STATEMENT 13

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women and girls, Part B reflects schemes with 30-99% allocations for women and girls and Part C reflects schemes with allocations for women and girls below 30% of the provision.

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART A : 100% Allocation				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. NAMO DRONE DIDI	1.48	950.85	100.00	676.85
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	2.00	2.00	10.00	...
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Other Developing Countries	77.91	108.34	80.00	80.00
Demand No. 51				
Police				
1. Schemes for Safety of Women	286.42	618.09	649.00	889.05
2. Scheme for Safety of Women (Safe City projects)	78.61	215.34	133.35	125.00
Total :	**365.03**	**833.43**	**782.35**	**1014.05**
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. UT's Supplement to Centrally Sponsored Schemes	0.60	1.25	0.60	1.45
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. PMAY-Urban & PMAY-Urban 2.0	5815.43	19794.00	7500.00	18625.05
2. PMAY-U 2.0 Interest Subsidy Scheme	50.00	3500.00	300.00	3000.00
Total :	**5865.43**	**23294.00**	**7800.00**	**21625.05**
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG Connection to Poor Households	12700.00	0.01	12736.00	9200.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme on Women Safety	36.49	40.00	40.00	40.00
Demand No. 87				
Department of Rural Development				
1. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	14705.30	19005.00	16000.00	19200.00
2. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	32326.57	54832.00	32500.01	52575.01
Total :	**47031.87**	**73837.00**	**48500.01**	**71775.01**
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist Destination for Women	5.27	0.01	...	0.01
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti (Mission for Protection and Empowerment for Women)	1834.75	3150.00	2000.00	3200.00
2. National Commission for Women	29.77	28.00	38.41	36.00
3. Other Schemes Funded from Nirbhaya Fund	27.13	30.00	30.00	40.00
Total :	**1891.65**	**3208.00**	**2068.41**	**3276.00**
PART A Total :	**67977.73**	**102274.89**	**72117.37**	**107688.42**

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART B : Allocation between 30% to 99%				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishionnati Yojna	1075.82	2550.00	2040.00	3360.00
Demand No. 14				
Department of Consumer Affairs				
1. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	27.07	26.31	26.30	31.49
Demand No. 15				
Department of Food and Public Distribution				
1. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	95540.55	107638.78	109071.22	108915.75
Demand No. 23				
Ministry of Development of North Eastern Region				
1. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	...	39.12	48.90
2. Schemes of North East Council	...	...	489.00	403.43
3. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	782.40	1124.70
4. Special Development Packages	...	...	72.38	511.49
5. North East Special Infrastructure Development Scheme (NESIDS)	...	...	782.40	1222.50
Total :	**...**	**...**	**2165.30**	**3311.02**
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	1051.29	2250.00	1350.00	2250.00
2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2970.90	6250.00	3180.00	3825.00
3. Kendriya Vidyalaya Sangathan (KVS)	2618.10	3991.61	2851.15	3038.82
4. Navodaya Vidyalaya Samiti (NVS)	1611.24	1591.57	1725.00	1807.50
5. Samagra Shiksha	10500.47	12375.00	11400.00	12630.00
6. Atal Tinkering Labs (ATL) Scheme	...	...	250.00	1600.00
Total :	**18752.00**	**26458.18**	**20756.15**	**25151.32**
Demand No. 26				
Department of Higher Education				
1. National Mission in Education Through ICT	547.12	229.25	175.00	227.50
2. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	429.55	670.80	623.50	670.80
3. Schools of Planning and Architecture (SPAs)	50.32	59.15	55.78	59.17
4. Support to Indian Institute of Science (IISc)	285.97	299.78	301.00	291.20
5. All India Council for Technical Education (AICTE)	48.13	82.68	77.30	80.50
6. Indira Gandhi National Open University (IGNOU)	45.90	51.45	52.68	56.00
7. Support to Central Universities (CUs)	5483.67	5713.46	5851.30	5975.20
8. PM Research Fellowship	71.64	210.00	101.50	210.00
9. University Grants Commission (UGC)	1287.46	1167.59	1214.50	1298.15

