STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	**...**	**...**	**...**	**100.00**	**...**	**100.00**	**100.00**	**...**	**100.00**	**50.00**	**...**	**50.00**
Department of Telecommunications												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	...	...	...	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
DemandNo. 25	**7.77**	**...**	**7.77**	**538.11**	**...**	**538.11**	**494.22**	**...**	**494.22**	**495.25**	**...**	**495.25**
Department of School Education and Literacy												
2. Samagra Shiksha												
2.01 Samagra Shiksha (SS)	7.77	...	7.77	538.11	...	538.11	494.22	...	494.22	495.25	...	495.25
DemandNo. 46	**174.92**	**...**	**174.92**	**192.19**	**...**	**192.19**	**188.49**	**...**	**188.49**	**200.99**	**...**	**200.99**
Department of Health and Family Welfare												
3. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
3.01 Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	143.39	...	143.39	145.96	...	145.96	145.96	...	145.96	154.76	...	154.76
4. Infrastructure Maintenance												
4.01 Infrastructure Maintenance	31.53	...	31.53	46.23	...	46.23	42.53	...	42.53	46.23	...	46.23
DemandNo. 63	**344.35**	**...**	**344.35**	**341.70**	**...**	**341.70**	**341.70**	**...**	**341.70**	**0.01**	**...**	**0.01**
Department of Drinking Water and Sanitation												
5. Jal Jeevan Mission (JJM)												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	344.35	...	344.35	341.70	...	341.70	341.70	...	341.70	0.01	...	0.01
DemandNo. 71	**13.82**	**...**	**13.82**	**...**	**...**	**...**	**30.72**	**...**	**30.72**	**0.01**	**...**	**0.01**
Ministry of New and Renewable Energy												
6. Solar Power (Off-Grid)	13.82	...	13.82	...	...	...	...	...	...	...	...	...
7. Green Energy Corridor	...	...	...	...	...	...	30.72	...	30.72	0.01	...	0.01

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	**75.80**	**...**	**75.80**	**150.00**	**...**	**150.00**	**72.89**	**...**	**72.89**	**...**	**...**	**...**
Ministry of Power												
8. Reform Linked Distribution Scheme												
8.01 Reform Linked Distribution Scheme	75.80	...	75.80	150.00	...	150.00	72.89	...	72.89	...	...	...
DemandNo. 87	**2207.80**	**...**	**2207.80**	**4597.99**	**...**	**4597.99**	**2458.00**	**...**	**2458.00**	**2715.01**	**...**	**2715.01**
Department of Rural Development												
9. Pradhan Mantri Gram Sadak Yojna												
9.01 PMGSY-Programme Component	339.94	...	339.94	1260.00	...	1260.00	620.00	...	620.00	1215.00	...	1215.00
10. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
10.01 PMAY-Programme Component	1867.86	...	1867.86	3337.99	...	3337.99	1838.00	...	1838.00	1500.01	...	1500.01
DemandNo. 100	**99.83**	**...**	**99.83**	**312.00**	**...**	**312.00**	**190.99**	**...**	**190.99**	**100.00**	**...**	**100.00**
Ministry of Tribal Affairs												
11. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	100.00	...	100.00
12. National Tribal Welfare Programme												
12.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
DemandNo. 101	**36.36**	**...**	**36.36**	**120.00**	**...**	**120.00**	**120.00**	**...**	**120.00**	**12.01**	**...**	**12.01**
Ministry of Women and Child Development												
13. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	36.36	...	36.36	120.00	...	120.00	120.00	...	120.00	12.01	...	12.01
Grand Total	**2960.65**	**...**	**2960.65**	**6351.99**	**...**	**6351.99**	**3997.01**	**...**	**3997.01**	**3573.28**	**...**	**3573.28**