STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	**501.41**	**...**	**501.41**	**468.00**	**...**	**468.00**	**596.57**	**...**	**596.57**	**619.50**	**...**	**619.50**
1. Other Central Expenditure	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	-	619.50
2. Department of Agricultural Research and Education	**6835.83**	**...**	**6835.83**	**7200.00**	**...**	**7200.00**	**7313.17**	**...**	**7313.17**	**7096.27**	**...**	**7096.27**
2. ICAR Headquarters	6369.15	...	6369.15	6425.83	...	6425.83	6559.42	...	6559.42	6275.00	-	6275.00
3. Central Agricultural Universities	689.24	...	689.24	774.17	...	774.17	753.75	...	753.75	821.27	-	821.27
4. Other Central Expenditure	-222.56	...	-222.56	...	...	...	...	...	-	-	-	-
3. Atomic Energy	**3363.55**	**8361.01**	**11724.56**	**3584.36**	**7763.00**	**11347.36**	**3814.97**	**8242.00**	**12056.97**	**4223.67**	**5500.00**	**9723.67**
5. Other Autonomous Bodies	3315.87	...	3315.87	3529.36	...	3529.36	3759.97	...	3759.97	4168.67	-	4168.67
6. Other Central Expenditure	47.68	500.01	547.69	55.00	374.00	429.00	55.00	150.00	205.00	55.00	200.00	255.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	7861.00	7861.00	...	7389.00	7389.00	...	8092.00	8092.00	-	5300.00	5300.00
4. Ministry of Ayush	**1907.99**	**...**	**1907.99**	**2185.00**	**...**	**2185.00**	**2397.10**	**...**	**2397.10**	**2588.47**	**...**	**2588.47**
8. Other Central Expenditure	757.04	...	757.04	943.86	...	943.86	1137.55	...	1137.55	1074.27	-	1074.27
9. Central Council for Research in Ayurvedic Sciences	469.72	...	469.72	457.20	...	457.20	518.85	...	518.85	524.05	-	524.05
10. Other Autonomous Bodies	681.23	...	681.23	783.94	...	783.94	740.70	...	740.70	990.15	-	990.15
5. Department of Chemicals and Petrochemicals	**45.42**	**120.08**	**165.50**	**111.38**	**0.10**	**111.48**	**111.09**	**0.07**	**111.16**	**104.96**	**0.06**	**105.02**
11. Other Central Expenditure	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
7. Department of Pharmaceuticals	**-45.39**	**39.00**	**-6.39**	**0.01**	**0.06**	**0.07**	**...**	**...**	**...**	**...**	**...**	**...**
12. Other Central Expenditure	-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	-	-	-	-
8. Ministry of Civil Aviation	**1029.82**	**57.27**	**1087.09**	**1055.54**	**...**	**1055.54**	**986.79**	**0.01**	**986.80**	**816.05**	**...**	**816.05**
13. Air India Asset Holding Limited(SPV)	977.18	...	977.18	1025.51	...	1025.51	945.51	...	945.51	758.39	-	758.39
14. Other Central Expenditure	52.64	57.27	109.91	30.03	...	30.03	41.28	0.01	41.29	57.66	-	57.66
9. Ministry of Coal	**10.82**	**...**	**10.82**	**10.43**	**...**	**10.43**	**10.75**	**...**	**10.75**	**10.36**	**...**	**10.36**
15. Other Central Expenditure	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	-	10.36
10. Department of Commerce	**30.68**	**...**	**30.68**	**122.68**	**...**	**122.68**	**59.13**	**...**	**59.13**	**5.76**	**...**	**5.76**
16. Other Central Expenditure	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	-	5.76
11. Department for Promotion of Industry and Internal Trade	**225.00**	**...**	**225.00**	**203.77**	**...**	**203.77**	**213.76**	**...**	**213.76**	**214.67**	**...**	**214.67**
