STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Agriculture and Farmers Welfare	**1363.07**	**3754.09**	**1395.09**	**2638.92**
Demand No. 1	**89.27**	**2399.30**	**123.11**	**1473.46**
Department of Agriculture and Farmers Welfare				
1. Bharat-VISTAAR	...	...	...	150.00
2. Central Sector Scheme for Development of Makhana	...	100.00	...	3.00
3. Coconut Development Board	1.50	1.00	1.16	1.16
4. Cotton Technology Mission	...	500.00	...	...
5. Krishionnati Yojna	68.92	184.80	113.32	962.30
6. Mission for Pulses	...	1000.00	...	...
7. Mission for Vegetables and Fruits	...	500.00	...	...
8. National Horticulture Board	1.00	1.00	1.00	1.50
9. National Institute of Plant Health Management	1.16	2.00	0.50	0.50
10. National Mission on Hybrid Seeds	...	100.00	...	...
11. Protection of Plant Varieties and Farmers Rights Authority	11.69	5.00	2.13	...
12. Secretariat	5.00	5.50	5.00	5.00
13. Support for High Value Agriculture	...	...	...	350.00
Demand No. 2	**1273.80**	**1354.79**	**1271.98**	**1165.46**
Department of Agricultural Research and Education				
1. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	29.85	29.74	27.45	29.97
2. Central Agricultural Universities	250.97	276.25	276.25	290.25
3. Crop Science for Food and Nutritional Security	314.12	378.76	378.76	319.95
4. Fisheries and Aquaculture for Sustainable Development	53.73	38.93	33.60	39.00
5. ICAR Headquarters	40.00	25.00	20.00	23.00
6. Natural Resource Management	49.78	45.66	39.35	47.39
7. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	83.16	74.53	61.36	66.02
8. Strengthening Agricultural Education, Management & Social Sciences	345.35	366.85	333.51	235.81
9. Strengthening of Krishi Vigyan Kendras (KVKs)	52.04	56.69	50.51	87.86
10. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	54.80	62.38	51.19	26.21

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Department of Atomic Energy	**920.81**	**964.43**	**1236.01**	**1498.36**
Demand No. 3	**920.81**	**964.43**	**1236.01**	**1498.36**
Atomic Energy				
1. Atomic Research Centres	...	0.01	0.01	0.01
2. Industries and Minerals Projects	5.00	14.42	...	...
3. Other Autonomous Bodies	915.81	950.00	1236.00	1498.35
Ministry of AYUSH	**798.96**	**1061.46**	**868.00**	**1248.29**
Demand No. 4	**798.96**	**1061.46**	**868.00**	**1248.29**
Ministry of Ayush				
1. All India Institute of Ayurveda	70.00	95.00	95.00	97.00
2. AYUSH Oushadhi Gunvatta evum Uttpadan Samvardhan Yojana (AOGUSY)	...	0.50	...	...
3. Central Council for Research in Ayurvedic Sciences	82.90	70.00	100.00	120.00
4. Central Council for Research in Homoeopathy	14.00	16.00	16.00	47.25
5. Central Council for Research in Unani Medicine	6.00	22.50	7.00	10.50
6. Institute of Teaching and Research in Ayurveda	32.50	80.15	172.18	120.00
7. National AYUSH Mission	402.90	531.00	315.96	531.00
8. National Institute of Homoeopathy, Kolkata	18.04	6.31	3.69	3.54
9. Other Autonomous Bodies	172.62	240.00	158.17	319.00
Ministry of Chemicals and Fertilisers	**200.01**	**247.55**	**334.42**	**1388.84**
Demand No. 5	**83.00**	**128.48**	**121.35**	**119.34**
Department of Chemicals and Petrochemicals				
1. Central Institute of Petrochemicals Engineering and Technology (CIPET)	44.20	78.48	76.35	70.00
2. Institute of Pesticides Formulation Technology (IPFT)	10.00	5.00	5.00	1.79
3. New Schemes of Petrochemicals	28.80	45.00	40.00	47.55
Demand No. 7	**117.01**	**119.07**	**213.07**	**1269.50**
Department of Pharmaceuticals				
1. Bio-pharma SHAKTI	...	...	...	500.00
2. Chemical Parks	...	...	...	600.00
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	82.92	49.07	143.07	69.50
4. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	34.09	70.00	70.00	100.00
Ministry of Civil Aviation	**668.77**	**301.01**	**305.23**	**429.91**
Demand No. 8	**668.77**	**301.01**	**305.23**	**429.91**
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	25.63	1.01	5.23	9.91

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	37.10	...	...	...
