STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
TOTAL EXPENDITURE		**4652867.40**	**5065345.04**	**4964841.74**	**5347314.81**
REVENUE EXPENDITURE		**3600914.18**	**3944255.27**	**3869086.76**	**4125493.52**
A . GENERAL SERVICES		**1924785.91**	**2104088.36**	**2153742.86**	**2303946.40**
a . Organs of State		**14531.14**	**12737.04**	**12673.19**	**12956.22**
2011	Parliament/State/Union Territory Legislatures	**1069.40**	**1278.99**	**1360.10**	**1449.49**
	Demand 81	669.72	878.10	893.05	978.17
	Demand 82	399.68	400.89	467.05	471.32
2012	President, Vice President/Governor, Administrator of Union Territories	**123.11**	**139.54**	**139.01**	**146.02**
	Demand 50	1.24	1.80	1.40	1.53
	Demand 80	111.19	125.63	125.63	133.10
	Demand 83	10.68	12.11	11.98	11.39
2013	Council of Ministers	**639.26**	**761.97**	**797.47**	**987.21**
	Demand 46	0.69	2.00	2.00	2.13
	Demand 49	...	0.01	0.01	0.01
	Demand 50	638.56	759.92	795.42	985.03
	Demand 93	0.01	0.04	0.04	0.04
2014	Administration of Justice	**2175.40**	**2617.25**	**2525.28**	**2586.87**
	Demand 19	44.67	54.11	47.14	49.43
	Demand 65	1483.04	1923.06	1761.55	1814.25
	Demand 67	507.96	490.58	565.63	566.19
	Demand 74	139.73	149.50	150.96	157.00
2015	Elections	**4478.91**	**1700.88**	**1705.33**	**1516.44**
	Demand 65	4159.85	1397.90	1346.54	1148.75
	Demand 66	319.06	302.98	358.79	367.69
2016	Audit	**6045.06**	**6238.41**	**6146.00**	**6270.19**
	Demand 38	6045.06	6238.41	6146.00	6270.19
b . Tax Collection		**50315.48**	**55177.64**	**53883.40**	**40907.36**
2020	Collection of Taxes on Income and Expenditure	**9055.19**	**9374.88**	**10582.90**	**10231.05**
	Demand 36	8907.16	9236.46	10435.46	10083.29
	Demand 65	148.03	138.42	147.44	147.76
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	**228.39**	**236.83**	**230.06**	**236.83**
	Demand 36	228.39	236.83	230.06	236.83
2037	Customs	**34666.70**	**38695.41**	**36062.41**	**23338.96**
	Demand 19	4013.16	4676.70	4185.00	4392.85
	Demand 37	30653.54	34018.71	31877.41	18946.11
2042	Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	**6365.20**	**6870.52**	**7008.03**	**7100.52**
	Demand 37	6365.20	6870.52	7008.03	7100.52
c . Other Fiscal Services		**1188.76**	**1131.97**	**1186.94**	**1360.39**
2047	Other Fiscal Services	**1188.76**	**1131.97**	**1186.94**	**1360.39**
	Demand 30	5.12	6.93	5.87	5.32
	Demand 32	12.76	11.46	10.73	11.39
	Demand 35	1170.88	1113.58	1170.34	1343.68

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
d . Interest Payment and Servicing of Debt		**1115574.60**	**1276337.98**	**1274338.00**	**1403971.79**
2048	Appropriation for Reduction or Avoidance of Debt	**2749.40**	**2350.00**	**5709.60**	**4000.00**
	Demand 39	2749.40	2350.00	5709.60	4000.00
2049	Interest Payments	**1112825.20**	**1273987.98**	**1268628.40**	**1399971.79**
	Demand 39	1112825.20	1273987.98	1268628.40	1399971.79
e . Administrative Services		**163274.53**	**170552.75**	**175449.11**	**183357.12**
2051	Public Service Commission	**1012.95**	**927.27**	**957.73**	**944.25**
	Demand 74	607.44	513.15	546.48	523.16
	Demand 84	405.51	414.12	411.25	421.09
2052	Secretariat-General Services	**11433.90**	**11382.29**	**11765.96**	**12305.29**
	Demand 19	8497.19	8275.16	8580.49	8990.13
	Demand 23	30.53	34.44	33.10	34.71
	Demand 29	733.01	676.44	705.56	761.21
	Demand 30	192.80	210.06	203.47	221.10
	Demand 31	386.20	496.27	419.97	404.89
	Demand 32	69.92	82.06	86.36	85.24
	Demand 35	345.41	382.45	397.05	405.55
	Demand 49	614.00	537.20	669.16	683.08
	Demand 60	141.06	182.78	185.51	202.11
	Demand 65	161.18	177.94	181.78	199.11
	Demand 73	56.68	59.90	58.60	61.18
	Demand 74	199.71	260.81	238.35	250.16
	Demand 96	6.21	6.78	6.56	6.82
2055	Police	**134989.89**	**141879.63**	**145650.41**	**152588.31**
	Demand 19	2022.45	2074.03	2021.94	2106.70
	Demand 51	132025.82	138802.46	142630.85	149438.13
	Demand 74	941.62	1003.14	997.62	1043.48
2056	Jails	**4.75**	**5.00**	**5.00**	**5.00**
	Demand 49	4.75	5.00	5.00	5.00
2058	Stationery and Printing	**23.57**	**100.72**	**70.32**	**85.57**
	Demand 60	23.57	100.72	70.32	85.57
2059	Public Works	**2308.44**	**2436.61**	**2369.83**	**2469.97**
	Demand 19	34.31	40.35	37.50	43.02
	Demand 60	2274.13	2396.26	2332.33	2426.95
2061	External Affairs	**12361.17**	**12468.27**	**13267.88**	**13467.33**
	Demand 29	12361.17	12468.27	13267.88	13467.33
2062	Vigilance	**69.45**	**81.63**	**73.39**	**80.85**
	Demand 74	22.61	31.18	24.35	28.00
	Demand 75	46.84	50.45	49.04	52.85
2070	Other Administrative Services	**1070.41**	**1271.33**	**1288.59**	**1410.55**
	Demand 11	59.56	63.51	62.68	64.66
	Demand 23	23.44	32.65	32.65	35.92
	Demand 30	43.42	45.25	41.21	15.95
	Demand 31	53.17	44.25	29.19	46.51
	Demand 32	167.04	198.43	209.40	285.32
	Demand 35	74.85	71.51	84.71	86.78

