STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30-99% provision for children and Part C reflects schemes with allocations for children below 30% provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART A: 100% Allocation				
Demand No. 25				
Department of School Education and Literacy				
1. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	55.00	5.00	50.00
2. National Bal Bhawan	24.33	27.80	30.00	30.51
3. PM Schools for Rising India (PM SHRI)	3504.30	7500.00	4500.00	7500.00
4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	9903.00	12500.00	10600.00	12749.99
5. National Means cum Merit Scholarship Scheme	352.49	374.00	374.00	381.00
6. Kendriya Vidyalaya Sangathan (KVS)	8727.00	9503.84	9503.84	10129.41
7. Navodaya Vidyalaya Samiti (NVS)	5370.79	5305.23	5750.00	6025.00
8. Samagra Shiksha	35001.58	41250.00	38000.00	42100.00
9. Atal Tinkering Labs (ATL) Scheme	...	...	500.00	3200.00
Total :	**62883.49**	**76515.87**	**69262.84**	**82165.91**
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1. Other Developing Countries	77.91	98.03	80.00	80.00
Demand No. 46				
Department of Health and Family Welfare				
1. Kalawati Saran Children's Hospital, New Delhi	150.77	183.16	177.09	182.22
Demand No. 93				
Department of Social Justice and Empowerment				
1. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	140.00	140.00	150.00
2. Pre Matric Scholarship for SCs and Others	461.66	577.96	577.96	577.96
Total :	**571.44**	**717.96**	**717.96**	**727.96**
Demand No. 100				
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	4716.29	5986.44	4900.00	7200.00
Demand No. 101				
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	30.02	14.49	28.23	15.34
2. National Commission for Protection of Child Rights (NCPCR)	28.15	25.00	26.80	28.44
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	81.17	90.00	103.00	110.00
5. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1405.53	1500.00	1100.00	1550.00
Total :	**1544.87**	**1629.49**	**1258.03**	**1703.78**
PART A Total :	**69944.77**	**85130.95**	**76395.92**	**92059.87**

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART B: Allocation between 30% to 99%				
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1. Bhutan	767.26	638.60	743.85	848.23
1.2. Nepal	272.58	28.14	322.46	310.80
1.3. Sri Lanka	241.58	...	228.33	304.44
1.4. Mongolia	5.68	...	17.13	17.13
Total :	**1287.10**	**666.74**	**1311.77**	**1480.60**
Demand No. 52				
Andaman and Nicobar Islands				
1. UT's Supplement to Centrally Sponsored Schemes	23.28	...	26.10	23.22
Demand No. 53				
Chandigarh				
1. UT's Supplement to Centrally Sponsored Schemes	7.15	...	10.08	10.08
Demand No. 70				
Ministry of Minority Affairs				
1. Education Empowerment	1.89	424.00	0.08	484.00
Demand No. 93				
Department of Social Justice and Empowerment				
1. Post Matric Scholarship for SCs	2679.11	3052.80	2880.00	3052.80
Total :	**2679.11**	**3052.80**	**2880.00**	**3052.80**
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Deendayal Disabled Rehabilitation Scheme	97.57	115.50	101.50	116.83
2. Scholarship for Students with Disabilities	53.33	87.00	80.04	89.49
Total :	**150.90**	**202.50**	**181.54**	**206.32**
Demand No. 101				
Ministry of Women and Child Development				
1. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	17861.91	18666.00	17807.05	19635.00
PART B Total :	**22011.34**	**23012.04**	**22216.62**	**24892.02**