3. Regional Connectivity Scheme	606.04	300.00	300.00	420.00
Ministry of Coal	**...**	**300.00**	**285.00**	**3525.00**
Demand No. 9	**...**	**300.00**	**285.00**	**3525.00**
Ministry of Coal				
1. Scheme for Promotion of Coal/ Lignite Gasification	...	300.00	285.00	3525.00
Ministry of Commerce and Industry	**2216.65**	**3720.47**	**913.52**	**3576.89**
Demand No. 10	**362.56**	**744.52**	**415.56**	**195.19**
Department of Commerce				
1. Agricultural Product Export Development Authority (APEDA)	25.00	25.00	25.00	32.65
2. Autonomous Institutions	25.00	24.99	53.43	0.01
3. Coffee Board	2.50	2.35	2.45	2.35
4. Export Promotion Mission	...	240.00	240.00	...
5. Gems and Jewellery Sector	19.38	...	16.00	15.00
6. Rubber Board	2.00	2.50	2.20	2.50
7. Spices Board	1.01	1.01	1.01	1.00
8. Tea Board	236.00	398.00	24.80	90.00
9. Trade Infrastructure for Export Schemes (TIES)	51.67	50.67	50.67	51.68
Demand No. 11	**1854.09**	**2975.95**	**497.96**	**3381.70**
Department for Promotion of Industry and Internal Trade				
1. Autonomous Organisations	29.07	33.80	33.80	35.00
2. Footwear, Leather and Accessories Development Programme (FLADP)	276.00	342.00	214.00	296.55
3. Industrial Infrastructure Upgradation Scheme (IIUS)	6.09	...	...	...
4. Intellectual Property	0.10	0.15	0.15	0.15
5. Manufacturing Mission - Furthering Make in India	...	100.00	0.01	50.00
6. National Industrial Corridor Development and Implementation Trust (NICDIT)	1542.83	...	...	...
7. New Scheme for Plug and Play Industrial Parks	...	2500.00	250.00	3000.00
Ministry of Consumer Affairs, Food and Public Distribution	**1.20**	**...**	**...**	**...**
Demand No. 14	**1.00**	**...**	**...**	**...**
Department of Consumer Affairs				
1. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	1.00	...	...	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 15	**0.20**	**...**	**...**	**...**
Department of Food and Public Distribution				
1. Storage and Godowns	0.20	...	...	...
Ministry of Cooperation	**...**	**...**	**200.00**	**300.00**
Demand No. 16	**...**	**...**	**200.00**	**300.00**
Ministry of Cooperation				
1. Co-operative Education	...	...	200.00	300.00
Ministry of Corporate Affairs	**...**	**0.01**	**...**	**0.01**
Demand No. 17	**...**	**0.01**	**...**	**0.01**
Ministry of Corporate Affairs				
1. Insolvency and Bankruptcy Board of India	...	0.01	...	0.01
Ministry of Culture	**283.87**	**332.28**	**394.12**	**177.12**
Demand No. 18	**283.87**	**332.28**	**394.12**	**177.12**
Ministry of Culture				
1. Archaeological Survey of India (ASI)	...	0.01	...	0.01
2. Buddhist Tibetan Institutions and Memorials	58.66	42.00	36.10	37.45
3. Centenaries and Anniversaries, Celebrations and Schemes	25.28	7.00	22.07	15.50
4. Development of Libraries and Archives	0.04	0.10	0.10	0.10
5. Development of Museums	133.08	207.91	265.19	48.68
6. Kala Sanskriti Vikas Yojana	...	6.61	6.61	5.28
7. National Mission for Manuscripts	...	2.00	0.50	2.00
8. Support to Akademies	28.50	31.00	31.00	31.00
9. Support to Libraries	0.75	1.75	1.65	1.70
10. Support to Museums	37.56	33.90	30.90	35.40
Ministry of Defence	**162.04**	**330.20**	**258.42**	**462.52**
Demand No. 19	**162.04**	**330.20**	**258.42**	**462.52**
Ministry of Defence (Civil)				
1. Defence Estates Organisation	3.00	35.20	35.20	40.00
2. Grants to States for Strategic Roads	44.86	45.00	40.50	42.52
3. Other works	99.81	100.00	74.00	100.00
4. Secretariat General Services	14.37	150.00	108.72	280.00
Ministry of Development of North Eastern Region	**786.00**	**1305.10**	**1117.81**	**1903.61**
Demand No. 23	**786.00**	**1305.10**	**1117.81**	**1903.61**
Ministry of Development of North Eastern Region				
1. North East Special Infrastructure Development Scheme (NESIDS)	25.63	71.72	68.68	71.72
2. Prime Minister's Development Initiative for North East Region (PM-DevINE)	106.51	459.00	319.75	186.00
3. Schemes of North East Council	521.38	574.38	564.38	599.89
4. Special Development Packages	132.48	200.00	165.00	1046.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Earth Sciences	**228.78**	**610.00**	**448.51**	**637.76**
Demand No. 24	**228.78**	**610.00**	**448.51**	**637.76**
Ministry of Earth Sciences				
1. Deep Ocean Mission (DOM)	25.60	50.00	...	45.00
2. High Performance Computing System	...	35.00	4.70	...
3. Indian Institute of Tropical Meteorology (IITM)	...	0.50	...	...
4. Indian National Centre for Ocean Information Services (INCOIS)	1.00	1.00	1.00	1.00
5. Mission Mausam	138.58	446.00	367.81	520.62
6. National Centre for Earth Science Studies (NCESS)	1.50	0.50	5.00	3.64
7. National Centre for Polar and Ocean Research, Goa (NCPOR)	1.00	1.00	1.00	1.00
8. National Institute of Ocean Technology (NIOT)	3.00	3.00	3.00	4.00
9. Prithvi Vigyan (PRITHVI)	58.10	73.00	66.00	62.50
Ministry of Education	**16201.64**	**17126.82**	**25301.14**	**25502.97**
Demand No. 25	**10394.55**	**10646.85**	**18978.48**	**18882.73**
Department of School Education and Literacy				
1. Atal Tinkering Labs (ATL) Scheme	...	...	266.25	1761.52
2. Kendriya Vidyalaya Sangathan (KVS)	821.56	1010.80	1010.80	1075.00
3. National Bal Bhawan	2.67	4.50	4.50	2.81
4. National Council of Educational Research and Training (NCERT)	85.62	80.55	110.00	120.00
5. Navodaya Vidyalaya Samiti (NVS)	691.87	599.15	800.00	730.00
6. PM Schools for Rising India (PM SHRI)	2001.71	2721.96	2197.31	2721.96
7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	590.65	548.08	557.20	594.08
8. Samagra Shiksha	5740.47	4971.81	13590.42	11395.36
9. Strengthening Teaching-Learning and Results for States (STARS)	460.00	710.00	442.00	482.00
Demand No. 26	**5807.09**	**6479.97**	**6322.66**	**6620.24**
Department of Higher Education				
1. Assistance to Other Institutions	94.39	150.00	104.64	116.64
2. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	2.21	4.00	2.00	3.00
3. Centres of Excellence (CoE) in Artificial Intelligence (AI)	11.00	190.00	58.00	55.00
4. Deemed Universities promoted by Central Government	...	...	45.00	55.00
5. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	10.00	15.00
6. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	12.97	16.80	10.00	35.00
7. Grants to Institutes for Promotion of Indian Languages	44.89	80.00	50.00	80.00

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(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
