STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	**184.66**	**...**	**184.66**	**123.43**	**...**	**123.43**	**181.15**	**...**	**181.15**	**248.36**	**...**	**248.36**
1. Department of Agriculture and Farmers Welfare	184.66	...	184.66	123.43	...	123.43	181.15	...	181.15	248.36	...	248.36
2. Ministry of AYUSH	**23.44**	**...**	**23.44**	**105.00**	**...**	**105.00**	**52.00**	**...**	**52.00**	**105.00**	**...**	**105.00**
2. Ministry of Ayush	23.44	...	23.44	105.00	...	105.00	52.00	...	52.00	105.00	...	105.00
3. Ministry of Consumer Affairs, Food and Public Distribution	**265.13**	**...**	**265.13**	**233.00**	**...**	**233.00**	**168.42**	**...**	**168.42**	**136.17**	**...**	**136.17**
3. Department of Food and Public Distribution	265.13	...	265.13	233.00	...	233.00	168.42	...	168.42	136.17	...	136.17
4. Ministry of Cooperation	**2.10**	**...**	**2.10**	**4.74**	**...**	**4.74**	**2.93**	**...**	**2.93**	**6.06**	**...**	**6.06**
4. Ministry of Cooperation	2.10	...	2.10	4.74	...	4.74	2.93	...	2.93	6.06	...	6.06
5. Ministry of Education	**1625.67**	**...**	**1625.67**	**2341.61**	**...**	**2341.61**	**2522.91**	**...**	**2522.91**	**2500.44**	**...**	**2500.44**
5. Department of School Education and Literacy	1580.61	...	1580.61	2191.61	...	2191.61	2472.91	...	2472.91	2425.44	...	2425.44
6. Department of Higher Education	45.06	...	45.06	150.00	...	150.00	50.00	...	50.00	75.00	...	75.00
6. Ministry of Environment, Forests and Climate Change	**5.24**	**...**	**5.24**	**14.00**	**...**	**14.00**	**2.10**	**...**	**2.10**	**12.00**	**...**	**12.00**
7. Ministry of Environment, Forests and Climate Change	5.24	...	5.24	14.00	...	14.00	2.10	...	2.10	12.00	...	12.00
7. Ministry of Finance	**6370.24**	**...**	**6370.24**	**4640.53**	**...**	**4640.53**	**426.25**	**6000.00**	**6426.25**	**0.01**	**15000.00**	**15000.01**
8. Department of Revenue	6370.24	...	6370.24	4640.53	...	4640.53	426.25	...	426.25	0.01	...	0.01
9. Transfers to States	...	...	...	...	...	...	...	6000.00	6000.00	...	15000.00	15000.00
8. Ministry of Fisheries, Animal Husbandry and Dairying	**52.76**	**...**	**52.76**	**144.93**	**...**	**144.93**	**77.73**	**...**	**77.73**	**138.76**	**...**	**138.76**
10. Department of Fisheries	35.95	...	35.95	100.00	...	100.00	44.80	...	44.80	100.00	...	100.00
11. Department of Animal Husbandry and Dairying	16.81	...	16.81	44.93	...	44.93	32.93	...	32.93	38.76	...	38.76
9. Ministry of Food Processing Industries	**33.00**	**...**	**33.00**	**24.50**	**...**	**24.50**	**12.25**	**...**	**12.25**	**24.50**	**...**	**24.50**
12. Ministry of Food Processing Industries	33.00	...	33.00	24.50	...	24.50	12.25	...	12.25	24.50	...	24.50
10. Ministry of Health and Family Welfare	**1493.09**	**...**	**1493.09**	**1582.58**	**...**	**1582.58**	**1621.05**	**...**	**1621.05**	**1692.94**	**...**	**1692.94**
13. Department of Health and Family Welfare	1493.09	...	1493.09	1582.58	...	1582.58	1621.05	...	1621.05	1692.94	...	1692.94
11. Ministry of Home Affairs	**51869.15**	**142.00**	**52011.15**	**46919.29**	**380.01**	**47299.30**	**47345.51**	**275.00**	**47620.51**	**48487.20**	**380.01**	**48867.21**
14. Ministry of Home Affairs	4.83	...	4.83	4.00	...	4.00	5.23	...	5.23	6.01	...	6.01
15. Police	1595.90	...	1595.90	1515.02	...	1515.02	1515.18	...	1515.18	705.02	...	705.02
16. Transfers to Delhi	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