17. Other Central Expenditure	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	-	214.67

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Department of Telecommunications	**10055.34**	**71999.02**	**82054.36**	**1648.74**	**33863.08**	**35511.82**	**2509.06**	**6945.00**	**9454.06**	**2346.30**	**28512.50**	**30858.80**
18. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	400.00	...	400.00	587.18	...	587.18	600.00	-	600.00
19. Support to Public Sector Undertakings	9419.85	71999.02	81418.87	1200.01	33863.08	35063.09	1875.60	6945.00	8820.60	1675.95	28512.50	30188.45
20. Other Central Expenditure	135.49	...	135.49	48.73	...	48.73	46.28	...	46.28	70.35	-	70.35
15. Department of Food and Public Distribution	**25.86**	**...**	**25.86**	**20.35**	**0.01**	**20.36**	**22.45**	**...**	**22.45**	**22.02**	**...**	**22.02**
21. Other Central Expenditure	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	-	22.02
16. Ministry of Cooperation	**46.70**	**...**	**46.70**	**53.00**	**...**	**53.00**	**253.27**	**...**	**253.27**	**356.96**	**...**	**356.96**
22. Other Central Expenditure	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	-	356.96
17. Ministry of Corporate Affairs	**124.92**	**...**	**124.92**	**54.24**	**54.02**	**108.26**	**7696.82**	**66.31**	**7763.13**	**153.23**	**...**	**153.23**
23. Other Central Expenditure	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	-	153.23
18. Ministry of Culture	**1163.03**	**...**	**1163.03**	**1084.48**	**...**	**1084.48**	**1107.91**	**...**	**1107.91**	**1147.78**	**...**	**1147.78**
24. Other Central Expenditure	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	-	1147.78
19. Ministry of Defence (Civil)	**849.79**	**60.64**	**910.43**	**-129.65**	**113.57**	**-16.08**	**-131.72**	**81.10**	**-50.62**	**-225.00**	**130.03**	**-94.97**
25. Met From Reserve Fund	780.88	3.20	784.08	-200.00	26.19	-173.81	-199.62	4.00	-195.62	-300.00	36.78	-263.22
26. Other Central Expenditure	68.91	57.44	126.35	70.35	87.38	157.73	67.90	77.10	145.00	75.00	93.25	168.25
20. Defence Services (Revenue)	**...**	**...**	**...**	**...**	**...**	**...**	**137579.30**	**...**	**137579.30**	**138215.04**	**...**	**138215.04**
27. Army.	...	...	...	...	...	...	67391.43	...	67391.43	67707.07	-	67707.07
28. Navy.	...	...	...	...	...	...	25387.86	...	25387.86	26758.00	-	26758.00
29. Air Force.	...	...	...	...	...	...	39938.46	...	39938.46	38708.97	-	38708.97
30. Research and Development.	...	...	...	...	...	...	4861.55	...	4861.55	5041.00	-	5041.00
24. Ministry of Earth Sciences	**226.19**	**...**	**226.19**	**238.10**	**...**	**238.10**	**260.02**	**...**	**260.02**	**271.46**	**...**	**271.46**
31. Other Central Expenditure	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	-	271.46
25. Department of School Education and Literacy	**14089.79**	**...**	**14089.79**	**15430.58**	**...**	**15430.58**	**15907.00**	**...**	**15907.00**	**16866.71**	**...**	**16866.71**
32. Kendriya Vidyalaya Sangathan (KVS)	8727.00	...	8727.00	9503.84	...	9503.84	9503.84	...	9503.84	10129.41	-	10129.41
33. Navodaya Vidyalaya Samiti (NVS)	5370.79	...	5370.79	5305.23	...	5305.23	5750.00	...	5750.00	6025.00	-	6025.00
34. National Council of Educational Research and Training (NCERT)	517.42	...	517.42	593.71	...	593.71	623.16	...	623.16	681.79	-	681.79