8.	IIT, Hyderabad (EAP)	121.84	...	...	...
9.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	1.00	...	...	...
10.	Indian Knowledge Systems	...	0.20	...	0.20
11.	Malaviya Mission Teacher Training Programme (MMTTP)	1.12	7.00	7.00	9.03
12.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	100.00	20.00	150.00
13.	National Digital University	...	5.00	...	...
14.	National Initiative for Design Innovation	...	2.00	...	3.50
15.	National Institute of Industrial Engineering, Mumbai	8.00	...	...	...
16.	National Institutes of Technical Teachers Training and Research (NITTTRs)	42.00	48.00	50.00	51.00
17.	National Mission in Education Through ICT	26.47	7.50	7.50	7.50
18.	Planning, Administration and Global Engagement	0.02	6.00	5.50	5.00
19.	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	72.22	0.12	0.03	...
20.	Prime Minister's Girls' Hostel	2.00	2.00	10.00	...
21.	Scheme for Transformational and Advanced Research in Sciences (STARS)	...	15.00	11.00	15.00
22.	Schools of Planning and Architecture (SPAs)	16.00	18.00	8.36	4.86
23.	Setting up Indian Institutes of Information Technology in PPP mode	45.45	107.40	87.00	74.50
24.	Support to Central Universities (CUs)	990.14	950.00	940.00	974.00
25.	Support to Indian Institute of Science (IISc)	139.00	170.00	160.00	142.00
26.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	93.42	129.00	90.48	92.00
27.	Support to Indian Institute(s) of Science, Education and Research (IISER)	651.83	499.33	496.00	400.00
28.	Support to Indian Institutes of Management (IIMs)	...	15.00	...	...
29.	Support to Indian Institutes of Technology	1762.51	2400.00	2350.00	2463.00
30.	Support to National Institutes of Technology (NITs) and IIEST	934.77	1033.47	1040.00	1060.00
31.	University Grants Commission (UGC)	92.39	174.00	160.00	165.00
32.	Unnat Bharat Abhiyan	...	0.15	0.15	0.01
33.	World Class Institutions	641.45	350.00	600.00	644.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Electronics and Information Technology	**506.73**	**1515.45**	**1039.03**	**2188.04**
Demand No. 27	**506.73**	**1515.45**	**1039.03**	**2188.04**
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo-Information	20.00	50.00	20.00	55.00
2. Centre for Development of Advanced Computing (C-DAC)	3.00	3.00	3.00	3.00
3. Centre for Materials for Electronics and Information Technology (C-MET)	44.71	60.00	45.00	55.00
4. Cyber Security Projects	79.13	300.00	290.80	375.00
5. Digital India Corporation	1.00	1.00	1.00	1.00
6. India Semiconductor Mission 2.0	...	...	...	1000.00
7. IndiaAI Mission	...	722.83	286.67	356.34
8. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	1.00	0.62	1.62	0.50
9. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	149.99	150.00	182.94	119.70
10. Semi Conductor Laboratory (SCL)	30.00	50.00	48.00	62.50
11. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	55.00	55.00	45.00	50.00
12. Unique Identification Authority of India (UIDAI)	122.90	123.00	115.00	110.00
Ministry of Environment, Forests and Climate Change	**51.86**	**76.38**	**47.79**	**60.13**
Demand No. 28	**51.86**	**76.38**	**47.79**	**60.13**
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	3.98	3.00	1.70	3.00
2. Commission for Air Quality Management	...	0.10	0.10	0.10
3. Conservation of Natural Resources and Ecosystems	17.04	32.50	20.55	18.10
4. Control of Pollution	...	10.00	10.00	6.00
5. Environmental Knowledge and Capacity Building	...	...	...	5.00
6. GB Pant Himalayan Institue of Environment and Development	10.00	7.00	3.45	7.00
7. Indian Council of Forestry Research and Education	10.00	5.00	2.60	5.00
8. Indian Institute of Forest Management	0.10	0.07	0.01	0.01
9. National Mission for a Green India	4.04	10.11	4.58	7.32
10. Secretariat	1.96	3.60	2.10	3.60
11. Wildlife Institute of India	4.74	5.00	2.70	5.00
Ministry of External Affairs	**51.07**	**101.94**	**104.25**	**106.50**
Demand No. 29	**51.07**	**101.94**	**104.25**	**106.50**
Ministry of External Affairs				
1. Assistance to Other Autonomous Bodies	0.61	0.69	3.00	5.00
2. Indian Council of Cultural Relations (ICCR)	0.46	1.25	1.25	1.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
3. South Asian University	50.00	100.00	100.00	100.00
Ministry of Finance	**11682.99**	**15490.11**	**19970.37**	**27556.97**
