STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Atomic Energy	**1.14**	**...**	**1.14**	**4.59**	**...**	**4.59**	**4.59**	**...**	**4.59**	**37.14**	**...**	**37.14**
1. Atomic Energy	1.14	...	1.14	4.59	...	4.59	4.59	...	4.59	37.14	...	37.14
2. Ministry of Commerce and Industry	**62.49**	**...**	**62.49**	**0.40**	**...**	**0.40**	**2.83**	**...**	**2.83**	**0.75**	**...**	**0.75**
2. Department of Commerce	62.49	...	62.49	0.40	...	0.40	2.83	...	2.83	0.75	...	0.75
3. Ministry of Communications	**...**	**...**	**...**	**2.04**	**...**	**2.04**	**2.04**	**...**	**2.04**	**2.00**	**...**	**2.00**
3. Department of Posts	...	...	...	2.04	...	2.04	2.04	...	2.04	2.00	...	2.00
4. Ministry of Consumer Affairs, Food and Public Distribution	**1.17**	**...**	**1.17**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
4. Department of Food and Public Distribution	1.17	...	1.17	...	...	...	...	...	...	...	...	...
5. Ministry of Defence	**103.35**	**91.49**	**194.84**	**117.85**	**153.70**	**271.55**	**191.65**	**653.20**	**844.85**	**118.50**	**162.06**	**280.56**
5. Ministry of Defence (Civil)	2.66	28.48	31.14	0.81	50.00	50.81	1.12	41.70	42.82	1.11	50.00	51.11
6. Defence Services (Revenue)	100.29	...	100.29	115.82	...	115.82	188.82	...	188.82	115.97	...	115.97
7. Capital Outlay on Defence Services	...	63.01	63.01	...	103.70	103.70	...	611.50	611.50	...	112.06	112.06
8. Defence Pensions	0.40	...	0.40	1.22	...	1.22	1.71	...	1.71	1.42	...	1.42
6. Ministry of Finance	**1285862.85**	**8684678.04**	**9970540.89**	**1485872.83**	**9231481.40**	**10717354.23**	**1506132.62**	**8374260.33**	**9880392.95**	**1566293.39**	**9782304.24**	**11348597.63**
9. Indian Audit and Accounts Department	268.16	5.57	273.73	298.36	3.24	301.60	302.13	17.71	319.84	325.00	5.36	330.36
10. Interest Payments	1164271.06	...	1164271.06	1352307.47	...	1352307.47	1352307.49	...	1352307.49	1443971.79	...	1443971.79
11. Repayment of Debt	...	8500778.90	8500778.90	...	9038648.16	9038648.16	...	8177058.62	8177058.62	...	9534445.88	9534445.88
12. Pensions	465.47	...	465.47	500.00	...	500.00	570.00	...	570.00	600.00	...	600.00
13. Transfers to States	120858.16	183893.57	304751.73	132767.00	192830.00	325597.00	152953.00	197184.00	350137.00	121396.60	247853.00	369249.60
7. Ministry of Home Affairs	**518.61**	**72.99**	**591.60**	**546.48**	**10.07**	**556.55**	**560.35**	**5.71**	**566.06**	**665.42**	**33.33**	**698.75**
14. Police	5.78	22.99	28.77	9.04	7.07	16.11	15.92	5.71	21.63	9.34	6.58	15.92
15. Andaman and Nicobar Islands	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
16. Chandigarh	512.81	50.00	562.81	537.42	3.00	540.42	544.41	...	544.41	656.06	26.75	682.81
8. Ministry of Housing and Urban Affairs	**165.13**	**45.86**	**210.99**	**164.15**	**42.95**	**207.10**	**192.84**	**228.94**	**421.78**	**192.06**	**291.35**	**483.41**
17. Ministry of Housing and Urban Affairs	165.13	45.86	210.99	164.15	42.95	207.10	192.84	228.94	421.78	192.06	291.35	483.41
