**STATEMENT 11**

## ALLOCATIONS FOR NORTH EASTERN AREAS

*(In ₹ Crores)*

| | MINISTRY/DEPARTMENT | Budget Estimates 2025-2026 | | | Revised Estimates 2025-2026 | | | Budget Estimates 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. | Department of Agriculture and Farmers Welfare | 13394.46 | ... | 13394.46 | 13119.81 | ... | 13119.81 | 13685.20 | ... | 13685.20 |
| 2. | Department of Agricultural Research and Education | 654.18 | ... | 654.18 | 623.02 | ... | 623.02 | 668.06 | ... | 668.06 |
| 3. | Ministry of Ayush | 214.45 | ... | 214.45 | 213.88 | ... | 213.88 | 251.03 | ... | 251.03 |
| 4. | Department of Chemicals and Petrochemicals | 5.05 | ... | 5.05 | 4.55 | ... | 4.55 | 5.25 | ... | 5.25 |
| 5. | Department of Pharmaceuticals | 55.42 | ... | 55.42 | 40.07 | ... | 40.07 | 41.55 | ... | 41.55 |
| 6. | Ministry of Civil Aviation | 239.97 | ... | 239.97 | 134.47 | ... | 134.47 | 129.97 | ... | 129.97 |
| 7. | Ministry of Coal | 12.25 | ... | 12.25 | 11.25 | ... | 11.25 | 2.10 | ... | 2.10 |
| 8. | Department of Commerce | 451.82 | ... | 451.82 | 108.36 | ... | 108.36 | 255.81 | ... | 255.81 |
| 9. | Department for Promotion of Industry and Internal Trade | 2195.62 | ... | 2195.62 | 1387.01 | ... | 1387.01 | 862.24 | ... | 862.24 |
| 10. | Department of Posts | 8.08 | 98.46 | 106.54 | 10.28 | 103.03 | 113.31 | 10.57 | 113.35 | 123.92 |
| 11. | Department of Telecommunications | 640.00 | 2345.63 | 2985.63 | 458.72 | 620.60 | 1079.32 | 420.00 | 2097.50 | 2517.50 |
| 12. | Department of Consumer Affairs | 413.03 | 10.08 | 423.11 | 312.69 | 9.30 | 321.99 | 421.40 | 10.85 | 432.25 |
| 13. | Department of Food and Public Distribution | 721.00 | ... | 721.00 | 714.00 | ... | 714.00 | 589.66 | ... | 589.66 |
| 14. | Ministry of Culture | 58.45 | ... | 58.45 | 82.51 | ... | 82.51 | 59.64 | ... | 59.64 |
| 15. | Ministry of Defence (Civil) | 4.50 | 725.00 | 729.50 | 4.50 | 713.45 | 717.95 | 4.73 | 738.00 | 742.73 |
| 16. | Ministry of Development of North Eastern Region | 1815.67 | 3946.67 | 5762.34 | 1346.04 | 2981.84 | 4327.88 | 2177.07 | 4459.04 | 6636.11 |
| 17. | Department of School Education and Literacy | 7497.45 | ... | 7497.45 | 6799.29 | ... | 6799.29 | 7960.48 | ... | 7960.48 |
| 18. | Department of Higher Education | 4020.85 | ... | 4020.85 | 4020.85 | ... | 4020.85 | 4424.16 | ... | 4424.16 |
| 19. | Ministry of Electronics and Information Technology | 2207.10 | ... | 2207.10 | 1645.13 | ... | 1645.13 | 1576.86 | ... | 1576.86 |
| 20. | Ministry of Environment, Forests and Climate Change | 180.84 | ... | 180.84 | 211.33 | ... | 211.33 | 188.70 | ... | 188.70 |
| 21. | Department of Public Enterprises | 0.84 | ... | 0.84 | 0.84 | ... | 0.84 | 0.68 | ... | 0.68 |
| 22. | Department of Fisheries | 255.00 | ... | 255.00 | 146.00 | ... | 146.00 | 255.00 | ... | 255.00 |
| 23. | Department of Animal Husbandry and Dairying | 270.96 | ... | 270.96 | 287.38 | ... | 287.38 | 411.76 | ... | 411.76 |
| 24. | Ministry of Food Processing Industries | 290.34 | ... | 290.34 | 216.62 | ... | 216.62 | 261.50 | ... | 261.50 |
| 25. | Department of Health and Family Welfare | 7250.64 | 50.06 | 7300.70 | 7015.60 | 35.06 | 7050.66 | 7321.11 | 50.06 | 7371.17 |
| 26. | Department of Health Research | 151.67 | ... | 151.67 | 155.17 | ... | 155.17 | 184.25 | ... | 184.25 |
| 27. | Ministry of Home Affairs | 16.31 | ... | 16.31 | 16.31 | ... | 16.31 | 19.00 | ... | 19.00 |