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 49	290.20	339.02	385.26	392.46
	Demand 50	3.98	4.00	6.20	5.76
	Demand 65	16.53	21.80	21.21	24.62
	Demand 74	338.22	450.91	416.08	452.57
f . Pensions and Miscellaneous General Services		**288936.89**	**276418.68**	**286442.16**	**295914.54**
2071	Pensions and other Retirement Benefits	**273772.46**	**276618.32**	**286641.40**	**296214.17**
	Demand 13	18225.04	20133.42	19685.00	21064.00
	Demand 22	157653.65	160795.00	169186.50	171338.22
	Demand 41	92250.42	90149.90	91869.90	97471.95
	Demand 46	5643.35	5540.00	5900.00	6340.00
2075	Miscellaneous General Services	**15164.43**	**-199.64**	**-199.24**	**-299.63**
	Demand 19	780.88	-200.00	-199.62	-300.00
	Demand 29	4383.40	0.02	0.02	0.02
	Demand 30	10000.11	0.05	0.07	0.06
	Demand 49	0.04	0.04	0.04	0.04
	Demand 99	...	0.25	0.25	0.25
g . Defence Services		**290964.51**	**311732.30**	**349770.06**	**365478.98**
2076	Defence Services - Army	**198025.76**	**207520.00**	**230836.95**	**243238.98**
	Demand 20	198025.76	207520.00	230836.95	243238.98
2077	Defence Services - Navy	**32735.23**	**38149.80**	**43937.71**	**46800.00**
	Demand 20	32735.23	38149.80	43937.71	46800.00
2078	Defence Services - Air Force	**49331.66**	**53700.00**	**63100.00**	**63150.00**
	Demand 20	49331.66	53700.00	63100.00	63150.00
2079	Defence Services- Coordination & Services (Directorate of Ordnance)	**175.03**	**469.50**	**492.40**	**440.00**
	Demand 20	175.03	469.50	492.40	440.00
2080	Defence Services - Research and Development	**10696.83**	**11893.00**	**11403.00**	**11850.00**
	Demand 20	10696.83	11893.00	11403.00	11850.00
B . SOCIAL SERVICES		**178220.09**	**188200.18**	**166756.95**	**206885.67**
2202	General Education	**41107.65**	**40035.24**	**42719.73**	**47917.62**
	Demand 25	16507.90	17325.32	17594.19	21599.05
	Demand 26	24599.75	22710.92	25126.54	26319.57
	Demand 60	...	-1.00	-1.00	-1.00
2203	Technical Education	**20574.63**	**21663.68**	**21438.54**	**23230.38**
	Demand 26	20574.63	21663.68	21438.54	23230.38
2204	Sports and Youth Services	**2667.63**	**3403.17**	**2940.46**	**4063.07**
	Demand 102	2667.63	3403.17	2940.46	4063.07
2205	Art and Culture	**3032.78**	**3076.76**	**3251.17**	**3123.85**
	Demand 18	2995.25	3038.64	3212.62	3090.91
	Demand 61	37.53	38.12	38.55	32.94
2210	Medical and Public Health	**43667.36**	**45964.87**	**46277.36**	**50875.11**
	Demand 4	2192.20	2570.40	2725.35	2965.51
	Demand 42	...	0.01	0.01	0.01
	Demand 46	38133.96	39690.82	39826.37	43324.49
	Demand 47	3341.20	3703.64	3725.63	4585.10

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2211	Family Welfare	**2179.36**	**1536.97**	**1498.88**	**1524.74**
	Demand 46	2179.36	1536.97	1498.88	1524.74
2215	Water Supply and Sanitation	**23690.21**	**2630.94**	**1438.62**	**2232.75**
	Demand 63	23690.21	2630.94	1438.62	2232.75
2216	Housing	**6999.85**	**11075.71**	**7269.09**	**10826.65**
	Demand 19	34.60	30.00	30.40	31.98
	Demand 37	11.16	15.00	20.50	30.00
	Demand 60	3103.92	7111.26	3308.74	6751.03
	Demand 87	3850.17	3919.45	3909.45	4013.64
2217	Urban Development	**1926.92**	**1972.46**	**1159.48**	**2376.73**
	Demand 60	1926.92	1972.46	1159.48	2376.73
2220	Information and Publicity	**1471.49**	**1210.76**	**1207.67**	**1476.83**
	Demand 61	1471.49	1210.76	1207.67	1476.83
2221	Broadcasting	**2638.24**	**2829.70**	**4554.24**	**2750.19**
	Demand 61	2638.24	2829.70	4554.24	2750.19
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**6093.86**	**9928.06**	**6639.27**	**10144.74**
	Demand 64	18.37	18.80	18.80	22.94
	Demand 70	-488.63	812.12	298.65	1062.70
	Demand 93	1247.99	2013.62	1398.95	1898.34
	Demand 100	5316.13	7083.52	4922.87	7160.76
2230	Labour, Employment and Skill Development	**13212.75**	**32495.94**	**12759.12**	**33215.55**
	Demand 9	10.82	10.43	10.75	10.36
	Demand 13	0.11	0.40	0.21	0.33
	Demand 64	10754.87	28717.72	10774.96	28714.85
	Demand 92	2446.95	3767.39	1973.20	4490.01
2235	Social Security and Welfare	**4299.20**	**4868.46**	**4692.88**	**5522.25**
	Demand 30	0.04	0.03	0.04	0.05
	Demand 32	988.44	890.21	1138.29	1304.15
	Demand 41	29.07	36.10	36.10	28.05
	Demand 46	...	0.01	...	0.01
	Demand 49	717.86	601.00	601.06	603.09
	Demand 65	0.06	0.10	0.10	0.10
	Demand 70	345.58	653.71	434.63	473.73
	Demand 87	25.85	25.33	25.33	44.33
	Demand 93	241.03	393.38	425.51	384.87
	Demand 94	1059.76	1172.62	1178.04	1553.32
	Demand 99	...	0.01	0.01	0.01
	Demand 101	891.51	1095.96	853.77	1130.54
2245	Relief on account of Natural Calamities	**2119.53**	**3536.20**	**6899.46**	**5516.25**
	Demand 42	152.50	1668.00	4920.00	3460.00
	Demand 49	1967.03	1868.20	1979.46	2056.25
2250	Other Social Services	**748.43**	**0.01**	**0.01**	**0.01**
	Demand 23	-1.57	...	...	...
	Demand 30	750.00	0.01	0.01	0.01

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2251	Secretariat-Social Services	**1790.20**	**1971.25**	**2010.97**	**2088.95**
	Demand 4	47.68	59.60	53.98	53.82
	Demand 18	67.22	71.42	62.51	66.08
	Demand 25	46.76	51.71	50.31	53.67
	Demand 26	129.69	167.23	159.63	170.43
	Demand 46	213.92	248.06	277.29	286.06
	Demand 47	41.78	44.12	45.37	50.05
	Demand 61	109.46	124.16	120.03	123.38
	Demand 64	610.65	661.73	674.51	688.78
	Demand 70	39.06	36.10	42.14	43.78
	Demand 92	227.32	248.01	257.74	260.00
	Demand 93	75.31	65.21	65.21	67.19
	Demand 94	26.81	31.50	31.30	33.33
	Demand 100	42.75	42.57	42.39	45.23
	Demand 101	70.93	80.30	79.54	84.44
	Demand 102	40.86	39.53	49.02	62.71
C . ECONOMIC SERVICES		**884087.49**	**908738.99**	**1022755.86**	**949437.01**
a . Agriculture and Allied Activities		**389629.86**	**371687.35**	**406378.34**	**405177.51**
2401	Crop Husbandry	**145578.79**	**124341.08**	**135387.29**	**130387.13**
	Demand 1	91739.87	76941.08	75387.29	76387.13
	Demand 6	53838.92	47400.00	60000.00	54000.00
2402	Soil and Water Conservation	**33.99**	**38.25**	**35.92**	**37.38**
	Demand 1	33.99	38.25	35.92	37.38
2403	Animal Husbandry	**1763.46**	**2287.17**	**3048.00**	**3534.40**
	Demand 44	1763.46	2287.17	3048.00	3534.40
2404	Dairy Development	**329.59**	**697.75**	**457.61**	**818.15**
	Demand 44	329.59	697.75	457.61	818.15
2405	Fisheries	**445.94**	**712.25**	**618.25**	**1061.77**
	Demand 43	445.94	712.25	618.25	1061.77
2406	Forestry and Wild Life	**785.53**	**829.97**	**709.67**	**791.36**
	Demand 28	785.53	829.97	709.67	791.36
2407	Plantations	**1200.54**	**1119.25**	**972.51**	**934.20**
	Demand 10	1200.54	1119.25	972.51	934.20
2408	Food Storage and Warehousing	**201803.39**	**206424.42**	**230836.80**	**230612.81**
	Demand 15	200572.11	204207.17	228903.38	228383.81
	Demand 45	1231.28	2217.25	1933.42	2229.00
2415	Agricultural Research and Education	**9784.60**	**9772.86**	**9625.51**	**9266.27**
	Demand 2	9784.60	9772.86	9625.51	9266.27
2416	Agricultural Financial Institutions	**24679.26**	**21453.68**	**21387.30**	**21390.49**
	Demand 1	24600.00	21313.68	21313.68	21313.68
	Demand 30	78.44	139.20	72.80	76.00
	Demand 32	0.82	0.80	0.82	0.81
2425	Co-operation	**593.38**	**687.01**	**776.53**	**1419.76**
	Demand 16	593.38	687.01	776.53	1419.76
2435	Other Agricultural Programmes	**2631.39**	**3323.66**	**2522.95**	**4923.79**
	Demand 1	2631.39	3323.66	2522.95	4923.79

