.01	...	59.01	39.01	...	39.01	...	...	...
229.06	Pre- Matric Scholarship for STs	163.69	...	163.69	313.79	...	313.79	175.00	...	175.00	339.05	...	339.05
229.07	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	0.02	...	0.02
229.08	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
	Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3644.76	...	3644.76	5582.45	...	5582.45	4023.34	...	4023.34	5650.02	...	5650.02
230.	National Tribal Welfare Program												
230.01	Aid to Voluntary Organizations working for the welfare of scheduled Tribes	175.00	...	175.00	175.00	...	175.00	153.93	...	153.93	200.00	...	200.00
230.02	Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	112.58	...	112.58	380.40	...	380.40	190.89	...	190.89	289.00	...	289.00
230.03	National Fellowship and Scholarship for Higher Education of ST students	240.00	...	240.00	0.02	...	0.02	220.00	...	220.00	340.00	...	340.00
230.04	National Overseas Scholarship Scheme	6.00	...	6.00	0.01	...	0.01	8.00	...	8.00	20.00	...	20.00
230.05	Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
230.06	Tribal Research Information, Education, Communication and Events (TRI-ECE)	28.33	...	28.33	27.00	...	27.00	32.00	...	32.00	32.00	...	32.00

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ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
230.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	17.52	...	17.52	25.00	...	25.00	23.00	...	23.00	28.00	...	28.00
230.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
Total-National Tribal Welfare Program	579.58	...	579.58	619.43	30.00	649.43	633.82	17.00	650.82	909.00	30.00	939.00
Demand No. 101	**2178.97**	**...**	**2178.97**	**2243.74**	**...**	**2243.74**	**2070.83**	**...**	**2070.83**	**2398.54**	**...**	**2398.54**
Ministry of Women and Child Development												
231. Mission Shakti (Mission for Protection and Empowerment for Women)												
231.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/ Gender Budgeting/ Research/ Skilling/ Trg/ Media etc.)	145.20	...	145.20	163.77	...	163.77	153.75	...	153.75	167.52	...	167.52
232. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	2033.77	...	2033.77	2079.97	...	2079.97	1917.08	...	1917.08	2231.02	...	2231.02
Demand No. 102	**108.50**	**...**	**108.50**	**187.30**	**...**	**187.30**	**147.36**	**...**	**147.36**	**189.00**	**...**	**189.00**
Ministry of Youth Affairs and Sports												
233. National Service Scheme	19.18	...	19.18	50.30	...	50.30	27.13	...	27.13	38.86	...	38.86
234. Assistance to National Sports Federations	22.72	...	22.72	36.00	...	36.00	36.00	...	36.00	36.55	...	36.55

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
235. Khelo India	62.71	...	62.71	92.00	...	92.00	75.15	...	75.15	101.00	...	101.00
236. Rashtriya Yuva Sashaktikaran Karyakaram												
236.01 National Programme for Youth and Adolescent Development	2.49	...	2.49	2.20	...	2.20	5.37	...	5.37	5.03	...	5.03
236.02 National Youth Corps	1.40	...	1.40	6.00	...	6.00	1.90	...	1.90	6.70	...	6.70
236.03 National Young Leaders Programme	...	...	...	0.80	...	0.80	1.81	...	1.81	0.86	...	0.86
Total-Rashtriya Yuva Sashaktikaran Karyakaram	3.89	...	3.89	9.00	...	9.00	9.08	...	9.08	12.59	...	12.59
Grand Total	**87784.46**	**17926.85**	**105711.31**	**112638.87**	**17870.88**	**130509.75**	**109535.62**	**13899.45**	**123435.07**	**128454.19**	**12634.41**	**141088.60**

Note : The variation in BE 2025-26 compared to Statement 10B included under Expenditure Profile 2025-26 is on account of inclusion of allocation Rs.1260 crore under Pradhan Mantri Gram Sadak Yojna.