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
10. Support to Indian Institutes of Technology	4176.87	4653.09	4725.25	4970.43
11. Support to Indian Institutes of Management (IIMs)	98.73	113.35	126.00	131.40
12. Support to Indian Institute(s) of Science, Education and Research (IISER)	510.75	473.67	474.95	461.65
13. Deemed Universities promoted by Central Government	180.03	211.40	202.30	227.50
14. Support to National Institutes of Technology (NITs) and IIEST	1887.62	1990.61	2048.90	2191.00
15. National Institutes of Technical Teachers Training and Research (NITTTRs)	65.26	55.65	68.08	69.30
16. Grants to Institutes for Promotion of Indian Languages	101.29	121.46	109.20	123.20
17. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	108.24	116.48	113.40	128.10
18. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	125.24	635.25	280.00	647.50
Total :	**15503.79**	**16855.12**	**16600.64**	**17818.60**
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	142.86	287.50	150.00	180.00
2. Production Linked Incentive Scheme (PLI)	...	...	3010.00	656.63
3. Cyber Security Projects	105.49	391.00	300.00	395.00
4. Electronic Governance	200.92	203.61	185.10	188.45
5. National Knowledge Network	245.12	0.13	332.50	332.50
6. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	202.96	213.60	185.94	216.00
7. Promotion of IT/ITeS Industries	17.79	39.00	27.19	27.00
8. R and D in IT/Electronics/CCBT	387.92	412.41	412.42	411.95
9. Promotion of Digital Transactions (excluding Digital Payments)	0.94	1.65	1.14	...
Total :	**1304.00**	**1548.90**	**4604.29**	**2407.53**
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Bhutan	727.93	1027.32	855.88	1030.23
1.2 Nepal	522.92	387.40	618.60	596.24
1.3 Sri Lanka	241.58	...	228.33	304.44
1.4 Mongolia	5.68	18.00	17.13	17.13
1.5 Latin American Countries	32.74	20.00	39.38	48.88
Total :	**1530.85**	**1452.72**	**1759.32**	**1996.92**
Demand No. 32				
Department of Financial Services				
1. Government Co-contribution to Atal Pension Yojana	90.74	142.41	121.20	163.56
2. Interest Subsidy to LIC for Pension Plan for Senior Citizens	37.60	59.81	30.28	59.47
3. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	...	...	214.92	214.58
Total :	**128.34**	**202.22**	**366.40**	**437.61**

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 46				
Department of Health and Family Welfare				
1. National Institute of Mental Health and Neuro-Sciences, Bengaluru	273.00	301.00	303.24	321.02
2. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	1073.26	1220.56	1145.21	1215.62
3. Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	600.13	666.42	555.14	663.01
4. Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital	473.04	600.00	577.50	596.93
5. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	18283.58	18741.20	18618.41	19835.88
6. Infrastructure Maintenance	6661.71	6664.00	6664.00	6997.20
7. Family Welfare Schemes	183.23	226.88	217.43	225.00
8. Central Government Health Scheme	1010.07	1137.60	1059.34	1131.77
9. Development of Nursing Services	20.84	25.29	27.30	25.88
10. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	3328.00	4482.90	4287.02	4527.22
11. All India Institute of Medical Sciences, New Delhi	2435.03	2579.20	2598.40	2728.46
12. Post Graduate Institute of Medical Education and Research, Chandigarh	845.50	912.00	918.79	951.77
13. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	730.06	783.00	788.83	808.09
Total :	**35917.45**	**38340.05**	**37760.61**	**40027.85**
Demand No. 49				
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	0.30	4.50	6.00
2. Relief and Rehabilitation for migrants and repatriates	177.26	123.66	37.13	27.94
3. Freedom Fighters (pension and other benefits)	180.46	588.00	176.39	176.99
4. Helicopter Services	34.45	29.70	37.80	31.86
5. Infrastructure for Disaster Management	24.39	63.00	15.00	30.00
6. National Human Right Commission (NHRC)	20.47	75.53	20.70	22.66
7. Civic Action Programme and Media Plan	4.11	6.00	4.50	6.00
8. Other Central Miscellaneous Expenditure	75.04	64.17	48.00	46.48
9. Census, Survey and Statistics/Registrar General of India(RGI)	160.62	574.80	312.00	1800.00
10. Others	...	...	659.40	0.01
Total :	**667.78**	**1525.16**	**1315.42**	**2147.94**
Demand No. 56				
Lakshadweep				
1. Schemes of UT	1.29	9.50	4.40	4.32