35. Other Central Expenditure	-525.42	...	-525.42	27.80	...	27.80	30.00	...	30.00	30.51	-	30.51
26. Department of Higher Education	**40764.45**	**...**	**40764.45**	**42812.00**	**...**	**42812.00**	**43576.50**	**...**	**43576.50**	**45322.78**	**...**	**45322.78**
36. University Grants Commission (UGC)	3678.47	...	3678.47	3335.97	...	3335.97	3470.00	...	3470.00	3709.00	-	3709.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
37. Support to Central Universities (CUs)	16042.44	...	16042.44	16691.31	...	16691.31	17085.14	...	17085.14	17440.00	-	17440.00
38. Deemed Universities promoted by Central Government	514.36	...	514.36	604.00	...	604.00	578.00	...	578.00	650.00	-	650.00
39. Other Central Expenditure	2100.16	...	2100.16	2276.92	...	2276.92	2205.50	...	2205.50	2334.06	-	2334.06
40. Support to Indian Institutes of Technology	10187.46	...	10187.46	11349.00	...	11349.00	11525.00	...	11525.00	12123.00	-	12123.00
41. Support to Indian Institute of Science (IISc)	859.57	...	859.57	900.00	...	900.00	898.00	...	898.00	845.00	-	845.00
42. Support to National Institutes of Technology (NITs) and IIEST	5393.21	...	5393.21	5687.47	...	5687.47	5854.00	...	5854.00	6260.00	-	6260.00
43. Support to Indian Institute(s) of Science, Education and Research (IISER)	1459.30	...	1459.30	1353.33	...	1353.33	1357.00	...	1357.00	1319.00	-	1319.00
44. Assistance to Other Institutions	529.48	...	529.48	614.00	...	614.00	603.86	...	603.86	642.72	-	642.72
27. Ministry of Electronics and Information Technology	**1544.26**	**-0.02**	**1544.24**	**1700.00**	**...**	**1700.00**	**1593.00**	**...**	**1593.00**	**1610.41**	**...**	**1610.41**
45. Other Central Expenditure	944.26	-0.02	944.24	1100.00	...	1100.00	988.00	...	988.00	1038.00	-	1038.00
46. Unique Identification Authority of India (UIDAI)	600.00	...	600.00	600.00	...	600.00	605.00	...	605.00	572.41	-	572.41
28. Ministry of Environment, Forests and Climate Change	**591.07**	**...**	**591.07**	**686.50**	**...**	**686.50**	**586.83**	**...**	**586.83**	**636.50**	**...**	**636.50**
47. Other Central Expenditure	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	-	636.50
29. Ministry of External Affairs	**10606.88**	**...**	**10606.88**	**6214.20**	**...**	**6214.20**	**6474.76**	**...**	**6474.76**	**5599.88**	**...**	**5599.88**
48. Other Central Expenditure	5086.61	...	5086.61	832.92	...	832.92	838.53	...	838.53	890.69	-	890.69
49. Special Diplomatic Expenditure	4897.69	...	4897.69	4900.00	...	4900.00	5032.30	...	5032.30	4120.00	-	4120.00
50. International Cooperation	622.58	...	622.58	481.28	...	481.28	603.93	...	603.93	589.19	-	589.19
30. Department of Economic Affairs	**40323.43**	**9201.14**	**49524.57**	**1575.66**	**43598.20**	**45173.86**	**53385.38**	**37444.41**	**90829.79**	**1206.98**	**2994.76**	**4201.74**
51. Other Central Expenditure	534.48	7890.08	8424.56	755.18	398.20	1153.38	833.84	231.70	1065.54	440.48	344.76	785.24
52. Reserve Funds	39562.53	...	39562.53	697.21	...	697.21	52465.28	...	52465.28	674.87	-	674.87
53. Other Expenditure	226.42	...	226.42	123.27	41700.00	41823.27	86.26	35712.71	35798.97	91.63	2000.00	2091.63
54. Affordable housing for middle income group (SWAMIH)	...	1311.06	1311.06	...	1500.00	1500.00	...	1500.00	1500.00	-	650.00	650.00