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
b . Rural Development	**90059.14**	**89739.69**	**121471.22**	**48170.69**
2501 Special Programmes for Rural Development	**3797.05**	**3471.82**	**3300.36**	**3595.92**
Demand 87	3465.60	3402.25	3236.00	3516.25
Demand 88	331.45	69.57	64.36	79.67
2505 Rural Employment	**85834.40**	**85851.06**	**117637.91**	**44151.94**
Demand 87	85834.40	85851.06	117637.91	44151.94
2506 Land Reforms	**137.05**	**108.00**	**206.65**	**112.50**
Demand 88	137.05	108.00	206.65	112.50
2515 Other Rural Development Programmes	**290.64**	**308.81**	**326.30**	**310.33**
Demand 72	129.16	161.80	162.30	161.33
Demand 87	161.48	147.01	164.00	149.00
c . Special Areas Programmes	**3632.92**	**81805.60**	**67524.55**	**85269.88**
2552 North Eastern Areas	**1031.40**	**77853.60**	**63583.32**	**81317.83**
Demand 1	...	13394.46	13119.81	13685.20
Demand 2	...	654.18	623.02	668.06
Demand 4	...	214.45	213.88	251.03
Demand 5	...	5.05	4.55	5.25
Demand 7	...	55.42	40.07	41.55
Demand 8	...	239.97	134.47	129.97
Demand 9	...	12.25	11.25	2.10
Demand 10	...	451.82	108.36	255.81
Demand 11	...	2195.62	1387.01	862.24
Demand 12	...	8.08	10.28	10.57
Demand 13	...	640.00	458.72	420.00
Demand 14	...	413.03	312.69	421.40
Demand 15	...	721.00	714.00	589.66
Demand 18	...	58.45	82.51	59.64
Demand 19	...	4.50	4.50	4.73
Demand 23	1031.40	1815.67	1346.04	2177.07
Demand 25	...	7497.45	6799.29	7960.48
Demand 26	...	4020.85	4020.85	4424.16
Demand 27	...	2207.10	1645.13	1576.86
Demand 28	...	180.84	211.33	188.70
Demand 33	...	0.84	0.84	0.68
Demand 43	...	255.00	146.00	255.00
Demand 44	...	270.96	287.38	411.76
Demand 45	...	290.34	216.62	261.50
Demand 46	...	7250.64	7015.60	7321.11
Demand 47	...	151.67	155.17	184.25
Demand 49	...	16.31	16.31	19.00
Demand 60	...	1013.72	880.06	1323.00
Demand 61	...	111.85	117.85	111.22
Demand 62	...	497.66	421.88	427.94
Demand 63	...	6828.59	2196.70	7382.90
Demand 64	...	3208.67	1191.14	3198.76
Demand 65	...	250.00	220.00	201.20

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 68	...	2220.08	1057.91	2303.93
	Demand 69	...	68.16	68.16	69.53
	Demand 70	...	315.98	248.25	319.94
	Demand 71	...	2626.00	2503.67	3099.92
	Demand 72	...	113.37	113.37	114.23
	Demand 78	...	15.00	7.00	265.00
	Demand 79	...	2155.00	2129.53	2919.00
	Demand 87	...	9029.23	7928.24	10078.84
	Demand 88	...	227.01	237.97	262.51
	Demand 90	...	230.00	171.70	230.00
	Demand 92	...	506.50	236.70	894.50
	Demand 93	...	498.11	400.00	515.72
	Demand 94	...	69.68	81.06	81.70
	Demand 96	...	18.65	18.78	18.02
	Demand 98	...	124.89	126.84	145.89
	Demand 99	...	240.00	118.01	233.60
	Demand 100	...	1498.33	1254.89	1799.76
	Demand 101	...	2615.38	2413.98	2797.21
	Demand 102	...	345.79	353.95	335.73
2553	MPs Local Area Development Scheme	**2601.52**	**3952.00**	**3941.23**	**3952.05**
	Demand 96	2601.52	3952.00	3941.23	3952.05
d . Irrigation and Flood Control		**8287.40**	**7980.33**	**6744.18**	**6590.66**
2700	Major Irrigation	**2000.00**	**969.00**	**917.48**	**859.70**
	Demand 62	2000.00	969.00	917.48	859.70
2701	Major and Medium Irrigation	**5744.97**	**6550.15**	**5367.58**	**5249.79**
	Demand 62	5744.97	6550.15	5367.58	5249.79
2702	Minor Irrigation	**376.58**	**423.16**	**424.40**	**437.91**
	Demand 62	376.58	423.16	424.40	437.91
2711	Flood Control and Drainage	**165.85**	**38.02**	**34.72**	**43.26**
	Demand 62	165.85	38.02	34.72	43.26
e . Energy		**54940.99**	**55929.02**	**70069.60**	**90966.39**
2801	Power	**19803.12**	**19129.29**	**18709.01**	**27578.61**
	Demand 3	1277.27	168.34	-97.60	934.41
	Demand 79	18525.85	18960.95	18806.61	26644.20
2802	Petroleum	**16475.23**	**12520.92**	**28221.89**	**30083.46**
	Demand 76	16475.23	12520.92	28221.89	30083.46
2803	Coal and Lignite	**79.42**	**432.04**	**408.51**	**3563.88**
	Demand 9	79.42	432.04	408.51	3563.88
2810	New and Renewable Energy	**18583.22**	**23846.77**	**22730.19**	**29740.44**
	Demand 71	18583.22	23846.77	22730.19	29740.44
f . Industry and Minerals		**166872.14**	**178456.33**	**175268.60**	**186725.91**
2851	Village and Small Industries	**9308.88**	**21919.53**	**11758.72**	**21995.69**
	Demand 68	7607.47	20196.81	10073.78	20296.97
	Demand 98	1701.41	1722.72	1684.94	1698.72
2852	Industries	**149613.15**	**152900.85**	**159801.94**	**160674.79**
	Demand 3	2370.73	2191.85	2395.20	2691.11

