

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	250.00	...	250.00	625.00	...	625.00
Department of Agriculture and Farmers Welfare												
1. Krishionnati Yojana	100.00	...	100.00	300.00	...	300.00
2. Rashtriya Krishi Vikas Yojna												
2.01 Rashtriya Krishi Vikas Yojna	150.00	...	150.00	325.00	...	325.00
DemandNo. 13	50.00	...	50.00	125.00	...	125.00
Department of Telecommunications												
3. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
3.01 Compensation to Telecom Service Providers	50.00	...	50.00	125.00	...	125.00
DemandNo. 25	203.13	...	203.13	688.00	...	688.00
Department of School Education and Literacy												
4. Samagra Shiksha												
4.01 Support to Samagra Shiksha (SS)	203.13	...	203.13	688.00	...	688.00
DemandNo. 27	5.00	...	5.00
Ministry of Electronics and Information Technology												
5. Electronic Governance												
5.01 Program Component	5.00	...	5.00
DemandNo. 43	37.00	...	37.00	75.00	...	75.00
Department of Fisheries												
6. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	37.00	...	37.00	75.00	...	75.00
DemandNo. 44	3.00	...	3.00	8.00	...	8.00
Department of Animal Husbandry and Dairying												
7. Development Programmes												
7.01 National Livestock Mission	3.00	...	3.00	8.00	...	8.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 46	171.32	...	171.32	424.76	...	424.76
Department of Health and Family Welfare												
8. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
8.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	166.32	...	166.32	419.76	...	419.76
9. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
9.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	5.00	...	5.00	5.00	...	5.00
DemandNo. 63	0.01	...	0.01
Department of Drinking Water and Sanitation												
10. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
10.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	0.01	...	0.01
DemandNo. 71	0.01	...	0.01
Ministry of New and Renewable Energy												
11. Solar Power (Off-Grid)	0.01	...	0.01
DemandNo. 72	5.00	...	5.00	15.00	...	15.00
Ministry of Panchayati Raj												
12. Rashtriya Gram Swaraj Abhiyan (RGSA)	5.00	...	5.00	15.00	...	15.00
DemandNo. 79	4.23	...	4.23	10.00	...	10.00
Ministry of Power												
13. Reform Linked Distribution Scheme												
13.01 Reform Linked Distribution Scheme	4.23	...	4.23	10.00	...	10.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 87	2000.00	...	2000.00
Department of Rural Development												
14. Pradhan Mantri Gram Sadak Yojna												
14.01 PMGSY-Programme Component	2000.00	...	2000.00
DemandNo. 92	30.00	...	30.00	40.00	...	40.00
Ministry of Skill Development and Entrepreneurship												
15. Skill India Programme.												
15.01 Skill India Programme	30.00	...	30.00	40.00	...	40.00
DemandNo. 99	2.00	...	2.00	15.00	...	15.00
Ministry of Tourism												
16. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	2.00	...	2.00	15.00	...	15.00
DemandNo. 100	500.00	...	500.00	2000.00	...	2000.00
Ministry of Tribal Affairs												
17. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
17.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	500.00	...	500.00	2000.00	...	2000.00
DemandNo. 101	30.00	...	30.00	75.00	...	75.00
Ministry of Women and Child Development												
18. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	30.00	...	30.00	75.00	...	75.00
Grand Total	1285.68	...	1285.68	6105.78	...	6105.78