31. Department of Expenditure	**11.28**	**...**	**11.28**	**11.19**	**...**	**11.19**	**9.21**	**...**	**9.21**	**10.94**	**...**	**10.94**
55. Other Central Expenditure	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	-	10.94
35. Department of Revenue	**780.27**	**351.64**	**1131.91**	**596.13**	**528.22**	**1124.35**	**466.36**	**516.50**	**982.86**	**513.06**	**537.89**	**1050.95**
56. Other Central Expenditure	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
36. Direct Taxes	**...**	**1756.70**	**1756.70**	**...**	**887.00**	**887.00**	**...**	**1487.00**	**1487.00**	**...**	**1285.53**	**1285.53**
57. Other Central Expenditure	...	1.00	1.00	...	...	...	...	...	-	-	-	-
58. Capital Outlay on Miscellaneous General Services	...	1755.70	1755.70	...	887.00	887.00	...	1487.00	1487.00	-	1285.53	1285.53
39. Interest Payments	**1115574.60**	**...**	**1115574.60**	**1276337.98**	**...**	**1276337.98**	**1274338.00**	**...**	**1274338.00**	**1403971.79**	**...**	**1403971.79**
59. Other Central Expenditure	-0.43	...	-0.43	...	...	...	...	...	-	-	-	-
60. Prepayment Premium for reduction of debt	2749.40	...	2749.40	2350.00	...	2350.00	5709.60	...	5709.60	4000.00	-	4000.00
61. Interest on Internal Debt	807174.66	...	807174.66	928300.93	...	928300.93	924800.13	...	924800.13	1043964.08	-	1043964.08
62. Interest on External Debt	34162.03	...	34162.03	37120.17	...	37120.17	32821.54	...	32821.54	35892.82	-	35892.82
63. Interest on Small Savings, Provident Funds etc.	261251.31	...	261251.31	300416.71	...	300416.71	302692.55	...	302692.55	315185.53	-	315185.53
64. Interest on Reserve Funds	1229.57	...	1229.57	1485.35	...	1485.35	1300.14	...	1300.14	1279.39	-	1279.39
65. Interest on other obligations	9008.06	...	9008.06	6664.82	...	6664.82	7014.04	...	7014.04	3649.97	-	3649.97
40. Repayment of Debt	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
66. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
43. Department of Fisheries	**15.79**	**...**	**15.79**	**24.30**	**...**	**24.30**	**19.87**	**...**	**19.87**	**21.80**	**...**	**21.80**
67. Other Central Expenditure	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	-	21.80
44. Department of Animal Husbandry and Dairying	**36.67**	**0.01**	**36.68**	**22.70**	**2.80**	**25.50**	**63.87**	**1.40**	**65.27**	**21.03**	**1.85**	**22.88**
68. Other Central Expenditure	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
45. Ministry of Food Processing Industries	**159.68**	**...**	**159.68**	**172.95**	**...**	**172.95**	**134.76**	**...**	**134.76**	**174.19**	**...**	**174.19**
69. Other Central Expenditure	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	-	174.19
46. Department of Health and Family Welfare	**25418.80**	**62.62**	**25481.42**	**26644.31**	**...**	**26644.31**	**28531.54**	**15.45**	**28546.99**	**29517.69**	**0.01**	**29517.70**
70. Other Central Expenditure	768.65	62.62	831.27	1258.24	...	1258.24	927.19	15.45	942.64	988.94	0.01	988.95
71. All India Institute of Medical Sciences, New Delhi	4909.33	...	4909.33	5200.00	...	5200.00	5238.70	...	5238.70	5500.92	-	5500.92
72. Post Graduate Institute of Medical Education and Research, Chandigarh	2225.00	...	2225.00	2400.00	...	2400.00	2417.86	...	2417.86	2504.65	-	2504.65
73. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1351.96	...	1351.96	1450.00	...	1450.00	1460.79	...	1460.79	1496.46	-	1496.46
74. National Institute of Mental Health and Neuro-Sciences, Bengaluru	780.00	...	780.00	860.00	...	860.00	866.40	...	866.40	917.21	-	917.21
75. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	473.61	...	473.61	530.00	...	530.00	533.94	...	533.94	565.26	-	565.26
76. Regional Institute of Medical Sciences, Imphal	632.30	...	632.30	650.00	...	650.00	654.84	...	654.84	693.24	-	693.24

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77. Establishment Expenditure of New AIIMS	7791.58	...	7791.58	7639.00	...	7639.00	9400.00	...	9400.00	9302.00	-	9302.00
78. Other Autonomous Bodies	840.39	...	840.39	1117.07	...	1117.07	1131.82	...	1131.82	1209.01	-	1209.01
79. Medical Treatment of CGHS Pensioners (PORB)	5645.98	...	5645.98	5540.00	...	5540.00	5900.00	...	5900.00	6340.00	-	6340.00
47. Department of Health Research	**2869.56**	**...**	**2869.56**	**3125.50**	**...**	**3125.50**	**3150.00**	**...**	**3150.00**	**4000.00**	**...**	**4000.00**
80. Indian Council of Medical Research, New Delhi	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	-	4000.00
48. Ministry of Heavy Industries	**24.37**	**...**	**24.37**	**34.06**	**0.20**	**34.26**	**32.61**	**0.20**	**32.81**	**30.84**	**0.20**	**31.04**
81. Other Central Expenditure	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
49. Ministry of Home Affairs	**813.22**	**20.68**	**833.90**	**665.87**	**48.63**	**714.50**	**1201.70**	**67.30**	**1269.00**	**6012.25**	**218.21**	**6230.46**
82. Other Central Expenditure	297.48	...	297.48	139.70	...	139.70	229.00	...	229.00	230.46	-	230.46
83. Census, Survey and Statistics/Registrar General of India(RGI)	515.74	20.68	536.42	526.17	48.63	574.80	972.70	67.30	1040.00	5781.79	218.21	6000.00
51. Police	**2654.22**	**1875.02**	**4529.24**	**2354.60**	**2521.74**	**4876.34**	**2948.15**	**2550.74**	**5498.89**	**2730.40**	**3000.01**	**5730.41**
84. Other Central Expenditure	629.94	...	629.94	726.24	1.00	727.24	700.50	...	700.50	765.40	0.01	765.41
85. Welfare Grant and Misc.	1199.28	...	1199.28	878.36	...	878.36	1422.65	...	1422.65	1090.00	-	1090.00
86. Research	825.00	1875.02	2700.02	750.00	2520.74	3270.74	825.00	2550.74	3375.74	875.00	3000.00	3875.00
52. Andaman and Nicobar Islands	**2601.13**	**401.45**	**3002.58**	**2557.26**	**553.94**	**3111.20**	**3829.72**	**467.82**	**4297.54**	**2825.83**	**596.27**	**3422.10**
87. Other Central Expenditure	261.75	15.66	277.41	277.19	24.02	301.21	283.07	26.87	309.94	277.22	35.61	312.83
88. Schemes of UT	2339.38	385.79	2725.17	2280.07	529.92	2809.99	3546.65	440.95	3987.60	2548.61	560.66	3109.27
53. Chandigarh	**1996.98**	**449.19**	**2446.17**	**1965.17**	**640.31**	**2605.48**	**1490.52**	**260.09**	**1750.61**	**1459.52**	**445.02**	**1904.54**
89. Other Central Expenditure	12.95	...	12.95	16.70	...	16.70	16.70	...	16.70	18.20	-	18.20
90. Schemes of UT	1067.56	449.19	1516.75	964.06	640.31	1604.37	354.92	260.09	615.01	296.07	445.02	741.09
91. Grantee / Other Bodies	916.47	...	916.47	984.41	...	984.41	1118.90	...	1118.90	1145.25	-	1145.25