Demand No. 30	**411.09**	**490.11**	**1306.51**	**103.11**
Department of Economic Affairs				
1. Other Expenditure	0.09	0.11	2.91	3.11
2. Viability Gap Funding	411.00	490.00	1303.60	100.00
Demand No. 35	**1.00**	**...**	**7.86**	**8.86**
Department of Revenue				
1. National Institute of Public Finance and Policy	1.00	...	7.86	8.86
Demand No. 42	**11270.90**	**15000.00**	**18656.00**	**27445.00**
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects (Grants)	8173.68	10000.00	12957.00	15745.00
2. Assistance to States for Public Health Infrastructure	...	...	699.00	4200.00
3. Special Assistance	3097.22	5000.00	5000.00	7500.00
Ministry of Fisheries, Animal Husbandry and Dairying	**0.78**	**6.50**	**17.00**	**504.94**
Demand No. 43	**...**	**...**	**1.00**	**1.00**
Department of Fisheries				
1. Coastal Aquaculture Authority	...	...	1.00	1.00
Demand No. 44	**0.78**	**6.50**	**16.00**	**503.94**
Department of Animal Husbandry and Dairying				
1. Animal Welfare Board	0.17	2.00	2.00	1.00
2. Integrated Scheme for Entrepreneurship Development	...	...	...	500.00
3. Veterinary Council of India	0.61	4.50	14.00	2.94
Ministry of Food Processing Industries	**79.99**	**81.88**	**41.59**	**75.09**
Demand No. 45	**79.99**	**81.88**	**41.59**	**75.09**
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	22.55	20.00	26.00	23.10
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	57.44	61.88	15.59	51.99
Ministry of Health and Family Welfare	**7947.55**	**11588.25**	**9823.28**	**13057.21**
Demand No. 46	**7716.18**	**11348.74**	**9576.02**	**12650.20**
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	490.00	540.00	550.00	555.00
2. Establishment Expenditure of New AIIMS	913.51	829.00	900.00	860.00
3. Family Welfare Schemes	4.35	3.00	1.00	2.00

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(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4.	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2675.40	2802.17	2802.17	2971.17
5.	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	...	30.01	5.57	28.01
6.	Human Resources for Health and Medical Education.	442.00	1675.00	1630.00	1725.00
7.	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	125.00	150.00	165.00	150.00
8.	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	5.25	2.50	0.01	0.50
9.	National Institute of Mental Health and Neuro-Sciences, Bengaluru	120.00	155.00	155.00	166.21
10.	National Pharmacovigilance Programme	...	...	...	0.50
11.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	85.00	128.00	72.00	82.76
12.	Other Autonomous Bodies	91.85	222.35	265.57	299.81
13.	Other Miscellaneous Expenditure	21.46	20.00	12.00	20.00
14.	Post Graduate Institute of Medical Education and Research, Chandigarh	350.00	390.00	320.00	395.00
15.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1864.66	3667.70	2166.47	3722.40
16.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	131.87	204.70	159.85	314.80
17.	Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
18.	Regional Institute of Medical Sciences, Imphal	142.00	140.00	105.05	112.00
19.	Regional Institute of Paramedical and Nursing Sciences, Aizawl	68.06	63.54	85.15	7.40
20.	Regulatory and Statutory Bodies	73.61	77.53	67.23	83.01
21.	Scheme for Allied Health Care Professionals (AHPs)	...	...	...	1000.00
22.	Tertiary Care Programme	112.16	248.23	113.94	154.62
Demand No. 47		**231.37**	**239.51**	**247.26**	**407.01**
Department of Health Research					
1.	Indian Council of Medical Research, New Delhi	157.00	175.00	175.00	375.00
2.	Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	74.37	64.51	72.26	32.01

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Heavy Industries	**342.99**	**2441.51**	**1404.42**	**1417.10**
Demand No. 48	**342.99**	**2441.51**	**1404.42**	**1417.10**
Ministry of Heavy Industries				
1. Enhancement of Competitiveness in the Indian Capital Goods Sector	170.96	117.50	118.29	123.41
2. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	2324.00	150.00	1093.68
3. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	0.01	...	0.01
4. Scheme for Enhancement of Construction and Infrastructure Equipment (CIE)	...	...	...	200.00
5. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	172.03	...	1136.13	...