STATEMENT 16

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 5	78.91	156.83	152.04	152.21
	Demand 6	127905.52	109038.70	126568.70	116890.00
	Demand 7	2912.29	5189.69	4304.87	5862.80
	Demand 10	-0.03	...	...	...
	Demand 11	959.08	3810.78	1177.02	4755.55
	Demand 14	0.96	0.90	0.90	0.90
	Demand 27	11337.01	21226.44	16054.89	17519.18
	Demand 33	2.70	5.65	5.65	6.07
	Demand 48	2607.21	7138.67	4748.44	7894.08
	Demand 76	78.21	100.00	105.00	31.00
	Demand 78	150.39	370.00	196.35	1106.35
	Demand 97	67.82	320.36	209.27	396.40
	Demand 98	1142.35	3350.98	3883.61	3369.14
2853	Non-Ferrous Mining and Metallurgical Industries	**2977.39**	**2809.45**	**2842.74**	**3489.32**
	Demand 69	2977.39	2809.45	2842.74	3489.32
2875	Other Industries	**119.47**	**27.05**	**88.75**	**79.28**
	Demand 35	119.47	27.05	88.75	79.28
2885	Other Outlays on Industries and Minerals	**4853.25**	**799.45**	**776.45**	**486.83**
	Demand 11	4853.25	799.45	776.45	486.81
	Demand 32	...	...	...	0.02
g . Transport		**29990.35**	**13705.72**	**13788.54**	**15257.28**
3051	Ports and Light Houses	**905.62**	**901.72**	**1061.42**	**801.74**
	Demand 78	905.62	901.72	1061.42	801.74
3052	Shipping	**298.02**	**273.62**	**273.84**	**1273.37**
	Demand 78	298.02	273.62	273.84	1273.37
3053	Civil Aviation	**2546.33**	**2119.34**	**1935.77**	**1957.09**
	Demand 8	2436.33	2025.34	1815.01	1856.90
	Demand 49	110.00	94.00	120.76	100.19
3054	Roads and Bridges	**22628.31**	**6307.23**	**6583.13**	**6827.99**
	Demand 19	1295.85	1300.00	1390.00	1490.00
	Demand 86	5075.79	4814.00	5034.02	5144.95
	Demand 87	16256.67	193.23	159.11	193.04
3055	Road Transport	**243.62**	**565.02**	**345.00**	**370.00**
	Demand 86	243.62	565.02	345.00	370.00
3056	Inland Water Transport	**76.50**	**76.50**	**89.50**	**446.50**
	Demand 78	76.50	76.50	89.50	446.50
3075	Other Transport Services	**3291.95**	**3462.29**	**3499.88**	**3580.59**
	Demand 62	-24.50	17.11	33.56	33.27
	Demand 85	3316.45	3445.18	3466.32	3547.32
h . Communications		**53561.85**	**33447.91**	**33616.50**	**31223.77**
3201	Postal Services	**24915.20**	**26133.43**	**25313.59**	**27016.00**
	Demand 12	24915.20	26133.43	25313.59	27016.00
3275	Other Communication Services	**28646.65**	**7314.48**	**8302.91**	**4207.77**
	Demand 13	28646.65	7314.48	8302.91	4207.77

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
i . Science Technology and Environment		**33594.26**	**40926.48**	**40660.22**	**41670.80**
3401	Atomic Energy Research	**8975.54**	**9627.94**	**9975.78**	**10411.39**
	Demand 3	8975.54	9627.94	9975.78	10411.39
3402	Space Research	**6793.60**	**7198.77**	**6984.84**	**7173.46**
	Demand 95	6793.60	7198.77	6984.84	7173.46
3403	Oceanographic Research	**1255.20**	**1089.40**	**1387.48**	**1347.35**
	Demand 24	1255.20	1089.40	1387.48	1347.35
3425	Other Scientific Research	**13048.11**	**18184.09**	**17840.12**	**17851.45**
	Demand 14	66.69	70.17	75.96	79.98
	Demand 24	10.92	15.97	15.95	17.50
	Demand 89	4852.49	8297.55	8723.64	7844.94
	Demand 90	1929.74	3161.16	2609.98	3165.13
	Demand 91	6188.27	6639.24	6414.59	6743.90
3435	Ecology and Environment	**3521.81**	**4826.28**	**4472.00**	**4887.15**
	Demand 28	520.22	1388.47	1728.48	1726.96
	Demand 49	81.00	0.01	0.01	0.01
	Demand 62	2920.59	3437.80	2743.51	3160.18
j . General Economic Services		**53518.58**	**35060.56**	**87234.11**	**38384.12**
3451	Secretariat-Economic Services	**5723.01**	**17180.79**	**14608.67**	**11329.65**
	Demand 1	195.48	263.49	208.18	223.63
	Demand 2	22.78	35.02	29.81	30.62
	Demand 3	68.70	83.33	76.27	120.60
	Demand 5	25.74	30.19	27.78	27.24
	Demand 6	40.88	48.56	43.65	45.64
	Demand 7	21.06	22.05	23.26	25.07
	Demand 8	67.18	65.00	65.00	71.00
	Demand 9	43.27	44.28	58.25	56.78
	Demand 10	147.93	158.14	161.10	162.38
	Demand 11	276.25	251.98	330.67	300.34
	Demand 13	1008.78	1132.19	1035.53	1023.92
	Demand 14	38.69	35.66	38.98	41.44
	Demand 15	82.86	92.97	118.25	120.80
	Demand 16	26.87	30.85	40.98	35.59
	Demand 17	247.81	11024.63	8359.21	5034.27
	Demand 24	64.55	82.87	83.10	88.60
	Demand 27	1398.46	1549.57	1541.30	1565.70
	Demand 28	266.53	286.01	368.90	283.01
	Demand 33	18.47	22.11	20.20	22.19
	Demand 34	37.96	55.43	33.11	54.25
	Demand 43	29.81	40.30	55.95	54.50
	Demand 44	56.89	78.05	78.55	81.00
	Demand 45	57.28	85.49	84.31	72.43
	Demand 48	39.21	39.56	42.83	43.00
	Demand 62	148.43	210.15	186.80	209.58
	Demand 63	28.80	32.82	29.88	31.66
	Demand 68	35.58	35.53	48.63	46.36

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 69	73.02	81.30	80.30	83.95
	Demand 71	37.04	69.41	65.16	70.78
	Demand 72	42.13	49.63	43.55	45.45
	Demand 76	47.35	63.49	55.10	75.71
	Demand 77	177.70	179.05	231.05	211.57
	Demand 78	67.57	72.39	72.02	71.92
	Demand 79	65.47	72.64	68.01	72.63
	Demand 86	162.90	176.04	174.44	179.24
	Demand 87	101.36	108.28	124.26	129.17
	Demand 88	23.65	24.99	26.78	28.33
	Demand 89	104.70	115.50	114.88	119.00
	Demand 90	41.92	55.48	48.77	50.87
	Demand 91	15.12	16.93	15.68	16.39
	Demand 95	130.33	113.80	153.89	156.25
	Demand 96	31.87	35.33	33.79	35.25
	Demand 97	41.95	43.86	43.39	43.44
	Demand 98	51.61	54.30	52.75	55.77
	Demand 99	11.07	12.14	14.37	12.33
3452	Tourism	**148.83**	**2282.53**	**1171.53**	**2187.68**
	Demand 99	148.83	2282.53	1171.53	2187.68
3453	Foreign Trade and Export Promotion	**4019.32**	**3517.78**	**5314.57**	**4473.37**
	Demand 10	4019.32	3517.78	5314.57	4473.37
3454	Census Surveys and Statistics	**2449.98**	**2523.29**	**3053.28**	**7780.81**
	Demand 27	600.00	600.00	605.00	572.41
	Demand 49	499.69	509.86	956.39	5762.79
	Demand 96	1350.29	1413.43	1491.89	1445.61
3455	Meteorology	**1041.17**	**1582.54**	**1415.12**	**1619.74**
	Demand 24	1041.17	1582.54	1415.12	1619.74
3456	Civil Supplies	**7114.89**	**3735.52**	**2836.10**	**3816.30**
	Demand 14	7114.89	3735.52	2836.10	3816.30
3465	General Financial and Trading Institutions	**1973.87**	**488.14**	**2247.57**	**3051.26**
	Demand 30	51.10	51.12	51.36	1051.23
	Demand 32	1922.77	437.02	2196.21	2000.03
3466	International Financial Institutions	**196.99**	**338.53**	**442.72**	**121.03**
	Demand 30	196.99	338.53	442.72	121.03
3475	Other General Economic Services	**30850.52**	**3411.44**	**56144.55**	**4004.28**
	Demand 11	341.08	331.59	380.97	382.10
	Demand 14	18.89	21.02	18.64	20.73
	Demand 17	390.20	420.23	473.85	471.97
	Demand 30	29559.44	1472.27	54035.46	964.14
	Demand 32	0.03	0.03	0.03	0.03
	Demand 60	445.30	373.00	639.98	1173.50
	Demand 77	95.58	793.30	595.62	991.81
D . GRANTS-IN-AID AND CONTRIBUTIONS		**613820.69**	**743227.74**	**525831.09**	**665224.44**
3601	Grants-in-aid to State Governments	**522402.36**	**657314.83**	**437768.46**	**578362.56**
	Demand 1	10472.89	11804.24	10234.15	13632.45