54. Dadra and Nagar Haveli and Daman and Diu	**833.01**	**1003.33**	**1836.34**	**860.54**	**1070.00**	**1930.54**	**806.80**	**1070.00**	**1876.80**	**855.01**	**1100.00**	**1955.01**
92. Other Central Expenditure	1.75	0.15	1.90	2.01	2.73	4.74	2.02	2.53	4.55	2.06	2.58	4.64
93. Schemes of UT	214.45	1003.18	1217.63	196.21	1067.27	1263.48	191.89	1067.47	1259.36	199.41	1097.42	1296.83
94. Grantee / Other Bodies	616.81	...	616.81	662.32	...	662.32	612.89	...	612.89	653.54	-	653.54
55. Ladakh	**628.91**	**2482.13**	**3111.04**	**554.02**	**2242.15**	**2796.17**	**3192.69**	**2347.73**	**5540.42**	**558.06**	**2327.05**	**2885.11**
95. Other Central Expenditure	454.92	172.06	626.98	328.06	130.61	458.67	2969.17	131.59	3100.76	385.97	130.05	516.02
96. Tribal Area Component	173.99	2310.07	2484.06	225.96	2111.54	2337.50	223.52	2216.14	2439.66	172.09	2197.00	2369.09

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
56. Lakshadweep	**966.49**	**215.60**	**1182.09**	**828.01**	**290.12**	**1118.13**	**855.83**	**266.71**	**1122.54**	**849.46**	**345.86**	**1195.32**
97. Other Central Expenditure	4.66	15.41	20.07	6.67	4.98	11.65	5.02	4.98	10.00	4.77	10.38	15.15
98. Schemes of UT	961.83	200.19	1162.02	821.34	285.14	1106.48	850.81	261.73	1112.54	844.69	335.48	1180.17
60. Ministry of Housing and Urban Affairs	**23.57**	**87.39**	**110.96**	**99.72**	**76.76**	**176.48**	**69.32**	**102.47**	**171.79**	**84.57**	**71.55**	**156.12**
99. Met From Reserve Fund	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	-	-1.00
100. Other Central Expenditure	23.57	87.39	110.96	100.72	76.76	177.48	70.32	102.47	172.79	85.57	71.55	157.12
61. Ministry of Information and Broadcasting	**3052.32**	**1.70**	**3054.02**	**2657.39**	**...**	**2657.39**	**4334.56**	**...**	**4334.56**	**2591.07**	**...**	**2591.07**
101. Other Central Expenditure	409.15	1.70	410.85	17.00	...	17.00	33.00	...	33.00	35.00	-	35.00
102. Support to Autonomous Bodies	2643.17	...	2643.17	2640.39	...	2640.39	4301.56	...	4301.56	2556.07	-	2556.07
64. Ministry of Labour and Employment	**117.68**	**...**	**117.68**	**126.50**	**...**	**126.50**	**119.23**	**...**	**119.23**	**123.12**	**...**	**123.12**
103. Other Central Expenditure	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	-	123.12
65. Law and Justice	**229.46**	**...**	**229.46**	**230.50**	**...**	**230.50**	**258.99**	**...**	**258.99**	**291.71**	**...**	**291.71**
104. Other Central Expenditure	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	-	291.71
68. Ministry of Micro, Small and Medium Enterprises	**16.39**	**...**	**16.39**	**19.90**	**...**	**19.90**	**42.62**	**...**	**42.62**	**45.66**	**...**	**45.66**
105. Other Central Expenditure	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	-	45.66
69. Ministry of Mines	**1908.16**	**45.25**	**1953.41**	**1396.75**	**78.54**	**1475.29**	**1726.58**	**173.39**	**1899.97**	**1969.22**	**163.10**	**2132.32**
106. Met From Reserve Fund	-398.95	...	-398.95	-500.00	...	-500.00	-350.00	...	-350.00	-410.00	-	-410.00
107. Other Central Expenditure	431.07	10.56	441.63	552.75	4.53	557.28	406.10	4.53	410.63	469.48	3.49	472.97
108. Geological Survey of India Activities	410.04	34.69	444.73	419.00	74.01	493.01	420.48	168.86	589.34	409.74	159.61	569.35