Ministry of Home Affairs	**1419.48**	**2775.22**	**1946.20**	**1946.37**
Demand No. 49	**...**	**1.00**	**289.00**	**20.00**
Ministry of Home Affairs				
1. Developmental Grant to Manipur	...	...	274.00	...
2. Grants to Autonomous Council for North Eastern States	...	1.00	15.00	20.00
Demand No. 50	**4.50**	**4.00**	**12.00**	**12.00**
Cabinet				
1. Office of Principal Scientific Advisor	4.50	4.00	12.00	12.00
Demand No. 51	**788.81**	**2333.67**	**1178.40**	**1423.15**
Police				
1. Border Area Development Program	86.32	98.16	18.50	0.03
2. Border Infrastructure and Management	...	0.03	3.38	0.03
3. Delhi Police	...	0.01	0.01	0.01
4. Education, Training and Research	6.00	60.50	43.50	60.50
5. Land Port Authority of India	278.99	279.00	222.00	279.00
6. Modernisation of Police Forces	119.40	737.97	322.97	600.54
7. National Forensic Science University	14.00	30.00	38.81	50.00
8. Rashtriya Raksha University	80.00	78.00	90.00	89.40
9. Schemes for Safety of Women	...	...	...	0.03
10. Vibrant Villages Programme	204.10	1050.00	439.23	343.60
11. Vibrant Villages Programme Phase-II (VVP Phase-II)	...	...	...	0.01
Demand No. 52	**146.11**	**57.05**	**61.56**	**59.36**
Andaman and Nicobar Islands				
1. Schemes of UT	146.11	57.05	61.56	59.36

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 53	**8.00**	**5.00**	**...**	**0.01**
Chandigarh				
1. Grantee / Other Bodies	8.00	5.00	...	0.01
Demand No. 54	**389.12**	**364.00**	**337.17**	**397.00**
Dadra and Nagar Haveli and Daman and Diu				
1. Grantee / Other Bodies	389.12	364.00	337.17	397.00
Demand No. 55	**75.60**	**5.50**	**3.50**	**14.85**
Ladakh				
1. Grantee / Other Bodies	70.60	2.50	2.50	12.85
2. Schemes of UT	5.00	3.00	1.00	2.00
Demand No. 56	**7.34**	**5.00**	**64.57**	**20.00**
Lakshadweep				
1. Schemes of UT	7.34	5.00	64.57	20.00
Ministry of Housing and Urban Affairs	**12934.44**	**46066.77**	**15345.52**	**37692.47**
Demand No. 60	**12934.44**	**46066.77**	**15345.52**	**37692.47**
Ministry of Housing and Urban Affairs				
1. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	4965.85	8905.00	6241.00	6915.90
2. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	85.00	199.75	18.60	186.00
3. Grant to Metro Rail Projects	67.02	649.72	100.00	56.05
4. Municipal Bonds	...	...	...	100.00
5. National Capital Region Transport Corporation	209.00	447.00	472.00	1324.00
6. National Urban Digital Mission (NUDM)	...	1186.70	...	284.81
7. PM-eBus Sewa Scheme	475.45	823.00	259.00	375.00
8. PMAY-Urban & PMAY-Urban 2.0	3883.78	17229.87	5674.56	16055.53
9. Scheme for Industrial Housing	...	2500.00	100.00	400.00
10. Smart Cities Mission	1966.00	...	...	...
11. Swachh Bharat Mission (SBM) - Urban	1282.34	4125.73	1480.36	1995.18
12. Urban Challenge Fund	...	10000.00	1000.00	10000.00
Ministry of Information and Broadcasting	**650.66**	**585.36**	**613.88**	**818.70**
Demand No. 61	**650.66**	**585.36**	**613.88**	**818.70**
Ministry of Information and Broadcasting				
1. Broadcasting Infrastructure Network Development	168.10	467.90	517.90	472.81
2. Development Communication and Dissemination of Filmic Content	...	0.01	0.01	0.01
3. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	391.15	...	...	...
4. Support to Autonomous Bodies	91.41	117.45	95.97	95.88

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Talent Development in Animation, Visual Effects, Gaming and Comics (AVGC) Sector	...	...	...	250.00
Ministry of Jal Shakti		**34141.39**	**79911.64**	**26928.36**	**75041.52**
Demand No. 62		**13148.29**	**17412.92**	**11169.98**	**12353.43**
Department of Water Resources, River Development and Ganga Rejuvenation					
1.	Accelerated Irrigation Benefit Programme and National/Special Projects	1557.71	2500.00	1700.00	2250.00
2.	Atal Bhujal Yojna	50.00	850.00	22.39	...
3.	Command Area Development And Water Management	62.04	850.00	150.00	45.00
4.	Har Khet Ko Pani	589.52	1100.00	893.00	700.00
5.	Interlinking of Rivers	1948.04	2330.00	1793.23	1878.57
6.	Modernization of Command Area Development and Water Management	...	...	527.99	505.62
7.	National Dam Safety Authority	...	...	...	...
8.	National Ganga Plan	2502.91	3290.00	2577.00	2990.00
9.	National Hydrology Project	156.48	...	...	145.50
10.	National Institute of Hydrology	1.00	1.00	1.00	8.00
11.	National River Conservation Plan -Other Basins	564.09	531.10	468.62	499.70
12.	North Eastern Regional Institute of Water and Land Management (NERIWALM)	11.46	12.50	10.50	10.50
13.	Polavaram Project Authority	...	4.32	0.30	0.25
14.	Research and Development and Implementation of National Water Mission	6.70	9.00	9.75	...
15.	Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	5512.40	5935.00	3016.20	3320.29
16.	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	185.94	...	...	...
Demand No. 63		**20993.10**	**62498.72**	**15758.38**	**62688.09**
Department of Drinking Water and Sanitation					
1.	Jal Jeevan Mission (JJM)	20993.10	62498.68	15758.34	62688.05
2.	SBM-Grameen	...	0.04	0.04	0.04
Ministry of Labour and Employment		**0.17**	**1.15**	**0.93**	**0.75**
Demand No. 64		**0.17**	**1.15**	**0.93**	**0.75**
Ministry of Labour and Employment					
1.	Dattopant Thengadi National Board for Workers Education and Development	...	0.75	0.75	0.75

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2. National Labour Institute	0.17	0.40	0.18	...