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 63				
Department of Drinking Water and Sanitation				
1. SBM-Grameen	1242.71	2904.36	2380.19	2959.58
2. Jal Jeevan Mission (JJM)	11049.21	20476.00	8306.51	33022.96
Total :	**12291.92**	**23380.36**	**10686.70**	**35982.54**
Demand No. 64				
Ministry of Labour and Employment				
1. Pradhan Mantri Shram Yogi Maandhan	138.90	147.19	146.41	150.00
2. Labour Welfare Scheme	22.60	27.20	28.49	19.13
3. Social Security for Plantation Workers in Assam	44.37	47.77	42.96	44.09
Total :	**205.87**	**222.16**	**217.86**	**213.22**
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. National Schedule Caste/Schedule Tribe Hub Centre	34.97	52.92	35.00	40.24
2. Entrepreneurship cum Skill Development Programme (ESDP)	29.21	38.40	37.20	37.15
3. Khadi Gramodyog Vikas Yojana	281.95	200.03	283.16	344.37
4. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	155.66	47.21	67.36
5. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.10	8.20	3.65	...
6. Prime Minister Employment Generation Programme (PMEGP)	796.95	862.50	891.57	1573.76
7. Procurement and Marketing Support Scheme	18.52	19.50	19.50	19.46
8. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	86.86	...	95.40	122.10
9. PM Vishwakarma	1338.63	1530.00	1436.05	1253.30
Total :	**2590.19**	**2867.21**	**2848.74**	**3457.74**
Demand No. 70				
Ministry of Minority Affairs				
1. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	63.36	96.12
Demand No. 71				
Ministry of New and Renewable Energy				
1. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1153.86	1170.00	2250.00	2250.00
2. Biogas Programme (Off-Grid)	49.18	80.75	42.50	38.25
3. PM Surya Ghar Muft Bijli Yojana	3752.45	9600.00	8160.00	10560.00
Total :	**4955.49**	**10850.75**	**10452.50**	**12848.25**
Demand No. 72				
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan (RGSA)	256.84	371.55	280.08	368.11
Demand No. 78				
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	2.95	4.00	30.57	22.08

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	6257.17	6400.00	7558.12	8681.40
Demand No. 85				
Ministry of Railways				
1. Customer Amenities	3910.23	3635.52	3636.15	3591.55
2. Integrated Emergency Response Management System	101.69	200.00	200.00	200.00
Total :	**4011.92**	**3835.52**	**3836.15**	**3791.55**
Demand No. 87				
Department of Rural Development				
1. National Social Assistance Progamme	5584.07	9631.84	5456.82	5667.61
2. MGNREGA-Programme Component	39921.58	40000.00	40937.60	13956.00
3. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	44506.49
Total :	**45505.65**	**49631.84**	**46394.42**	**64130.10**
Demand No. 89				
Department of Science and Technology				
1. Science and Technology Institutional and Human Capacity Building	93.24	...	...	...
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Secretariat	94.01	104.17	97.12	98.28
2. Skill India Programme.	675.66	625.59	600.00	840.00
Total :	**769.67**	**729.76**	**697.12**	**938.28**
Demand No. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction (NAPDDR)	80.50	99.90	126.00	99.90
2. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	148.56	138.90	140.40	165.00
3. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	10.69	39.00	30.00	33.00
4. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	32.93	42.00	42.00	45.00
5. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	10.55	11.81	18.47	30.30
6. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	7.03	15.08	15.08	15.08
7. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	121.38	141.60	134.70	148.50
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	47.31	75.04	31.64	54.38
9. Venture Capital Fund for SCs and OBCs	8.85	0.01	0.01	0.01
10. Post Matric Scholarship for SCs	1674.44	3116.40	1800.00	1908.00
11. Pre Matric Scholarship for SCs and Others	138.50	283.20	173.39	173.39