109. Transfer to National Mineral Exploration and Development Trust(NMEDT) Fund	1466.00	...	1466.00	925.00	...	925.00	1250.00	...	1250.00	1500.00	-	1500.00
70. Ministry of Minority Affairs	**13.38**	**...**	**13.38**	**17.89**	**...**	**17.89**	**14.65**	**...**	**14.65**	**17.58**	**...**	**17.58**
110. Other Central Expenditure	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	-	17.58
71. Ministry of New and Renewable Energy	**162.50**	**...**	**162.50**	**73.40**	**...**	**73.40**	**198.00**	**...**	**198.00**	**177.00**	**...**	**177.00**
111. Other Central Expenditure	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	-	177.00
74. Ministry of Personnel, Public Grievances and Pensions	**50.67**	**...**	**50.67**	**74.70**	**...**	**74.70**	**68.93**	**...**	**68.93**	**75.57**	**...**	**75.57**
112. Other Central Expenditure	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	-	75.57
76. Ministry of Petroleum and Natural Gas	**...**	**...**	**...**	**...**	**...**	**...**	**50.00**	**...**	**50.00**	**302.00**	**...**	**302.00**
113. Other Central Expenditure	...	...	...	...	...	...	50.00	...	50.00	302.00	-	302.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77. Ministry of Planning	**15.60**	**...**	**15.60**	**11.30**	**...**	**11.30**	**11.30**	**...**	**11.30**	**11.30**	**...**	**11.30**
114. Other Central Expenditure	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	-	11.30
78. Ministry of Ports, Shipping and Waterways	**675.47**	**1311.54**	**1987.01**	**441.13**	**1702.81**	**2143.94**	**751.03**	**1156.87**	**1907.90**	**914.02**	**1157.95**	**2071.97**
115. Other Central Expenditure	598.97	184.31	783.28	364.63	27.00	391.63	674.53	26.87	701.40	497.52	27.95	525.47
116. IWAI	76.50	1127.23	1203.73	76.50	1675.81	1752.31	76.50	1130.00	1206.50	416.50	1130.00	1546.50
79. Ministry of Power	**2751.70**	**1107.90**	**3859.60**	**2568.12**	**649.21**	**3217.33**	**2561.58**	**573.62**	**3135.20**	**7655.99**	**350.02**	**8006.01**
117. Other Central Expenditure	340.12	539.22	879.34	155.01	349.21	504.22	133.01	270.01	403.02	255.01	350.01	605.02
118. Assistance to CPSUs	2411.58	568.68	2980.26	2413.11	300.00	2713.11	2428.57	303.61	2732.18	7400.98	0.01	7400.99
87. Department of Rural Development	**80.96**	**...**	**80.96**	**0.01**	**...**	**0.01**	**...**	**...**	**...**	**...**	**...**	**...**
119. Other Central Expenditure	80.96	...	80.96	0.01	...	0.01	...	...	-	-	-	-
89. Department of Science and Technology	**2301.63**	**...**	**2301.63**	**4447.05**	**...**	**4447.05**	**4123.06**	**...**	**4123.06**	**4194.12**	**...**	**4194.12**
120. Other Central Expenditure	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	-	7.00
121. Science and Engineering Research Board	721.00	...	721.00	693.25	...	693.25	543.25	...	543.25	543.25	-	543.25
122. Assistance to Autonomous Bodies	1575.63	...	1575.63	1746.80	...	1746.80	1624.81	...	1624.81	1643.87	-	1643.87
123. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	1948.00	...	1948.00	2000.00	-	2000.00
90. Department of Biotechnology	**1044.27**	**...**	**1044.27**	**1091.16**	**...**	**1091.16**	**1064.68**	**...**	**1064.68**	**1095.13**	**...**	**1095.13**
124. Other Central Expenditure	89.99	...	89.99	97.00	...	97.00	88.00	...	88.00	93.00	-	93.00