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 4	1036.39	988.00	573.26	1006.50
	Demand 14	-0.26	...	...	...
	Demand 15	6682.14	6132.00	5120.88	5794.14
	Demand 16	111.50	462.08	158.74	281.43
	Demand 19	44.86	40.50	40.50	42.52
	Demand 23	-36.39	...	...	...
	Demand 25	47023.73	51505.21	43649.64	51522.77
	Demand 26	222.55	1355.00	575.84	1505.00
	Demand 28	553.09	577.53	286.74	534.63
	Demand 35	144006.69	126000.00	17573.75	0.01
	Demand 42	133101.56	155779.00	176609.00	164341.60
	Demand 43	508.01	1573.50	858.13	1261.00
	Demand 44	596.56	875.59	745.97	821.88
	Demand 45	980.53	1744.00	1322.63	1474.00
	Demand 46	37310.14	36482.35	34346.85	38289.43
	Demand 49	1113.42	186.57	2461.02	250.61
	Demand 51	1452.00	3494.39	2116.75	2386.91
	Demand 60	12998.11	45150.22	15043.57	35517.67
	Demand 62	9207.59	12524.24	7774.15	8889.54
	Demand 63	1947.74	62594.96	18686.02	63089.97
	Demand 64	-8.26	...	...	...
	Demand 65	1070.60	845.00	645.00	675.80
	Demand 70	816.02	1518.31	1133.28	1491.42
	Demand 72	602.28	796.10	581.93	815.87
	Demand 76	20.99	16.36	11.22	14.60
	Demand 78	0.07	...	...	...
	Demand 86	8493.21	9342.53	9342.53	9809.66
	Demand 87	64873.27	83106.19	52715.34	128612.68
	Demand 88	2104.98	2173.05	1195.60	2118.29
	Demand 92	19.26	1286.14	151.70	3900.00
	Demand 93	7417.87	10561.06	9041.75	10743.86
	Demand 94	-2.68	...	...	...
	Demand 96	-0.63	...	...	...
	Demand 100	4759.44	6204.76	4565.17	6312.90
	Demand 101	22903.09	22195.95	20207.35	23225.42
3602	Grants-in-aid to Union Territory Governments	**66235.31**	**62740.93**	**56068.11**	**61619.80**
	Demand 1	184.66	123.43	181.15	248.36
	Demand 4	23.44	105.00	52.00	105.00
	Demand 15	265.13	233.00	168.42	136.17
	Demand 16	2.10	4.74	2.93	6.06
	Demand 25	1580.61	2191.61	2472.91	2425.44
	Demand 26	45.06	150.00	50.00	75.00
	Demand 28	5.24	14.00	2.10	12.00
	Demand 35	6370.24	4640.53	426.25	0.01
	Demand 43	35.95	100.00	44.80	100.00
	Demand 44	16.81	44.93	32.93	38.76