17. Transfers to Jammu and Kashmir	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Transfers to Puducherry	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
12. Ministry of Housing and Urban Affairs	**719.37**	**...**	**719.37**	**854.20**	**...**	**854.20**	**606.94**	**...**	**606.94**	**858.76**	**...**	**858.76**
19. Ministry of Housing and Urban Affairs	719.37	...	719.37	854.20	...	854.20	606.94	...	606.94	858.76	...	858.76
13. Ministry of Jal Shakti	**212.01**	**...**	**212.01**	**2190.71**	**...**	**2190.71**	**723.24**	**...**	**723.24**	**2282.53**	**...**	**2282.53**
20. Department of Water Resources, River Development and Ganga Rejuvenation	27.01	...	27.01	53.20	...	53.20	44.58	...	44.58	126.15	...	126.15
21. Department of Drinking Water and Sanitation	185.00	...	185.00	2137.51	...	2137.51	678.66	...	678.66	2156.38	...	2156.38
14. Ministry of Law and Justice	**48.00**	**...**	**48.00**	**53.00**	**...**	**53.00**	**48.00**	**...**	**48.00**	**48.00**	**...**	**48.00**
22. Law and Justice	48.00	...	48.00	53.00	...	53.00	48.00	...	48.00	48.00	...	48.00
15. Ministry of Minority Affairs	**...**	**...**	**...**	**10.06**	**...**	**10.06**	**1.03**	**...**	**1.03**	**4.05**	**...**	**4.05**
23. Ministry of Minority Affairs	...	...	...	10.06	...	10.06	1.03	...	1.03	4.05	...	4.05
16. Ministry of Panchayati Raj	**65.00**	**...**	**65.00**	**50.00**	**...**	**50.00**	**50.00**	**...**	**50.00**	**50.00**	**...**	**50.00**
24. Ministry of Panchayati Raj	65.00	...	65.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
17. Ministry of Road Transport and Highways	**140.43**	**...**	**140.43**	**194.42**	**...**	**194.42**	**194.42**	**...**	**194.42**	**204.00**	**...**	**204.00**
25. Ministry of Road Transport and Highways	140.43	...	140.43	194.42	...	194.42	194.42	...	194.42	204.00	...	204.00
18. Ministry of Rural Development	**2135.98**	**...**	**2135.98**	**2015.63**	**...**	**2015.63**	**1116.76**	**...**	**1116.76**	**3527.32**	**...**	**3527.32**
26. Department of Rural Development	2081.98	...	2081.98	1968.26	...	1968.26	1091.73	...	1091.73	3475.29	...	3475.29
27. Department of Land Resources	54.00	...	54.00	47.37	...	47.37	25.03	...	25.03	52.03	...	52.03
19. Ministry of Skill Development and Entrepreneurship	**-4.84**	**...**	**-4.84**	**209.00**	**...**	**209.00**	**18.20**	**...**	**18.20**	**215.00**	**...**	**215.00**
28. Ministry of Skill Development and Entrepreneurship	-4.84	...	-4.84	209.00	...	209.00	18.20	...	18.20	215.00	...	215.00
20. Ministry of Social Justice and Empowerment	**12.95**	**...**	**12.95**	**68.00**	**...**	**68.00**	**63.00**	**...**	**63.00**	**68.00**	**...**	**68.00**
29. Department of Social Justice and Empowerment	12.95	...	12.95	68.00	...	68.00	63.00	...	63.00	68.00	...	68.00
21. Ministry of Tribal Affairs	**11.49**	**...**	**11.49**	**64.90**	**...**	**64.90**	**20.21**	**...**	**20.21**	**70.89**	**...**	**70.89**
30. Ministry of Tribal Affairs	11.49	...	11.49	64.90	...	64.90	20.21	...	20.21	70.89	...	70.89
22. Ministry of Women and Child Development	**970.44**	**...**	**970.44**	**897.40**	**...**	**897.40**	**814.01**	**...**	**814.01**	**939.81**	**...**	**939.81**
31. Ministry of Women and Child Development	970.44	...	970.44	897.40	...	897.40	814.01	...	814.01	939.81	...	939.81
Grand Total	**66235.31**	**142.00**	**66377.31**	**62740.93**	**380.01**	**63120.94**	**56068.11**	**6275.00**	**62343.11**	**61619.80**	**15380.01**	**76999.81**