Ministry of Law and Justice	**1134.40**	**1001.00**	**805.00**	**817.00**
Demand No. 65	**1134.40**	**1001.00**	**805.00**	**817.00**
Law and Justice				
1. India International Arbitration Centre	1.00	1.00	5.00	5.00
2. Infrastructure Facilities for Judiciary	1133.40	1000.00	800.00	812.00
Ministry of Micro, Small and Medium Enterprises	**648.08**	**1997.29**	**1076.33**	**1875.71**
Demand No. 68	**648.08**	**1997.29**	**1076.33**	**1875.71**
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	7.55	19.80	8.90	0.01
2. Assistance to Training Institutions	11.25	25.70	40.70	70.99
3. Coir Vikas Yojana	1.95	1.85	1.85	1.50
4. Establishment of New Technology Centres	28.55	560.00	133.10	500.00
5. Khadi Gramodyog Vikas Yojana	35.97	106.00	60.00	109.01
6. Mahatma Gandhi Institute for Rural Industrialisation.	5.00	8.00	32.03	35.00
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	289.53	407.01	318.01	407.00
8. MSME Champions Scheme	...	0.10	0.10	0.10
9. Promotion of MSMEs in NER and Sikkim	49.35	94.08	89.48	94.81
10. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	338.73	134.88	192.48
11. Technology Centre Systems Programme (TCSP) EAP	126.20	332.01	153.28	360.80
12. Tool Rooms & Technical Institutions (TR/TIs)	92.73	104.01	104.00	104.01
Ministry of Mines	**14.50**	**14.50**	**14.50**	**16.50**
Demand No. 69	**14.50**	**14.50**	**14.50**	**16.50**
Ministry of Mines				
1. Support to Autonomous Bodies	14.50	14.50	14.50	16.50
Ministry of Minority Affairs	**953.05**	**1911.70**	**1561.18**	**1993.48**
Demand No. 70	**953.05**	**1911.70**	**1561.18**	**1993.48**
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	953.05	1908.70	1559.65	1991.48
2. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	3.00	1.53	2.00
Ministry of New and Renewable Energy	**12386.23**	**24507.88**	**23370.71**	**29219.63**
Demand No. 71	**12386.23**	**24507.88**	**23370.71**	**29219.63**
Ministry of New and Renewable Energy				
1. Bio Power (Grid)	...	30.00	...	30.00
2. Bio Power (Off-Grid)	101.02	197.00	122.00	197.00
3. Biogas Programme (Off-Grid)	28.95	47.50	26.70	23.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4.	Green Energy Corridor	346.07	600.00	800.00	599.99
5.	Human Resources Development and Training	1.07	1.00	1.00	1.00
6.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	2564.14	2600.00	4999.20	4999.20
7.	National Green Hydrogen Mission	33.90	535.00	233.84	535.00
8.	National Institute of Bio Energy	3.50	4.00	4.97	8.89
9.	National Institute of Solar Energy	13.05	12.00	12.09	19.16
10.	National Institute of Wind Energy	5.95	6.00	6.00	6.00
11.	PM Surya Ghar Muft Bijli Yojana	7663.65	18950.00	16144.51	20999.99
12.	Research and Development	19.97	26.00	21.00	26.00
13.	Solar Power (Grid)	1583.83	1499.37	999.39	1774.39
14.	Solar Power (Off-Grid)	21.13	0.01	0.01	0.01
Ministry of Panchayati Raj		**240.00**	**350.00**	**270.40**	**357.86**
Demand No. 72		**240.00**	**350.00**	**270.40**	**357.86**
Ministry of Panchayati Raj					
1.	Rashtriya Gram Swaraj Abhiyan (RGSA)	240.00	350.00	270.40	357.86
Ministry of Personnel, Public Grievances and Pensions		**6.00**	**13.20**	**11.38**	**13.00**
Demand No. 74		**6.00**	**13.20**	**11.38**	**13.00**
Ministry of Personnel, Public Grievances and Pensions					
1.	Autonomous Bodies of DoPT	...	2.20	1.20	2.00
2.	Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	5.50	10.00	9.00	10.00
3.	National Programme for Civil Services Capacity Building	0.50	1.00	1.18	1.00
Ministry of Petroleum and Natural Gas		**619.50**	**817.41**	**387.88**	**1198.94**
Demand No. 76		**619.50**	**817.41**	**387.88**	**1198.94**
Ministry of Petroleum and Natural Gas					
1.	Indian Institute of Petroleum Energy	...	...	50.00	302.00
2.	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	611.92	700.00	300.00	700.00
3.	Pradhan Mantri JI-VAN Yojana	7.58	117.41	37.88	196.94
Ministry of Planning		**6.31**	**...**	**...**	**...**
Demand No. 77		**6.31**	**...**	**...**	**...**
Ministry of Planning					
1.	National Institute of Labour Economics Research and Development	6.31	...	...	...
Ministry of Ports, Shipping and Waterways		**662.75**	**845.90**	**712.00**	**1794.88**
Demand No. 78		**662.75**	**845.90**	**712.00**	**1794.88**
Ministry of Ports, Shipping and Waterways					
1.	Grants to IWAI	3.71	15.00	7.00	265.00
2.	Indian Maritime University	70.83	75.00	63.00	41.00
3.	Maritime Development Fund	...	...	...	800.00
4.	Sagarmala Schemes and Projects	588.21	755.90	642.00	548.88