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 45	33.00	24.50	12.25	24.50
	Demand 46	1493.09	1582.58	1621.05	1692.94
	Demand 49	4.83	4.00	5.23	6.01
	Demand 51	1595.90	1515.02	1515.18	705.02
	Demand 57	966.00	968.01	967.01	968.01
	Demand 58	46000.06	41000.07	41340.22	43290.29
	Demand 59	3302.36	3432.19	3517.87	3517.87
	Demand 60	719.37	854.20	606.94	858.76
	Demand 62	27.01	53.20	44.58	126.15
	Demand 63	185.00	2137.51	678.66	2156.38
	Demand 65	48.00	53.00	48.00	48.00
	Demand 70	...	10.06	1.03	4.05
	Demand 72	65.00	50.00	50.00	50.00
	Demand 86	140.43	194.42	194.42	204.00
	Demand 87	2081.98	1968.26	1091.73	3475.29
	Demand 88	54.00	47.37	25.03	52.03
	Demand 92	-4.84	209.00	18.20	215.00
	Demand 93	12.95	68.00	63.00	68.00
	Demand 100	11.49	64.90	20.21	70.89
	Demand 101	970.44	897.40	814.01	939.81
3605	Technical and Economic Co-operation with Other Countries	**8828.67**	**6511.79**	**11764.58**	**8272.40**
	Demand 29	6431.31	6375.00	6772.40	6477.64
	Demand 30	2397.36	136.79	4992.18	1794.76
3710	Expenditure of UTs	**16354.35**	**16660.19**	**20229.94**	**16969.68**
	Demand 52-56	16354.35	16660.19	20229.94	16969.68
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		**1051953.22**	**1121089.77**	**1095754.98**	**1221821.29**
CAPITAL EXPENDITURE		**855243.61**	**895245.29**	**887363.57**	**943041.51**
A . CAPITAL ACCOUNT OF GENERAL SERVICES		**190716.78**	**209088.88**	**247261.12**	**264543.37**
4016	Capital Outlay On Audit	**139.70**	**152.61**	**189.09**	**141.65**
	Demand 38	139.70	152.61	189.09	141.65
4046	Capital Outlay on Currency, Coinage and Mint	**7388.07**	**...**	**...**	**...**
	Demand 30	7388.07	...	...	...
4047	Capital Outlay on Other Fiscal Services	**5244.48**	**6348.10**	**4807.80**	**5089.58**
	Demand 19	4068.95	5000.00	3598.00	4000.00
	Demand 30	0.02	0.04	0.02	0.02
	Demand 35	46.17	136.71	125.00	139.06
	Demand 37	1129.34	1211.35	1084.78	950.50
4055	Capital Outlay on Police	**11602.38**	**15811.10**	**15257.89**	**20509.46**
	Demand 51	11561.10	15768.19	15210.61	20462.46
	Demand 74	41.28	42.91	47.28	47.00
4058	Capital Outlay on Stationery and Printing	**37.39**	**66.76**	**17.47**	**21.55**
	Demand 60	37.39	66.76	17.47	21.55
4059	Capital Outlay on Public Works	**3669.16**	**4661.49**	**5661.88**	**7079.15**
	Demand 8	...	7.55	...	...
	Demand 11	14.77	11.00	15.26	12.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 19	32.54	58.28	42.00	60.00
	Demand 29	395.71	275.00	275.00	451.00
	Demand 35	300.89	383.50	383.50	389.82
	Demand 36	235.37	247.18	280.18	1515.46
	Demand 37	468.78	476.57	1283.66	475.07
	Demand 38	8.57	13.00	343.00	16.00
	Demand 49	0.55	...	...	...
	Demand 60	2032.58	2923.74	2924.01	4002.35
	Demand 65	46.63	123.75	46.63	100.00
	Demand 66	-34.08	0.03	10.00	9.53
	Demand 74	166.85	141.89	58.64	47.92
4070	Capital Outlay on Other Administrative Services	**800.11**	**932.30**	**1448.40**	**1044.64**
	Demand 11	0.49	0.66	0.45	0.65
	Demand 19	193.19	137.55	147.55	191.09
	Demand 23	2.04	4.97	4.97	4.97
	Demand 29	66.48	99.27	119.88	130.06
	Demand 30	17.23	15.42	25.61	14.69
	Demand 31	47.48	63.31	61.71	74.13
	Demand 32	23.35	67.96	54.63	59.77
	Demand 35	98.04	81.02	56.38	59.82
	Demand 49	59.43	115.46	94.18	269.40
	Demand 50	178.29	200.00	55.00	16.00
	Demand 65	43.60	58.32	754.48	136.91
	Demand 66	4.03	1.97	4.50	5.00
	Demand 73	6.34	6.66	7.71	7.27
	Demand 74	37.02	56.47	38.09	51.32
	Demand 75	1.60	1.62	1.62	1.71
	Demand 84	21.50	21.64	21.64	21.85
4075	Capital Outlay on Miscellaneous General Services	**2067.09**	**1116.52**	**1793.39**	**1550.87**
	Demand 19	4.95	28.19	6.00	38.91
	Demand 23	0.48	0.60	0.60	0.59
	Demand 29	7.12	17.61	29.00	11.79
	Demand 32	0.02	0.11	0.16	0.14
	Demand 36	1756.70	887.00	1487.00	1285.53
	Demand 38	-0.01	...	...	...
	Demand 50	138.88	58.58	120.18	93.68
	Demand 65	12.06	8.95	17.14	12.56
	Demand 67	90.59	56.57	67.50	55.92
	Demand 74	4.84	4.50	5.22	4.84
	Demand 80	12.99	16.20	16.20	4.10
	Demand 81	25.82	24.90	29.95	30.83
	Demand 82	12.36	13.00	14.28	11.67
	Demand 83	0.29	0.31	0.16	0.31
4076	Capital Outlay on Defence Services	**159768.40**	**180000.00**	**218085.20**	**229106.47**
	Demand 21	159768.40	180000.00	186454.20	219306.47
	Demand 30	...	...	31631.00	9800.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		**11231.10**	**11186.30**	**10947.01**	**11613.39**
4202	Capital Outlay on Education, Sports, Art and Culture	**182.13**	**197.68**	**192.94**	**210.59**
	Demand 18	180.25	189.37	187.72	196.26
	Demand 26	1.88	5.22	5.22	0.83
	Demand 102	...	3.09	...	13.50
4210	Capital Outlay on Medical and Public Health	**2301.79**	**3420.75**	**2340.96**	**2815.11**
	Demand 46	2301.73	3420.64	2340.85	2815.05
	Demand 47	0.06	0.11	0.11	0.06
4211	Capital Outlay on Family Welfare	**3.23**	**7.28**	**6.95**	**7.16**
	Demand 46	3.23	7.28	6.95	7.16
4216	Capital Outlay on Housing	**2078.48**	**2019.73**	**1924.28**	**3898.38**
	Demand 19	22.42	26.00	32.00	30.00
	Demand 29	324.52	230.00	230.00	300.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.01	...	0.01
	Demand 36	305.18	290.98	297.38	2183.46
	Demand 37	173.60	296.68	221.84	180.43
	Demand 38	4.09	7.00	7.00	9.00
	Demand 46	13.29	133.00	33.00	43.05
	Demand 60	1235.38	1036.05	1103.05	1152.42
4217	Capital Outlay on Urban Development	**6223.98**	**4990.76**	**6024.65**	**4128.40**
	Demand 60	6223.98	4990.76	6024.65	4128.40
4220	Capital Outlay on Information and Publicity	**45.10**	**43.79**	**64.68**	**57.38**
	Demand 61	45.10	43.79	64.68	57.38
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	**30.01**	**30.66**	**17.66**	**30.81**
	Demand 64	0.50	0.61	0.61	0.76
	Demand 93	29.51	0.05	0.05	0.05
	Demand 100	...	30.00	17.00	30.00
4250	Capital Outlay on other Social Services	**366.38**	**475.65**	**374.89**	**465.56**
	Demand 4	12.34	55.45	53.35	27.07
	Demand 18	2.07	3.08	4.73	3.74
	Demand 25	0.25	0.80	0.80	0.85
	Demand 26	2.96	5.05	5.05	1.85
	Demand 46	7.41	13.46	21.96	12.98
	Demand 47	0.89	1.15	1.36	1.75
	Demand 49	202.26	252.00	174.26	223.40
	Demand 60	0.25	0.70	0.78	0.70
	Demand 64	31.89	38.66	28.03	40.22
	Demand 70	2.95	3.72	2.47	4.38
	Demand 92	86.01	79.71	62.65	126.29
	Demand 93	6.28	11.53	8.23	9.52
	Demand 94	0.01	1.20	1.20	1.37
	Demand 100	2.05	1.73	1.65	2.43
	Demand 101	6.52	4.70	5.26	5.64
	Demand 102	2.24	2.71	3.11	3.37

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	**653295.73**	**674970.11**	**629155.44**	**666884.75**
a . Capital Account of Agriculture and allied activities	**257.82**	**284.11**	**185.26**	**276.89**
4401 Capital Outlay on Crop Husbandry	**49.17**	**66.83**	**65.45**	**91.67**
Demand 1	49.17	66.83	65.45	91.67
4402 Capital Outlay on Soil and Water Conservation	**1.94**	**1.75**	**1.20**	**1.15**
Demand 1	1.94	1.75	1.20	1.15
4403 Capital Outlay on Animal Husbandry	**45.52**	**105.75**	**33.38**	**43.66**
Demand 44	45.52	105.75	33.38	43.66
4404 Capital Outlay on Dairy Development	**0.01**	**2.80**	**1.40**	**1.85**
Demand 44	0.01	2.80	1.40	1.85
4405 Capital Outlay on Fisheries	**3.58**	**20.57**	**8.42**	**27.28**
Demand 43	3.58	20.57	8.42	27.28
4406 Capital Outlay on Forestry and Wild Life	**43.87**	**61.06**	**48.37**	**83.90**
Demand 28	43.87	61.06	48.37	83.90
4408 Capital Outlay on Food Storage and Warehousing	**104.33**	**20.77**	**22.96**	**23.16**
Demand 15	104.26	20.23	22.72	22.62
Demand 45	0.07	0.54	0.24	0.54
4416 Investments in Agricultural Financial Institutions	**...**	**0.02**	**...**	**0.02**
Demand 32	...	0.02	...	0.02
4435 Capital Outlay on Other Agricultural Programmes	**9.40**	**4.56**	**4.08**	**4.20**
Demand 1	9.40	4.56	4.08	4.20
b . Capital Account of Rural Development	**10.27**	**12.40**	**12.40**	**0.88**
4515 Capital Outlay on Other Rural Development Programmes	**10.27**	**12.40**	**12.40**	**0.88**
Demand 72	10.27	12.40	12.40	0.88
c . Capital Account of Special Areas Programmes	**2250.69**	**27979.68**	**25157.86**	**27017.59**
4552 Capital Outlay on North Eastern Areas	**2250.69**	**27979.68**	**25157.86**	**27017.59**
Demand 12	...	98.46	103.03	113.35
Demand 13	...	2345.63	620.60	2097.50
Demand 14	...	10.08	9.30	10.85
Demand 19	...	725.00	713.45	738.00
Demand 23	2250.69	3946.67	2981.84	4459.04
Demand 46	...	50.06	35.06	50.06
Demand 51	...	810.00	810.00	810.00
Demand 62	...	0.22	3.03	1.16
Demand 68	...	70.00	129.00	100.00
Demand 69	...	0.10	0.10	0.12
Demand 78	...	421.00	250.00	275.00
Demand 79	...	0.01	0.01	0.01
Demand 86	...	19499.09	19499.09	18361.00
Demand 92	...	3.35	3.35	...
Demand 102	...	0.01	...	1.50
d . Capital account of Irrigation and Flood Control	**220.20**	**486.27**	**386.96**	**413.23**
4701 Capital Outlay on Major and Medium Irrigation	**71.94**	**64.97**	**61.04**	**100.55**
Demand 62	71.94	64.97	61.04	100.55

