STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	**8562.80**	**8728.85**	**-166.05**	**9043.25**	**10443.43**	**-1400.18**	**9293.84**	**9894.28**	**-600.44**	**10428.08**	**11310.56**	**-882.48**
Atomic Energy	**8562.80**	**8728.85**	**-166.05**	**9043.25**	**10443.43**	**-1400.18**	**9293.84**	**9894.28**	**-600.44**	**10428.08**	**11310.56**	**-882.48**
1. Fuel Fabrication Facilities	3763.12	3032.85	730.27	3243.25	2980.05	263.20	3543.84	3002.55	541.29	3678.08	3027.55	650.53
2. Fuel Inventory	2799.68	3696.00	-896.32	2800.00	4463.38	-1663.38	2750.00	3891.73	-1141.73	2750.00	4283.01	-1533.01
3. Heavy Water Pool Management	2000.00	2000.00	...	3000.00	3000.00	...	3000.00	3000.00	...	4000.00	4000.00	...
Ministry of Communications	**37377.22**	**11425.25**	**25951.97**	**39976.15**	**12487.11**	**27489.04**	**39183.53**	**12512.13**	**26671.40**	**41455.48**	**12973.92**	**28481.56**
Department of Posts	**37377.22**	**11425.25**	**25951.97**	**39976.15**	**12487.11**	**27489.04**	**39183.53**	**12512.13**	**26671.40**	**41455.48**	**12973.92**	**28481.56**
4. Postal Deficit	37377.22	11425.25	25951.97	39976.15	12487.11	27489.04	39183.53	12512.13	26671.40	41455.48	12973.92	28481.56
Ministry of Defence	**30326.29**	**29545.41**	**780.88**	**30500.00**	**30700.00**	**-200.00**	**32847.00**	**33046.62**	**-199.62**	**34840.00**	**35140.00**	**-300.00**
Ministry of Defence (Civil)	**30326.29**	**29545.41**	**780.88**	**30500.00**	**30700.00**	**-200.00**	**32847.00**	**33046.62**	**-199.62**	**34840.00**	**35140.00**	**-300.00**
5. Canteen Stores Department	30326.29	29545.41	780.88	30500.00	30700.00	-200.00	32847.00	33046.62	-199.62	34840.00	35140.00	-300.00
Ministry of Finance	**349.02**	**229.55**	**119.47**	**353.85**	**326.80**	**27.05**	**414.97**	**326.22**	**88.75**	**464.72**	**385.44**	**79.28**
Department of Revenue	**349.02**	**229.55**	**119.47**	**353.85**	**326.80**	**27.05**	**414.97**	**326.22**	**88.75**	**464.72**	**385.44**	**79.28**
6. Opium and Alkaloid Factories	349.02	229.55	119.47	353.85	326.80	27.05	414.97	326.22	88.75	464.72	385.44	79.28
Ministry of Fisheries, Animal Husbandry and Dairying	**137.65**	**116.34**	**21.31**	**212.20**	**215.00**	**-2.80**	**178.60**	**180.00**	**-1.40**	**208.15**	**210.00**	**-1.85**
Department of Animal Husbandry and Dairying	**137.65**	**116.34**	**21.31**	**212.20**	**215.00**	**-2.80**	**178.60**	**180.00**	**-1.40**	**208.15**	**210.00**	**-1.85**
7. Delhi Milk Scheme	137.65	116.34	21.31	212.20	215.00	-2.80	178.60	180.00	-1.40	208.15	210.00	-1.85
Ministry of Ports, Shipping and Waterways	**508.37**	**425.13**	**83.24**	**475.00**	**475.00**	**...**	**752.00**	**475.00**	**277.00**	**500.00**	**500.00**	**...**
Ministry of Ports, Shipping and Waterways	**508.37**	**425.13**	**83.24**	**475.00**	**475.00**	**...**	**752.00**	**475.00**	**277.00**	**500.00**	**500.00**	**...**
8. Light Houses and Light Ships	508.37	425.13	83.24	475.00	475.00	...	752.00	475.00	277.00	500.00	500.00	...
Ministry of Railways	**265678.08**	**265678.08**	**...**	**302100.00**	**302100.00**	**...**	**278957.48**	**278957.48**	**...**	**302500.00**	**302500.00**	**...**
Ministry of Railways	**265678.08**	**265678.08**	**...**	**302100.00**	**302100.00**	**...**	**278957.48**	**278957.48**	**...**	**302500.00**	**302500.00**	**...**
9. Indian Railways	265678.08	265678.08	...	302100.00	302100.00	...	278957.48	278957.48	...	302500.00	302500.00	...
Grand Total	***342939.43***	***316148.61***	***26790.82***	***382660.45***	***356747.34***	***25913.11***	***361627.42***	***335391.73***	***26235.69***	***390396.43***	***363019.92***	***27376.51***