9. Ministry of Labour and Employment	**0.68**	**...**	**0.68**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
18. Ministry of Labour and Employment	0.68	...	0.68	...	...	...	...	...	...	...	...	...
10. Ministry of Law and Justice	**507.96**	**90.59**	**598.55**	**490.58**	**56.57**	**547.15**	**565.63**	**67.50**	**633.13**	**566.19**	**55.92**	**622.11**
19. Supreme Court of India	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Ministry of Micro, Small and Medium Enterprises	**...**	**...**	**...**	**...**	**...**	**...**	**45.54**	**...**	**45.54**	**0.02**	**...**	**0.02**
20. Ministry of Micro, Small and Medium Enterprises	...	...	...	...	...	...	45.54	...	45.54	0.02	...	0.02
12. Ministry of Personnel, Public Grievances and Pensions	**69.48**	**38.40**	**107.88**	**81.63**	**16.76**	**98.39**	**73.39**	**9.27**	**82.66**	**80.85**	**7.71**	**88.56**
21. Ministry of Personnel, Public Grievances and Pensions	22.64	36.80	59.44	31.18	15.14	46.32	24.35	7.65	32.00	28.00	6.00	34.00
22. Central Vigilance Commission	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	**518.99**	**34.49**	**553.48**	**543.83**	**37.84**	**581.67**	**540.90**	**37.84**	**578.74**	**558.30**	**25.95**	**584.25**
23. Staff, Household and Allowances of the President	111.32	12.99	124.31	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
24. Lok Sabha	0.52	...	0.52	1.56	...	1.56	1.30	...	1.30	1.56	...	1.56
25. Rajya Sabha	1.56	...	1.56	2.52	...	2.52	2.72	...	2.72	2.55	...	2.55
26. Union Public Service Commission	405.59	21.50	427.09	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
14. Ministry of Railways	**539.55**	**864.03**	**1403.58**	**496.70**	**302.75**	**799.45**	**591.50**	**877.75**	**1469.25**	**556.50**	**264.33**	**820.83**
27. Ministry of Railways	539.55	864.03	1403.58	496.70	302.75	799.45	591.50	877.75	1469.25	556.50	264.33	820.83
15. Ministry of Road Transport and Highways	**...**	**...**	**...**	**...**	**5.00**	**5.00**	**...**	**5.00**	**5.00**	**...**	**5.00**	**5.00**
28. Ministry of Road Transport and Highways	...	...	...	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
16. Ministry of Rural Development	**9.47**	**...**	**9.47**	**10.01**	**...**	**10.01**	**10.01**	**...**	**10.01**	**10.01**	**...**	**10.01**
29. Department of Land Resources	9.47	...	9.47	10.01	...	10.01	10.01	...	10.01	10.01	...	10.01
17. Department of Space	**0.89**	**...**	**0.89**	**0.60**	**0.40**	**1.00**	**0.60**	**0.40**	**1.00**	**1.23**	**0.40**	**1.63**
30. Department of Space	0.89	...	0.89	0.60	0.40	1.00	0.60	0.40	1.00	1.23	0.40	1.63
18. Ministry of Textiles	**16.00**	**...**	**16.00**	**...**	**...**	**...**	**87.42**	**...**	**87.42**	**...**	**...**	**...**
31. Ministry of Textiles	16.00	...	16.00	...	...	...	87.42	...	87.42	...	...	...
19. Ministry of Tribal Affairs	**4106.44**	**...**	**4106.44**	**6269.66**	**...**	**6269.66**	**4585.38**	**...**	**4585.38**	**6383.79**	**...**	**6383.79**
32. Ministry of Tribal Affairs	4106.44	...	4106.44	6269.66	...	6269.66	4585.38	...	4585.38	6383.79	...	6383.79
Grand Total	**1292484.20**	**8685915.89**	**9978400.09**	**1494601.35**	**9232107.44**	**10726708.79**	**1513587.29**	**8376145.94**	**9889733.23**	**1575466.15**	**9783150.29**	**11358616.44**