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART C: Allocation below 30%				
Demand No. 3				
Atomic Energy				
1. Service Units (Directorate of Purchase & Stores, Directorate of Construction, Services and Estate Management and General Service Organisation.)	3.80	4.00	6.70	5.17
2. Other Autonomous Bodies	139.06	174.78	158.02	181.00
3. Atomic Research Centres	1.00	0.75	1.00	1.25
4. Heavy Water Production Facility	0.63	...	0.75	0.76
Total :	**144.49**	**179.53**	**166.47**	**188.18**
Demand No. 4				
Ministry of Ayush				
1. Central Council for Research in Unani Medicine	0.99	0.97	0.97	1.00
2. Central Council for Research in Ayurvedic Sciences	1.32	8.50	1.48	1.28
3. Other Autonomous Bodies	0.16	3.34	0.16	0.20
Total :	**2.47**	**12.81**	**2.61**	**2.48**
Demand No. 10				
Department of Commerce				
1. Tea Board	107.03	289.40	151.89	66.14
2. Coffee Board	67.16	4.00	96.50	78.50
3. Rubber Board	32.20	0.53	36.11	32.02
Total :	**206.39**	**293.93**	**284.50**	**176.66**
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
1. Attached and Subordinate Offices	0.22	0.40	0.40	0.40
Demand No. 18				
Ministry of Culture				
1. Kala Sanskriti Vikas Yojana	6.58	...	9.86	2.37
2. Support to Akademies	39.46	4.55	33.50	35.65
3. Support to Libraries	4.42	...	5.62	6.90
4. Buddhist Tibetan Institutions and Memorials	3.36	1.25	2.60	5.30
5. Support to Museums	6.65	...	7.28	9.43
Total :	**60.47**	**5.80**	**58.86**	**59.65**
Demand No. 29				
Ministry of External Affairs				
1. Aids to Countries				
1.1. Latin American Countries	7.85	...	8.29	10.28
1.2. Mauritius	82.43	...	117.11	78.16
1.3. Myanmar	6.98	25.20	3.40	5.10
1.4. Bangladesh	0.61	56.50	0.36	0.62
1.5. African Countries	1.01	...	1.06	1.13
1.6. Othres	…	56.91	...	...
2. Secretariat	1.17	...	1.30	1.64
Total :	**100.05**	**138.61**	**131.52**	**96.93**

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 46				
Department of Health and Family Welfare				
1. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	4231.24	4330.43	4309.81	4591.58
2. Other Autonomous Bodies	68.75	30.00	86.14	91.20
3. Other Hospitals / Institutions	47.66	...	59.96	64.67
4. Manufacture of Sera and BCG Vaccine	...	120.50	...	...
Total :	**4347.65**	**4480.93**	**4455.91**	**4747.45**
Demand No. 51				
Police				
1. Central Armed Police Forces	2.27	2.32	2.39	2.95
Demand No. 52				
Andaman and Nicobar Islands				
1. Schemes of UT	15.47	36.81	18.10	19.35
2. Tribal Area Component	25.92	...	32.46	33.97
3. Other Establishment	379.24	402.23	400.06	418.78
Total :	**420.63**	**439.04**	**450.62**	**472.10**
Demand No. 53				
Chandigarh				
1. Other Establishment	537.28	586.83	611.22	659.94
2. Schemes of UT	13.86	5.26	13.97	12.61
3. Grantee / Other Bodies	4.58	...	7.00	7.00
Total :	**555.72**	**592.09**	**632.19**	**679.55**
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Schemes of UT	18.15	14.07	14.07	13.56
Demand No. 55				
Ladakh				
1. UT's Supplement to Centrally Sponsored Schemes	...	...	0.06	0.06
2. Schemes of UT	0.65	0.60	0.75	0.40
Total :	**0.65**	**0.60**	**0.81**	**0.46**
Demand No. 56				
Lakshadweep				
1. UT's Supplement to Centrally Sponsored Schemes	0.13	...	0.27	0.31
2. Schemes of UT	0.68	1.37	0.70	0.65
Total :	**0.81**	**1.37**	**0.97**	**0.96**
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission (JJM)	18.84	...	1694.46	6736.36

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 81				
Lok Sabha				
1. Secretariat	0.11	0.12	0.10	0.12
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Secretariat	15.67	...	16.19	16.38
2. Skill India Programme.	112.61	...	100.00	140.00
Total :	**128.28**	**...**	**116.19**	**156.38**
Demand No. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction (NAPDDR)	21.47	26.64	33.62	26.64
2. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	384.05	670.00	460.00	680.00
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	7.36	20.40	12.50	21.40
Total :	**412.88**	**717.04**	**506.12**	**728.04**
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Scheme for implementation of Persons with Disability Act	3.47	...	18.54	11.38
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	34.86	31.67	32.92	37.46
Total :	**38.33**	**31.67**	**51.46**	**48.84**
Demand No. 100				
Ministry of Tribal Affairs				
1. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	449.51	584.68	490.08	688.48
2. National Tribal Welfare Programme	122.50	122.50	107.76	140.00
Total :	**572.01**	**707.18**	**597.84**	**828.48**
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti (Mission for Protection and Empowerment for Women)	78.25	347.00	107.00	347.00
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rashtriya Yuva Sashaktikaran Karyakaram	33.92	25.00	57.68	58.41
PART C Total :	**7142.59**	**7989.51**	**9332.17**	**15344.96**
Grand Total	***99098.70***	***116132.50***	**107944.71**	**132296.85**

For holistic assessment of Child component of the schemes/programmes, the lines in statement have been aligned with the schemes/programmes appearing in the expenditure budget.