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
12. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	399.99	657.00	450.00	696.00
13. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	220.88	642.00	375.00	642.00
Total :	**2901.61**	**5261.94**	**3336.69**	**4010.56**
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Deendayal Disabled Rehabilitation Scheme	41.82	49.50	43.50	50.07
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	104.57	95.00	98.75	112.35
3. Support to National Institutes	122.76	129.05	114.43	131.76
4. Centre for Disability Sports	3.87	7.50	7.50	9.75
5. Scholarship for Students with Disabilities	26.67	43.50	40.02	44.75
6. Budgetary Support to National Trust	9.30	10.50	9.47	10.50
Total :	**308.99**	**335.05**	**313.67**	**359.18**
Demand No. 98				
Ministry of Textiles				
1. National Handloom Development Programme	57.93	60.00	70.45	61.50
2. Central Silk Board	283.67	287.05	256.30	288.00
3. Raw Material Supply Scheme	51.65	57.30	57.90	60.00
4. Integrated Wool Development Programme	3.89	5.48	7.74	6.00
Total :	**397.14**	**409.83**	**392.39**	**415.50**
Demand No. 100				
Ministry of Tribal Affairs				
1. Grants under proviso to Article 275(1) of the Constitution	351.17	462.44	351.30	462.60
2. Eklavya Model Residential Schools (EMRS)	1414.89	2126.58	1470.00	2160.00
Total :	**1766.06**	**2589.02**	**1821.30**	**2622.60**
Demand No. 101				
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	18.01	8.69	16.94	9.20
2. National Commission for Protection of Child Rights (NCPCR)	16.89	15.00	16.08	17.06
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	48.70	54.00	61.80	66.00
4. Mission VATSALYA (Child Protection Services and Child Welfare Services)	983.87	1050.00	770.00	1085.00
5. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	16852.61	17658.20	16809.58	18580.00
Total :	**17920.08**	**18785.89**	**17674.40**	**19757.26**
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. National Service Scheme	60.96	172.00	82.50	107.22
2. Nehru Yuva Kendra Sangathan	101.99	...	126.90	0.31
Total :	**162.95**	**172.00**	**209.40**	**107.53**
PART B Total :	**270846.68**	**322453.82**	**303283.52**	**363412.37**