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS)	...	...	...	140.00
Ministry of Power		**14936.88**	**17075.16**	**17066.71**	**20732.47**
Demand No. 79		**14936.88**	**17075.16**	**17066.71**	**20732.47**
Ministry of Power					
1.	Advance Ultra Super Critical plant	...	0.01	0.01	0.01
2.	Assistance to CPSUs	40.00	13.00	13.21	...
3.	Carbon Capture Utilization and Storage Scheme	...	...	...	500.00
4.	Manufacturing Zones under Atmanirbhar Bharat Package	80.00	20.00	...	40.00
5.	Power System Development Fund	723.02	646.46	646.46	649.00
6.	Reform Linked Distribution Scheme	12853.92	15781.00	15331.00	17640.00
7.	Statutory Authorities	7.00	25.01	25.00	25.01
8.	Strengthening of Power Systems	1012.08	304.68	867.54	736.50
9.	Training and Research	220.86	85.00	83.49	141.95
10.	Viability Gap Funding for development of Battery Energy Storage Systems	...	200.00	100.00	1000.00
Ministry of Road Transport and Highways		**8676.24**	**9601.95**	**9576.95**	**10078.66**
Demand No. 86		**8676.24**	**9601.95**	**9576.95**	**10078.66**
Ministry of Road Transport and Highways					
1.	Research, Training, Studies and Other Road Safety Schemes	44.42	65.00	40.00	65.00
2.	Road Works	8631.82	9536.95	9536.95	10013.66
Ministry of Rural Development		**127123.58**	**155318.78**	**126960.27**	**194129.79**
Demand No. 87		**127123.58**	**155318.71**	**126960.20**	**194129.72**
Department of Rural Development					
1.	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	5.28	25.00	25.00	25.00
2.	Management Support to Rural Development Programs and Strengthening of District Planning Process	8.04	11.00	11.00	11.00
3.	MGNREGA-Programme Component	85290.72	85428.39	87377.74	29804.64
4.	Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	28492.52	50947.55	28625.56	51049.06
5.	Pradhan Mantri Gram Sadak Yojna	13327.02	18906.77	10920.90	18906.97
6.	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	94333.05
Demand No. 88		**...**	**0.07**	**0.07**	**0.07**
Department of Land Resources					
1.	Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	...	0.07	0.07	0.07

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Science and Technology	**2019.88**	**4311.68**	**4165.86**	**4284.47**
Demand No. 89	**944.31**	**2414.80**	**2808.75**	**2348.16**
Department of Science and Technology				
1. Assistance to Autonomous Bodies	231.89	295.00	291.46	260.00
2. Innovation, Technology Development and Deployment	81.82	...	...	...
3. National Geospatial Mission	...	100.00	35.00	100.00
4. National Mission on Interdisciplinary Cyber Physical Systems	204.37	256.00	231.00	260.00
5. National Quantum Mission (NQM)	23.21	400.65	477.00	600.00
6. National Research Foundation (NRF)	...	752.00	752.00	752.00
7. National Supercomputing MIssion	198.00	235.00	490.00	0.01
8. Research and Development	2.23	...	...	...
9. Science and Engineering Research Board	103.00	48.25	48.25	48.25
10. Science and Technology Institutional and Human Capacity Building	87.81	...	...	...
11. Vigyan Dhara	11.98	327.90	484.04	327.90
Demand No. 90	**321.87**	**1139.75**	**817.90**	**1181.00**
Department of Biotechnology				
1. Assistance to Autonomous Institutions	249.36	260.00	260.00	266.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	1.13	1.75	1.75	2.00
3. Biotechnology Research and Development	...	...	...	...
4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	58.38	865.00	546.40	905.00
5. International Centre for Genetic Engineering and Biotechnology (ICGEB)	13.00	13.00	9.75	8.00
Demand No. 91	**753.70**	**757.13**	**539.21**	**755.31**
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (CSIR)	750.00	750.00	531.33	750.00
2. Industrial Research and Development	3.70	7.13	7.88	5.31
Ministry of Skill Development and Entrepreneurship	**9.00**	**1544.50**	**136.53**	**4303.10**