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4702	Capital Outlay on Minor Irrigation	**147.66**	**419.42**	**322.18**	**310.94**
	Demand 62	147.66	419.42	322.18	310.94
4711	Capital Outlay on Flood Control Projects	**0.60**	**1.88**	**3.74**	**1.74**
	Demand 62	0.60	1.88	3.74	1.74
e . Capital Account of Energy		**3648.27**	**10646.24**	**5027.00**	**736.23**
4801	Capital Outlay on Power Projects	**3463.78**	**4017.24**	**3622.00**	**506.22**
	Demand 3	2910.00	3658.84	3342.11	145.22
	Demand 79	553.78	358.40	279.89	361.00
4802	Capital Outlay on Petroleum	**180.00**	**6624.00**	**1405.00**	**230.01**
	Demand 76	180.00	6624.00	1405.00	230.01
4810	Capital Outlay on New and Renewable Energy	**4.49**	**5.00**	**...**	**...**
	Demand 71	4.49	5.00	...	...
f . Capital Account of Industry and Minerals		**12835.90**	**12167.36**	**11155.54**	**10188.88**
4851	Capital Outlay on Village and Small Industries	**627.54**	**661.23**	**801.35**	**1824.55**
	Demand 68	587.92	645.73	786.66	1818.51
	Demand 98	39.62	15.50	14.69	6.04
4852	Capital Outlay on Iron and Steel Industries	**7283.00**	**2995.00**	**3017.02**	**...**
	Demand 97	7283.00	2995.00	3017.02	...
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	**45.25**	**78.44**	**173.29**	**162.98**
	Demand 69	45.25	78.44	173.29	162.98
4858	Capital Outlay on Engineering Industries	**49.80**	**0.05**	**0.05**	**0.05**
	Demand 19	49.80	...	...	...
	Demand 48	...	0.05	0.05	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	**178.85**	**287.96**	**254.31**	**217.04**
	Demand 13	59.00	105.50	60.00	39.50
	Demand 19	-49.80	...	...	...
	Demand 27	169.65	182.46	193.31	174.51
	Demand 91	...	...	1.00	3.03
4860	Capital Outlay on Consumer Industries	**...**	**0.02**	**0.02**	**0.02**
	Demand 48	...	0.02	0.02	0.02
4861	Capital Outlay on Atomic Energy Industries	**2764.67**	**2456.18**	**2415.86**	**2868.76**
	Demand 3	2764.67	2456.18	2415.86	2868.76
4875	Capital Outlay on Other Industries	**1386.79**	**5688.47**	**4493.64**	**5115.48**
	Demand 11	1382.21	5680.47	4485.64	5106.48
	Demand 35	4.58	8.00	8.00	9.00
4885	Other Capital Outlay on Industries and Minerals	**500.00**	**0.01**	**...**	**...**
	Demand 32	500.00	0.01	...	...
g . Capital Account of Transport		**545135.71**	**512582.76**	**512001.70**	**561285.29**
5002	Capital Outlay on Indian Railways - Commercial Lines	**251915.73**	**251950.81**	**251943.83**	**277697.42**
	Demand 85	251915.73	251950.81	251943.83	277697.42
5003	Capital Outlay on Indian Railways - Strategic Lines	**30.83**	**49.19**	**56.17**	**132.58**
	Demand 85	30.83	49.19	56.17	132.58
5051	Capital Outlay on Ports and Light Houses	**23.82**	**56.00**	**38.77**	**40.00**
	Demand 78	23.82	56.00	38.77	40.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5052	Capital Outlay on Shipping	**37.78**	**27.50**	**27.35**	**28.40**
	Demand 60	0.19	0.50	0.48	0.45
	Demand 78	37.59	27.00	26.87	27.95
5053	Capital Outlay on Civil Aviation	**85.36**	**45.00**	**38.01**	**40.00**
	Demand 8	85.36	45.00	38.01	40.00
5054	Capital Outlay on Roads and Bridges	**291855.66**	**259117.56**	**258954.13**	**282414.16**
	Demand 19	6523.95	6409.50	6421.05	6642.00
	Demand 86	285331.71	252708.06	252533.08	275772.16
5055	Capital Outlay on Road Transport	**10.00**	**30.00**	**15.00**	**30.00**
	Demand 86	10.00	30.00	15.00	30.00
5056	Capital Outlay on Inland Water Transport	**1127.23**	**1254.81**	**880.00**	**855.00**
	Demand 78	1127.23	1254.81	880.00	855.00
5075	Capital Outlay on Other Transport Services	**49.30**	**51.89**	**48.44**	**47.73**
	Demand 62	49.30	51.89	48.44	47.73
h . Capital Account of Communications		**74727.55**	**50193.51**	**24178.28**	**46274.08**
5201	Capital Outlay on Postal Services	**940.49**	**859.89**	**943.08**	**1136.16**
	Demand 12	940.49	859.89	943.08	1136.16
5275	Capital Outlay on Other Communication Services	**73787.06**	**49333.62**	**23235.20**	**45137.92**
	Demand 13	73787.06	49333.62	23235.20	45137.92
i . Capital Account of Science Technology and Environment		**5456.08**	**8123.90**	**6887.52**	**8388.21**
5401	Capital Outlay on Atomic Energy Research	**1194.84**	**1490.81**	**1101.39**	**1548.04**
	Demand 3	1194.84	1490.81	1101.39	1548.04
5402	Capital Outlay on Space Research	**4025.47**	**6103.63**	**5309.87**	**6375.92**
	Demand 95	4025.47	6103.63	5309.87	6375.92
5403	Capital Outlay on Oceanographic Research	**121.69**	**339.60**	**256.90**	**223.65**
	Demand 24	121.69	339.60	256.90	223.65
5425	Capital Outlay on Other Scientific and Environmental Research	**114.08**	**189.86**	**219.36**	**240.60**
	Demand 14	15.88	37.52	28.27	34.72
	Demand 28	33.83	56.00	107.08	119.88
	Demand 62	0.14	0.19	0.20	0.12
	Demand 89	64.22	95.85	83.06	85.38
	Demand 91	0.01	0.30	0.75	0.50
j . Capital Account of General Economic Services		**4239.43**	**47746.23**	**39749.38**	**7487.70**
5452	Capital Outlay on Tourism	**4.17**	**6.13**	**6.13**	**4.53**
	Demand 99	4.17	6.13	6.13	4.53
5453	Capital Outlay on Foreign Trade and Export Promotion	**2.66**	**3.00**	**2.10**	**2.38**
	Demand 10	2.66	3.00	2.10	2.38
5455	Capital Outlay on Meteorology	**875.57**	**535.47**	**217.67**	**487.80**
	Demand 24	875.57	535.47	217.67	487.80
5465	Investments in General Financial and Trading Institutions	**2387.79**	**4500.01**	**3198.65**	**4150.01**
	Demand 12	250.00	...	...	...
	Demand 30	2137.79	4500.00	3198.65	4150.00
	Demand 32	...	0.01	...	0.01