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART C : Allocation below 30%				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	15869.09	15000.00	15240.00	15240.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Strengthening Agricultural Education, Management & Social Sciences	19.54	244.10	18.84	17.49
Demand No. 3				
Atomic Energy				
1. Other Autonomous Bodies	35.00	35.00	35.00	35.00
Demand No. 4				
Ministry of Ayush				
1. National AYUSH Mission	110.13	100.00	54.56	100.03
2. Central Council for Research in Ayurvedic Sciences	3.33	4.40	3.73	3.22
3. Central Council for Research in Homeopathy	15.26	16.00	21.03	16.50
4. Central Council for Research in Unani Medicine	9.43	9.00	9.22	9.50
5. Other Autonomous Bodies	19.93	26.52	24.67	27.57
Total :	**158.08**	**155.92**	**113.21**	**156.82**
Demand No. 7				
Department of Pharmaceuticals				
1. Jan Aushadhi Scheme	33.99	...	38.00	40.10
2. National Institutes of Pharmaceutical Education and Research (NIPERs)	49.01	200.07	56.21	43.00
Total :	**83.00**	**200.07**	**94.21**	**83.10**
Demand No. 8				
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	0.13	0.15	0.30	0.55
Demand No. 10				
Department of Commerce				
1. Tea Board	49.53	95.00	151.88	66.14
2. Rubber Board	33.89	1.16	36.65	32.39
3. Marine Product Export Development Authority (MPEDA)	18.75	0.85	24.60	24.95
Total :	**102.17**	**97.01**	**213.13**	**123.48**
Demand No. 12				
Department of Posts				
1. Human Resource Management	0.26	10.20	2.58	4.32
2. Others	1.84	1.50	1.62	2.00
Total :	**2.10**	**11.70**	**4.20**	**6.32**
Demand No. 16				
Ministry of Cooperation				
1. Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	50.00	50.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 18				
Ministry of Culture				
1. Support to Akademies	10.26	7.57	83.75	89.13
2. Support to Libraries	3.31	14.19	14.04	17.25
3. Buddhist Tibetan Institutions and Memorials	3.36	3.10	2.60	5.30
4. Support to Museums	33.24	36.25	36.38	47.13
5. Anthropological Survey of India (AnSI)	1.06	1.08	1.56	1.38
6. Kala Sanskriti Vikas Yojana	79.47	60.16	121.76	43.64
Total :	**130.70**	**122.35**	**260.09**	**203.83**
Demand No. 24				
Ministry of Earth Sciences				
1. Deep Ocean Mission (DOM)	46.36	45.00	43.14	40.00
2. Prithvi Vigyan (PRITHVI)	107.25	250.00	129.23	117.54
3. Mission Mausam	...	...	17.60	14.85
Total :	**153.61**	**295.00**	**189.97**	**172.39**
Demand No. 26				
Department of Higher Education				
1. Assistance to Other Institutions	136.29	140.09	148.19	154.70
2. National Institute of Industrial Engineering, Mumbai	13.60	...	...	...
Total :	**149.89**	**140.09**	**148.19**	**154.70**
Demand No. 27				
Ministry of Electronics and Information Technology				
1. IndiaAI Mission	2.89	660.00	120.00	150.00
Demand No. 28				
Ministry of Environment, Forests and Climate Change				
1. Environment Education, Awareness, Research and Skill Development	...	...	12.92	18.02
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Afghanistan	4.00	...	9.42	14.13
1.2 Bangladesh	7.70	...	4.49	7.81
1.3 African Countries	11.32	0.50	11.89	12.62
1.4 Mauritius	82.43	...	117.09	78.16
1.5 Myanmar	23.83	311.61	10.48	15.72
2. Secretariat	0.07	...	0.06	0.10
3. Training	4.92	...	5.87	6.07
4. International Cooperation	9.00	2.22	10.00	15.00
5. Aid for Cultural & Heritage Project	...	12.71	...	...
6. Others	...	57.64	...	...
Total :	**143.27**	**384.68**	**169.30**	**149.61**
Demand No. 43				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	48.84	123.25	75.00	118.65

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 44				
Department of Animal Husbandry and Dairying				
1. Development Programmes	128.95	540.00	228.00	242.40
Demand No. 45				
Ministry of Food Processing Industries				
1. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	193.49	802.82	267.99	300.04
2. Pradhan Mantri Kisan Sampada Yojana	83.39	144.50	83.90	105.95
Total :	**276.88**	**947.32**	**351.89**	**405.99**
Demand No. 46				
Department of Health and Family Welfare				
1. Other Hospitals / Institutions	14.32	15.50	5.21	15.42
2. National AIDS and STD Control Programme	735.42	955.73	738.00	960.00
3. Other Autonomous Bodies	91.77	124.45	120.71	131.61
4. Other Miscellaneous Expenditure	0.24	0.70	0.70	0.75
Total :	**841.75**	**1096.38**	**864.62**	**1107.78**
Demand No. 47				
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	200.14	258.00	209.95	266.95
2. Human Resource and Capacity Development	13.61	18.00	17.62	20.00
Total :	**213.75**	**276.00**	**227.57**	**286.95**
Demand No. 51				
Police				
1. Delhi Police	1.00	5.93	5.93	8.00
2. Central Police Organisations	15.76	29.15	48.87	55.62
3. Inter Operable Criminal Justice System	21.72	60.04	60.00	110.00
4. Criminology and Forensic Science	15.66	19.07	19.91	26.58
5. Police Infrastructure	56.84	56.00	86.25	103.25
6. Border Infrastructure and Management	31.38	102.85	145.54	161.04
Total :	**142.36**	**273.04**	**366.50**	**464.49**
Demand No. 52				
Andaman and Nicobar Islands				
1. Schemes of UT	75.78	77.24	76.35	77.45
2. Other Establishment	2.19	2.00	2.62	2.72
Total :	**77.97**	**79.24**	**78.97**	**80.17**
Demand No. 53				
Chandigarh				
1. Other Establishment	13.72	83.00	56.10	59.86
2. Grantee / Other Bodies	2.74	2.79	2.78	2.79
3. Others	20.04	52.13	41.52	45.15
Total :	**36.50**	**137.92**	**100.40**	**107.80**
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Schemes of UT	1.10	5.47	5.47	5.40
2. Others	17.54	18.16	18.16	19.70
Total :	**18.64**	**23.63**	**23.63**	**25.10**