Demand No. 92	**9.00**	**1544.50**	**136.53**	**4303.10**
Ministry of Skill Development and Entrepreneurship				
1. Indian Institute of Entrepreneurship (IIE)	...	0.10	...	0.10
2. Integrated Scheme in Skilling Architecture	...	...	...	600.00
3. National Council for Vocational Education and Training (NCVET)	...	...	3.70	0.80
4. New ITI Upgradation Scheme	...	1505.20	126.90	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	3702.20
6.	Strengthening of Infrastructure for Institutional Training	9.00	39.20	5.93	...
Ministry of Social Justice and Empowerment		**177.45**	**379.50**	**265.60**	**533.60**
Demand No. 93		**35.57**	**229.50**	**160.60**	**288.60**
Department of Social Justice and Empowerment					
1.	National Institute of Social Defence	...	1.00	0.10	0.10
2.	PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	31.82	38.50	38.50	98.50
3.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	3.75	190.00	122.00	190.00
Demand No. 94		**141.88**	**150.00**	**105.00**	**245.00**
Department of Empowerment of Persons with Disabilities					
1.	Centre for Disability Sports	8.63	15.00	18.50	25.00
2.	Divyangjan Sahara Yojana	...	...	...	100.00
3.	Support to National Institutes	133.25	135.00	86.50	120.00
Department of Space		**96.96**	**147.35**	**141.41**	**136.15**
Demand No. 95		**96.96**	**147.35**	**141.41**	**136.15**
Department of Space					
1.	Indian Institute of Space Science and Technology (IIST)	30.00	41.20	40.65	40.50
2.	Indian Space Research Organisation (ISRO) Head Quarters	...	0.01	0.01	0.01
3.	National Atmospheric Research Laboratory (NARL)	6.67	8.84	6.00	6.70
4.	North Eastern Space Applications Centre (NE-SAC)	6.09	13.40	13.40	13.00
5.	Physical Research Laboratory (PRL)	54.00	57.50	52.13	39.06
6.	Space Applications	0.20	0.90	2.11	2.97
7.	Space Sciences	...	25.50	27.11	33.91
Ministry of Statistics and Programme Implementation		**2618.15**	**3957.39**	**3946.62**	**3960.00**
Demand No. 96		**2618.15**	**3957.39**	**3946.62**	**3960.00**
Ministry of Statistics and Programme Implementation					
1.	Indian Statistical Institute (ISI)	18.15	17.39	17.39	20.00
2.	Member of Parliament Local Area Development Scheme (MPLAD)	2600.00	3940.00	3929.23	3940.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Steel	**0.92**	**4.20**	**4.20**	**2.60**
Demand No. 97	**0.92**	**4.20**	**4.20**	**2.60**
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel sector	0.92	4.20	4.20	2.60
Ministry of Textiles	**292.89**	**911.44**	**772.53**	**2342.09**
Demand No. 98	**292.89**	**911.44**	**772.53**	**2342.09**
Ministry of Textiles				
1. Assistance to Sardar Vallbhabhai Patel Institute of Textiles Management	...	...	2.00	2.00
2. Assistant to Textiles Committee	0.60	1.00	0.75	3.00
3. Central Silk Board	15.56	17.84	17.84	17.84
4. Handicraft Cluster Development Program - Handicraft Mega Cluster	1.67	13.40	8.40	...
5. Indian Institute of Carpet Technology (IICT)	0.80	1.50	1.50	1.25
6. Integrated Processing Development Scheme	14.30	14.30	9.30	15.30
7. Integrated Textile Program	...	...	...	1500.00
8. Integrated Wool Development Programme	3.91	9.10	11.12	9.10
9. National Handicrafts Development Programme (NHDP)	26.50	28.00	36.00	25.00
10. National Handloom Development Programme	85.61	81.50	104.32	81.50
11. National Institute of Fashion Technology	62.96	150.00	122.00	125.00
12. National Technical Textiles Mission.	55.24	220.00	234.50	180.00
13. PM - MITRA	...	285.50	185.50	292.00
14. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	...	0.30	0.30	0.30
15. Textile Cluster Development Scheme	25.74	89.00	39.00	89.80
Ministry of Tourism	**182.97**	**2241.09**	**686.85**	**2249.59**
Demand No. 99	**182.97**	**2241.09**	**686.85**	**2249.59**
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	27.48	89.89	28.90	86.39
2. Assistance to IHMS/FCIs/IITTM/NIWS	20.50	31.00	24.00	40.00
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	55.78	1885.30	506.50	1885.30
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	79.21	234.90	127.45	237.90
Ministry of Tribal Affairs	**4938.86**	**7975.79**	**4538.39**	**6933.12**
Demand No. 100	**4938.86**	**7975.79**	**4538.39**	**6933.12**
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	3178.84	4773.00	2880.00	4147.59

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2.	Grants under proviso to Article 275(1) of the Constitution	1085.64	1245.26	945.00	1245.00
3.	National Tribal Welfare Programme	...	33.00	8.25	7.50
4.	Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	674.38	1924.53	705.14	1533.03
Ministry of Women and Child Development		**518.81**	**792.27**	**739.36**	**783.23**
Demand No. 101		**518.81**	**792.27**	**739.36**	**783.23**
Ministry of Women and Child Development					
1.	Central Adoption Resource Agency (CARA)	17.67	1.20	14.79	0.20
2.	Mission Shakti (Mission for Protection and Empowerment for Women)	17.88	101.19	26.00	101.19
3.	Mission VATSALYA (Child Protection Services and Child Welfare Services)	20.16	27.31	20.00	40.50
4.	National Commission for Protection of Child Rights (NCPCR)	0.32	0.44	0.30	0.44
5.	National Commission for Women	...	0.01	0.01	0.01
6.	Other schemes funded from Nirbhaya Fund	27.13	14.99	14.99	19.94
7.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	434.97	645.93	657.27	610.95
8.	Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	0.68	1.20	6.00	10.00
Ministry of Youth Affairs and Sports		**750.61**	**776.00**	**600.43**	**1190.00**
Demand No. 102		**750.61**	**776.00**	**600.43**	**1190.00**
Ministry of Youth Affairs and Sports					
1.	Assistance to National Sports Federations	10.00	10.00	10.00	10.00
2.	Enhancement of Sports Facility at J& K	...	20.00	2.00	5.00
3.	Khelo India	416.75	607.00	394.86	534.00
4.	Laxmi Bai National Institute of Physical Education	0.64	12.00	11.00	15.00
5.	Mera Yuva Bharat	...	4.78	4.78	12.00
6.	National Anti-Doping Agency	...	2.00	2.00	3.00
7.	National Centre of Sports Science & Research	3.00	6.00	47.14	9.00
8.	National Dope Testing Laboratory	2.00	6.00	6.00	5.00
9.	National Sports University	276.36	51.72	66.15	28.38
10.	Nehru Yuva Kendra Sangathan	0.86	3.50	3.50	0.01
11.	Promotion of Sports Goods Manufacturing	...	...	...	500.00
12.	Rajiv Gandhi National Institute of Youth Development	2.50	3.00	3.00	2.50
13.	Sports Authority of India	38.50	50.00	50.00	66.11
Grand Total		***272655.92***	***427191.56***	***308150.98***	***492701.86***