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5466	Investments in International Financial Institutions	**347.44**	**291.70**	**24.87**	**256.33**
	Demand 30	347.44	291.70	24.87	256.33
5475	Capital Outlay on Other General Economic Services	**621.80**	**42409.92**	**36299.96**	**2586.65**
	Demand 1	14.68	14.73	15.44	12.74
	Demand 2	3.15	4.33	2.49	2.45
	Demand 3	0.83	1.81	2.46	4.39
	Demand 5	1.30	1.98	1.20	1.02
	Demand 6	8.06	15.18	18.28	8.89
	Demand 7	0.99	1.50	1.50	1.80
	Demand 8	11.76	17.45	3.00	5.00
	Demand 9	2.16	2.20	2.20	2.20
	Demand 10	42.03	51.00	47.38	44.93
	Demand 14	46.50	36.82	40.98	47.85
	Demand 16	2.25	1.61	2.13	1.90
	Demand 17	41.90	116.33	86.37	55.62
	Demand 24	2.07	3.96	3.78	4.59
	Demand 27	156.19	260.68	193.32	224.30
	Demand 28	11.39	18.94	18.94	19.02
	Demand 30	6.26	41700.01	35712.72	2000.01
	Demand 33	0.64	0.57	0.57	0.66
	Demand 34	0.79	1.70	0.60	1.67
	Demand 43	1.70	2.05	1.40	2.25
	Demand 44	1.48	1.95	1.45	2.00
	Demand 45	1.91	2.10	2.10	2.19
	Demand 48	1.55	1.80	2.38	2.62
	Demand 49	7.39	28.51	12.00	16.01
	Demand 62	30.49	17.77	18.45	13.42
	Demand 63	1.50	1.20	1.20	1.20
	Demand 69	0.75	0.55	0.55	0.55
	Demand 71	1.90	2.20	2.20	3.53
	Demand 72	1.39	1.70	2.41	2.40
	Demand 76	160.55	2.13	2.13	8.44
	Demand 77	7.15	33.71	21.57	28.78
	Demand 78	4.05	2.54	3.34	1.97
	Demand 86	2.69	4.00	4.29	4.29
	Demand 87	3.98	4.24	4.24	4.63
	Demand 88	0.87	1.01	1.01	1.00
	Demand 91	0.38	0.40	0.23	0.40
	Demand 96	30.02	44.87	59.04	45.14
	Demand 97	6.30	2.78	2.76	3.34
	Demand 98	2.80	3.61	3.85	3.45
5710	D. Expenditure of UTs	**4513.81**	**4747.65**	**4413.54**	**4815.77**
	Demand 52-56	4513.81	4747.65	4413.54	4815.77
E . LOANS AND ADVANCES		**196709.61**	**225844.48**	**208391.41**	**278779.78**

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
a . LOANS FOR SOCIAL SERVICES		**22093.00**	**28604.87**	**22907.41**	**25502.20**
6217	Loans for Urban Development	**22093.00**	**28604.87**	**22907.41**	**25502.20**
	Demand 60	22093.00	28604.87	22907.41	25502.20
b . LOANS FOR ECONOMIC SERVICES		**7853.69**	**25758.02**	**9832.61**	**25915.46**
6404	Loans for Dairy Development	**151.00**	**475.45**	**616.16**	**400.00**
	Demand 44	151.00	475.45	616.16	400.00
6416	Loans to Agricultural Financial Institutions	**56.86**	**...**	**...**	**...**
	Demand 30	56.86	...	...	...
6801	Loans for Power Projects	**6098.68**	**4670.00**	**5503.61**	**5400.01**
	Demand 3	5530.00	4370.00	5200.00	5400.00
	Demand 79	568.68	300.00	303.61	0.01
6851	Loans for Village and Small Industries	**...**	**...**	**...**	**0.50**
	Demand 68	...	...	...	0.50
6852	Loans for Iron and Steel Industries	**1140.00**	**...**	**...**	**...**
	Demand 97	1140.00	...	...	...
6854	Loans for Cement and Non-Metallic Mineral Industries	**...**	**0.01**	**0.01**	**0.01**
	Demand 48	...	0.01	0.01	0.01
6857	Loans for Chemical and Pharmaceutical Industries	**159.06**	**0.06**	**...**	**...**
	Demand 5	120.06	...	...	...
	Demand 7	39.00	0.06	...	...
6858	Loans for Engineering Industries	**...**	**500.08**	**500.08**	**0.08**
	Demand 48	...	500.08	500.08	0.08
6860	Loans for Consumer Industries	**...**	**0.04**	**0.04**	**0.04**
	Demand 48	...	0.04	0.04	0.04
6885	Other Loans to Industries and Minerals	**70.00**	**80.01**	**80.00**	**100.01**
	Demand 23	70.00	80.00	80.00	100.00
	Demand 32	...	0.01	...	0.01
7051	Loans for Ports and Light Houses	**146.72**	**...**	**...**	**...**
	Demand 78	146.72	...	...	...
7425	Loans for Other Scientific Research	**0.91**	**20000.91**	**3000.91**	**20001.40**
	Demand 89	...	20000.00	3000.00	20000.00
	Demand 91	0.91	0.91	0.91	1.40
7465	Loans to General Financial and Trading Institutions	**30.46**	**31.46**	**31.80**	**13.41**
	Demand 30	30.46	31.45	31.80	13.40
	Demand 32	...	0.01	...	0.01
7475	Loans for Other General Economic Services	**...**	**...**	**100.00**	**...**
	Demand 30	...	...	100.00	...
c . OTHER LOANS		**166724.52**	**171431.58**	**175651.39**	**227362.10**
7601	Loans and Advances to State Governments	**165703.16**	**170598.47**	**168955.29**	**211383.92**
	Demand 42	165701.16	170595.47	168953.29	211381.91
	Demand 51	...	1.00	...	0.01
	Demand 74	2.00	2.00	2.00	2.00
7602	Loans and Advances to Union Territory Governments	**142.00**	**380.01**	**6275.00**	**15380.01**
	Demand 42	...	...	6000.00	15000.00
	Demand 57	142.00	380.00	274.99	380.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	**809.65**	**375.00**	**343.00**	**519.92**
	Demand 29	809.65	375.00	343.00	519.92
7610	Loans to Government Servants, etc.	**67.23**	**75.00**	**75.00**	**75.00**
	Demand 30	67.23	75.00	75.00	75.00
7615	Miscellaneous Loans	**2.48**	**3.10**	**3.10**	**3.25**
	Demand 19	2.48	3.10	3.10	3.25
7710	Loans of UTs	**38.40**	**50.01**	**...**	**0.02**
	Demand 52-56	38.40	50.01	...	0.02