**STATEMENT 11**

## ALLOCATIONS FOR NORTH EASTERN AREAS

*(In ₹ Crores)*

| MINISTRY/DEPARTMENT | | Budget Estimates 2025-2026 | | | Revised Estimates 2025-2026 | | | Budget Estimates 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 28. | Police | ... | 810.00 | 810.00 | ... | 810.00 | 810.00 | ... | 810.00 | 810.00 |
| 29. | Ministry of Housing and Urban Affairs | 1013.72 | ... | 1013.72 | 880.06 | ... | 880.06 | 1323.00 | ... | 1323.00 |
| 30. | Ministry of Information and Broadcasting | 111.85 | ... | 111.85 | 117.85 | ... | 117.85 | 111.22 | ... | 111.22 |
| 31. | Department of Water Resources, River Development and Ganga Rejuvenation | 497.66 | 0.22 | 497.88 | 421.88 | 3.03 | 424.91 | 427.94 | 1.16 | 429.10 |
| 32. | Department of Drinking Water and Sanitation | 6828.59 | ... | 6828.59 | 2196.70 | ... | 2196.70 | 7382.90 | ... | 7382.90 |
| 33. | Ministry of Labour and Employment | 3208.67 | ... | 3208.67 | 1191.14 | ... | 1191.14 | 3198.76 | ... | 3198.76 |
| 34. | Law and Justice | 250.00 | ... | 250.00 | 220.00 | ... | 220.00 | 201.20 | ... | 201.20 |
| 35. | Ministry of Micro, Small and Medium Enterprises | 2220.08 | 70.00 | 2290.08 | 1057.91 | 129.00 | 1186.91 | 2303.93 | 100.00 | 2403.93 |
| 36. | Ministry of Mines | 68.16 | 0.10 | 68.26 | 68.16 | 0.10 | 68.26 | 69.53 | 0.12 | 69.65 |
| 37. | Ministry of Minority Affairs | 315.98 | ... | 315.98 | 248.25 | ... | 248.25 | 319.94 | ... | 319.94 |
| 38. | Ministry of New and Renewable Energy | 2626.00 | ... | 2626.00 | 2503.67 | ... | 2503.67 | 3099.92 | ... | 3099.92 |
| 39. | Ministry of Panchayati Raj | 113.37 | ... | 113.37 | 113.37 | ... | 113.37 | 114.23 | ... | 114.23 |
| 40. | Ministry of Ports, Shipping and Waterways | 15.00 | 421.00 | 436.00 | 7.00 | 250.00 | 257.00 | 265.00 | 275.00 | 540.00 |
| 41. | Ministry of Power | 2155.00 | 0.01 | 2155.01 | 2129.53 | 0.01 | 2129.54 | 2919.00 | 0.01 | 2919.01 |
| 42. | Ministry of Road Transport and Highways | ... | 19499.09 | 19499.09 | ... | 19499.09 | 19499.09 | ... | 18361.00 | 18361.00 |
| 43. | Department of Rural Development | 9029.23 | ... | 9029.23 | 7928.24 | ... | 7928.24 | 10078.84 | ... | 10078.84 |
| 44. | Department of Land Resources | 227.01 | ... | 227.01 | 237.97 | ... | 237.97 | 262.51 | ... | 262.51 |
| 45. | Department of Biotechnology | 230.00 | ... | 230.00 | 171.70 | ... | 171.70 | 230.00 | ... | 230.00 |
| 46. | Ministry of Skill Development and Entrepreneurship | 506.50 | 3.35 | 509.85 | 236.70 | 3.35 | 240.05 | 894.50 | ... | 894.50 |
| 47. | Department of Social Justice and Empowerment | 498.11 | ... | 498.11 | 400.00 | ... | 400.00 | 515.72 | ... | 515.72 |
| 48. | Department of Empowerment of Persons with Disabilities | 69.68 | ... | 69.68 | 81.06 | ... | 81.06 | 81.70 | ... | 81.70 |
| 49. | Ministry of Statistics and Programme Implementation | 18.65 | ... | 18.65 | 18.78 | ... | 18.78 | 18.02 | ... | 18.02 |
| 50. | Ministry of Textiles | 124.89 | ... | 124.89 | 126.84 | ... | 126.84 | 145.89 | ... | 145.89 |
| 51. | Ministry of Tourism | 240.00 | ... | 240.00 | 118.01 | ... | 118.01 | 233.60 | ... | 233.60 |
| 52. | Ministry of Tribal Affairs | 1498.33 | ... | 1498.33 | 1254.89 | ... | 1254.89 | 1799.76 | ... | 1799.76 |
| 53. | Ministry of Women and Child Development | 2615.38 | ... | 2615.38 | 2413.98 | ... | 2413.98 | 2797.21 | ... | 2797.21 |
| 54. | Ministry of Youth Affairs and Sports | 345.79 | 0.01 | 345.80 | 353.95 | ... | 353.95 | 335.73 | 1.50 | 337.23 |
| **Grand Total** | | **77853.60** | **27979.68** | **105833.28** | **63583.32** | **25157.86** | **88741.18** | **81317.83** | **27017.59** | **108335.42** |