

Table 2.3: Receipts and Expenditure of the Central Government

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (PA)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Revenue Receipts (a+b)	1374203	1435233	1552916	1684059	1633920	2169905	2383206	2728412
(a) Tax Revenue (net of States' share)	1101372	1242488	1317211	1356902	1426287	1804793	2097786	2326524
(b) Non-tax Revenue	272831	192745	235704	327157	207633	365112	285421	401888
2 Revenue Expenditure	1690584	1878833	2007399	2350604	3083519	3200926	3453132	3494036
<i>of which:</i>								
(a) Interest Payments	480714	528952	582648	612070	679869	805499	928517	1063871
(b) Major Subsidies	204025	191210	196769	228341	707707	446150	530958	413542
(c) Defence Expenditure	165410	186127	195572	207572	205789	228559	256183	290437
3 Revenue Deficit (2-1)	316381	443600	454483	666545	1449599	1031021	1069926	765624
4 Capital Receipts	600991	706742	762197	1002271	1875916	1623896	1809951	1714131
<i>of which:</i>								
(a) Recovery of loans	17630	15633	18052	18316	19729	24737	26161	27338
(b) Other receipt (mainly PSU disinvestment)	47743	100045	94727	50304	37897	14638	46035	33123
(c) Borrowings and other liabilities \$	535618	591064	649418	933651	1818291	1584521	1737755	1653670
5 Capital expenditure	284610	263140	307714	335726	426317	592874	740025	948506
6 Non-Debt Receipts [1+4(a)+4(b)]	1439576	1550911	1665695	1752679	1691546	2209280	2455402	2788873
7 Total Expenditure [2+5=7(a)+7(b)]	1975194	2141973	2315113	2686330	3509836	3793801	4193157	4442542
<i>of which:</i>								
(a) Plan Expenditure	568599	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
(b) Non-plan Expenditure	1410669	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
8 Fiscal Deficit [7-1-4(a)-4(b)]	535618	591062	649418	933651	1818290	1584521	1737755	1653670
9 Primary Deficit [8-2(a)]	54904	62110	66770	321581	1138421	779022	809238	589799

Source: Union Budget documents and Controller General of Accounts

Notes:

BE: Budget Estimates

RE: Revised Estimates

PA: Provisional Actuals

na : not available

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure