STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	**...**	**...**	**...**	**625.00**	**...**	**625.00**	**185.99**	**...**	**185.99**	**250.78**	**...**	**250.78**
Department of Agriculture and Farmers Welfare												
1. Krishionnati Yojna	...	...	...	300.00	...	300.00	45.99	...	45.99	150.78	...	150.78
2. Rashtriya Krishi Vikas Yojna												
2.01 Rashtriya Krishi Vikas Yojna	...	...	...	325.00	...	325.00	140.00	...	140.00	100.00	...	100.00
DemandNo. 4	**...**	**...**	**...**	**...**	**...**	**...**	**5.00**	**...**	**5.00**	**15.00**	**...**	**15.00**
Ministry of Ayush												
3. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
DemandNo. 13	**...**	**...**	**...**	**125.00**	**...**	**125.00**	**108.00**	**...**	**108.00**	**50.00**	**...**	**50.00**
Department of Telecommunications												
4. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
4.01 Compensation to Telecom Service Providers	...	...	...	125.00	...	125.00	108.00	...	108.00	50.00	...	50.00
DemandNo. 25	**171.60**	**...**	**171.60**	**688.00**	**...**	**688.00**	**526.48**	**...**	**526.48**	**560.92**	**...**	**560.92**
Department of School Education and Literacy												
5. Samagra Shiksha												
5.01 Samagra Shiksha (SS)	171.60	...	171.60	688.00	...	688.00	526.48	...	526.48	560.92	...	560.92
DemandNo. 27	**...**	**...**	**...**	**5.00**	**...**	**5.00**	**5.00**	**...**	**5.00**	**5.00**	**...**	**5.00**
Ministry of Electronics and Information Technology												
6. Electronic Governance												
6.01 Program Component	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
DemandNo. 43	**...**	**...**	**...**	**75.00**	**...**	**75.00**	**75.00**	**...**	**75.00**	**75.00**	**...**	**75.00**
Department of Fisheries												
7. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 44	**1.00**	**...**	**1.00**	**8.00**	**...**	**8.00**	**8.00**	**...**	**8.00**	**8.00**	**...**	**8.00**
Department of Animal Husbandry and Dairying												
8. Development Programmes												
8.01 National Livestock Mission	1.00	...	1.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
DemandNo. 46	**143.52**	**...**	**143.52**	**424.76**	**...**	**424.76**	**424.76**	**...**	**424.76**	**445.07**	**...**	**445.07**
Department of Health and Family Welfare												
9. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
9.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	143.52	...	143.52	419.76	...	419.76	419.76	...	419.76	445.07	...	445.07
10. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
10.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
DemandNo. 63	**...**	**...**	**...**	**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**	**11.00**	**...**	**11.00**
Department of Drinking Water and Sanitation												
11. Jal Jeevan Mission (JJM)												
11.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	...	...	...	0.01	...	0.01	0.01	...	0.01	11.00	...	11.00
DemandNo. 71	**...**	**...**	**...**	**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**	**34.99**	**...**	**34.99**
Ministry of New and Renewable Energy												
12. Solar Power (Off-Grid)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
13. Green Energy Corridor	...	...	...	...	...	...	0.01	...	0.01	34.99	...	34.99
DemandNo. 72	**5.00**	**...**	**5.00**	**15.00**	**...**	**15.00**	**15.00**	**...**	**15.00**	**0.01**	**...**	**0.01**
Ministry of Panchayati Raj												
14. Rashtriya Gram Swaraj Abhiyan (RGSA)	5.00	...	5.00	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	**4.23**	**...**	**4.23**	**10.00**	**...**	**10.00**	**208.00**	**...**	**208.00**	**240.00**	**...**	**240.00**
Ministry of Power												
15. Reform Linked Distribution Scheme												
15.01 Reform Linked Distribution Scheme	4.23	...	4.23	10.00	...	10.00	208.00	...	208.00	240.00	...	240.00
DemandNo. 87	**...**	**...**	**...**	**2000.00**	**...**	**2000.00**	**0.03**	**...**	**0.03**	**2500.03**	**...**	**2500.03**
Department of Rural Development												
16. Pradhan Mantri Gram Sadak Yojna												
16.01 PMGSY-Programme Component	...	...	...	2000.00	...	2000.00	0.02	...	0.02	0.03	...	0.03
17. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
17.01 PMAY-Programme Component	...	...	...	...	...	...	0.01	...	0.01	2500.00	...	2500.00
DemandNo. 92	**2.21**	**...**	**2.21**	**40.00**	**...**	**40.00**	**40.00**	**...**	**40.00**	**40.00**	**...**	**40.00**
Ministry of Skill Development and Entrepreneurship												
18. Skill India Programme.												
18.01 Skill India Programme	2.21	...	2.21	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
DemandNo. 99	**...**	**...**	**...**	**15.00**	**...**	**15.00**	**9.75**	**...**	**9.75**	**14.00**	**...**	**14.00**
Ministry of Tourism												
19. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	15.00	...	15.00	9.75	...	9.75	14.00	...	14.00
DemandNo. 100	**477.68**	**...**	**477.68**	**2000.00**	**...**	**2000.00**	**500.00**	**...**	**500.00**	**2013.46**	**...**	**2013.46**
Ministry of Tribal Affairs												
20. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
20.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
DemandNo. 101	**...**	**...**	**...**	**75.00**	**...**	**75.00**	**75.00**	**...**	**75.00**	**50.03**	**...**	**50.03**
Ministry of Women and Child Development												
21. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	75.00	...	75.00	75.00	...	75.00	50.03	...	50.03
Grand Total	**805.24**	**...**	**805.24**	**6105.78**	**...**	**6105.78**	**2186.03**	**...**	**2186.03**	**6313.29**	**...**	**6313.29**