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 55				
Ladakh				
1. Schemes of UT	3.78	3.50	4.33	3.86
Demand No. 56				
Lakshadweep				
1. Others	1.16	1.44	1.17	1.13
Demand No. 62				
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	13.90	336.00	238.00	315.00
2. Command Area Development And Water Management	8.69	119.00	21.00	6.30
Total :	**22.59**	**455.00**	**259.00**	**321.30**
Demand No. 64				
Ministry of Labour and Employment				
1. National Career Services	12.86	15.39	16.27	21.69
2. New Employment Generation Scheme	0.03	...	170.23	...
3. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	4088.84
4. Employees Pension Scheme, 1995	689.50	700.00	700.00	700.00
Total :	**702.39**	**715.39**	**886.50**	**4810.53**
Demand No. 67				
Supreme Court of India				
1. Supreme Court of India	...	...	0.03	0.03
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	1800.00
2. Tool Rooms & Technical Institutions (TR/TIs)	12.66	13.11	20.38	19.23
3. Studies, Publicity & International Cooperation (SPIC)	3.93	...	3.60	6.26
4. Fund of Funds	103.50	106.72	162.00	162.00
5. Raising and Accelerating MSME Performance - RAMP	131.46	...	288.13	294.52
6. MSME Champions Scheme	9.46	...	9.46	9.46
7. Coir Vikas Yojana	18.47	6.79	26.27	27.65
8. Assistance to Training Institutions	3.98	...	4.29	5.70
Total :	**283.46**	**126.62**	**514.13**	**2324.82**
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	...	...	389.91	497.87
2. Education Empowerment	9.22	203.17	16.21	245.16
Total :	**9.22**	**203.17**	**406.12**	**743.03**
Demand No. 71				
Ministry of New and Renewable Energy				
1. Human Resources Development and Training	2.95	4.00	4.00	4.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 79				
Ministry of Power				
1. Secretariat	...	...	6.01	6.31
2. Training and Research	...	...	0.01	0.02
3. Statutory Authorities	1.86	26.40	22.10	23.00
Total :	**1.86**	**26.40**	**28.12**	**29.33**
Demand No. 88				
Department of Land Resources				
1. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	70.66	161.00	87.06	160.33
Demand No. 90				
Department of Biotechnology				
1. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	5.02	23.00	18.96	17.65
Demand No. 91				
Department of Scientific and Industrial Research				
1. Industrial Research and Development	1.40	2.30	2.49	2.42
Demand No. 93				
Department of Social Justice and Empowerment				
1. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	2.89	9.00	7.50	9.00
2. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	23.82	39.00	6.00	...
Total :	**26.71**	**48.00**	**13.50**	**9.00**
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Scheme for implementation of Persons with Disability Act	10.92	35.88	55.62	34.14
Demand No. 98				
Ministry of Textiles				
1. National Handicrafts Development Programme (NHDP)	...	...	4.05	6.00
Demand No. 99				
Ministry of Tourism				
1. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	5.50	32.30	10.00	33.00
Demand No. 100				
Ministry of Tribal Affairs				
1. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	971.91	1533.73	1061.80	1658.70
2. National Tribal Welfare Programme	126.30	52.51	114.58	168.00
Total :	**1098.21**	**1586.24**	**1176.38**	**1826.70**
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rashtriya Yuva Sashaktikaran Karyakaram	14.46	32.53	24.38	47.28
2. Rajiv Gandhi National Institute of Youth Development	2.35	0.35	2.25	2.65
Total :	**16.81**	**32.88**	**26.63**	**49.93**
PART C Total :	**20897.82**	**24299.97**	**22484.09**	**29777.94**
Grand Total	***359722.23***	***449028.68***	**397884.98**	**500878.73**

For holistic assessment of Gender component of the schemes /programmes, the lines in statement have been aligned with the schemes/programmes appearing in the expenditure budget.