125. Assistance to Autonomous Institutions	954.28	...	954.28	994.16	...	994.16	976.68	...	976.68	1002.13	-	1002.13
91. Department of Scientific and Industrial Research	**6167.13**	**0.01**	**6167.14**	**6608.15**	**0.30**	**6608.45**	**6383.00**	**0.75**	**6383.75**	**6717.91**	**0.50**	**6718.41**
126. Other Central Expenditure	7.35	0.01	7.36	7.50	0.30	7.80	7.52	0.75	8.27	7.30	0.50	7.80
127. Council of Scientific and Industrial Research (CSIR)	6159.78	...	6159.78	6600.65	...	6600.65	6375.48	...	6375.48	6710.61	-	6710.61
92. Ministry of Skill Development and Entrepreneurship	**18.77**	**...**	**18.77**	**19.13**	**...**	**19.13**	**12.80**	**...**	**12.80**	**17.71**	**...**	**17.71**
128. Other Central Expenditure	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	-	17.71
93. Department of Social Justice and Empowerment	**55.00**	**...**	**55.00**	**65.50**	**0.03**	**65.53**	**59.50**	**0.03**	**59.53**	**60.50**	**0.03**	**60.53**
129. Other Central Expenditure	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
94. Department of Empowerment of Persons with Disabilities	**457.60**	**...**	**457.60**	**495.20**	**...**	**495.20**	**443.00**	**...**	**443.00**	**511.72**	**...**	**511.72**
130. Other Central Expenditure	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	-	511.72
95. Department of Space	**444.74**	**...**	**444.74**	**502.34**	**0.01**	**502.35**	**472.94**	**...**	**472.94**	**488.99**	**0.01**	**489.00**
131. Other Central Expenditure	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
96. Ministry of Statistics and Programme Implementation	**341.31**	**...**	**341.31**	**349.39**	**...**	**349.39**	**329.39**	**...**	**329.39**	**332.00**	**...**	**332.00**
132. Other Central Expenditure	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	-	332.00
97. Ministry of Steel	**1.76**	**8423.00**	**8424.76**	**2.36**	**2995.00**	**2997.36**	**3.77**	**3017.02**	**3020.79**	**3.40**	**...**	**3.40**
133. Other Central Expenditure	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	-	3.40
98. Ministry of Textiles	**155.79**	**...**	**155.79**	**220.08**	**...**	**220.08**	**278.92**	**...**	**278.92**	**219.59**	**...**	**219.59**
134. Other Central Expenditure	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	-	219.59
101. Ministry of Women and Child Development	**170.49**	**...**	**170.49**	**164.69**	**...**	**164.69**	**209.64**	**...**	**209.64**	**202.98**	**...**	**202.98**
135. Other Central Expenditure	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	-	202.98
102. Ministry of Youth Affairs and Sports	**1574.58**	**...**	**1574.58**	**1561.50**	**...**	**1561.50**	**1607.73**	**...**	**1607.73**	**1782.90**	**...**	**1782.90**
136. Other Central Expenditure	735.44	...	735.44	649.02	...	649.02	660.95	...	660.95	210.30	-	210.30
137. Mera Yuva Bharat	15.64	...	15.64	82.48	...	82.48	66.78	...	66.78	655.22	-	655.22
138. Sports Authority of India	823.50	...	823.50	830.00	...	830.00	880.00	...	880.00	917.38	-	917.38
Grand Total	***1311532.75***	***109433.30***	***1420966.05***	***1426327.82***	***99679.81***	***1526007.63***	***1632590.76***	***66853.99***	***1699444.75***	***1712648.39***	***48738.41***	***1761386.80***