

Table 2.7: Receipts and Disbursements of States and consolidated General Government

| | (As per cent of GDP) | | | | | | | | |
|---------------------------------|----------------------|---------|---------|---------|---------|---------|---------|-----------------|-----------------|
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 (RE) | 2024-25 (BE) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| State Governments | | | | | | | | | |
| Total Receipts (A+B) | 17.7 | 17.2 | 17.5 | 19.0 | 18.8 | 18.3 | 17.7 | 19.3 | 19.2 |
| A. Revenue Receipts (1+2) | 13.3 | 13.6 | 13.8 | 13.3 | 13.0 | 13.7 | 13.6 | 14.3 | 14.3 |
| 1. Tax Receipts | 9.9 | 10.2 | 10.3 | 9.3 | 8.9 | 10.0 | 10.1 | 10.6 | 10.9 |
| <i>of which</i> | | | | | | | | | |
| States' Own Tax Revenue | 5.9 | 6.6 | 6.4 | 6.1 | 5.9 | 6.3 | 6.5 | 6.9 | 7.2 |
| 2. Non-tax Receipts | 3.4 | 3.4 | 3.5 | 4.0 | 4.1 | 3.7 | 3.5 | 3.6 | 3.4 |
| <i>of which</i> | | | | | | | | | |
| Interest Receipts | 0.2 | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| B. Capital Receipts | 4.4 | 3.6 | 3.7 | 5.7 | 5.8 | 4.5 | 4.1 | 5.0 | 4.9 |
| <i>of which</i> | | | | | | | | | |
| Recovery of Loans and Advances | 0.1 | 0.2 | 0.2 | 0.3 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| II. Total Disbursements (a+b+c) | 17.6 | 17.1 | 17.6 | 17.4 | 18.7 | 18.0 | 17.8 | 19.5 | 19.3 |
| a) Revenue Expenditure | 13.6 | 13.7 | 13.9 | 13.9 | 14.9 | 14.2 | 13.8 | 14.7 | 14.6 |
| b) Capital Expenditure | 3.3 | 3.2 | 3.4 | 3.3 | 3.5 | 3.7 | 3.7 | 4.6 | 4.4 |
| c) Loans and Advances by States | 0.8 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.3 |
| III. Revenue Deficit | 0.3 | 0.1 | 0.1 | 0.6 | 1.9 | 0.4 | 0.2 | 0.5 | 0.2 |
| IV. Gross Fiscal Deficit | 3.5 | 2.4 | 2.4 | 2.6 | 4.1 | 2.8 | 2.7 | 3.5 | 3.2 |
| General Government | | | | | | | | | |
| I. Total Receipts (A + B) | 27.9 | 26.5 | 26.6 | 28.5 | 32.2 | 30.3 | 29.1 | 30.7 | 29.6 |
| A. Revenue Receipts (1+2) | 20.3 | 19.8 | 20.1 | 19.2 | 18.6 | 20.4 | 20.2 | 21.6 | 22.1 |
| 1. Tax Receipts | 17.0 | 17.4 | 17.3 | 16.1 | 16.1 | 17.6 | 17.8 | 18.5 | 18.8 |
| 2. Non-Tax Receipts | 3.3 | 2.3 | 2.7 | 3.1 | 2.5 | 2.8 | 2.4 | 3.1 | 3.3 |
| <i>of which</i> | | | | | | | | | |
| Interest Receipts | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 |
| B. Capital Receipts | 7.5 | 6.7 | 6.5 | 9.4 | 13.6 | 9.9 | 8.9 | 9.1 | 7.5 |
| <i>of which</i> | | | | | | | | | |
| Recovery of Loans & Advances | 0.1 | 0.2 | 0.2 | 0.3 | 0.1 | 0.1 | 0.1 | 0.2 | 0.1 |
| II. Total Disbursements (a+b+c) | 27.7 | 26.4 | 26.7 | 26.9 | 32.0 | 30.1 | 29.2 | 30.8 | 30.0 |
| a) Revenue | 22.7 | 22.5 | 22.6 | 23.1 | 27.7 | 25.2 | 24.4 | 24.9 | 24.1 |
| b) Capital | 4.0 | 3.4 | 3.7 | 3.6 | 3.6 | 4.4 | 4.5 | 5.6 | 5.5 |
| c) Loans and advances | 1.0 | 0.5 | 0.3 | 0.2 | 0.6 | 0.4 | 0.3 | 0.3 | 0.4 |
| III. Revenue Deficit | 2.3 | 2.7 | 2.5 | 3.9 | 9.2 | 4.8 | 4.2 | 3.3 | 2.0 |
| IV. Gross Fiscal Deficit | 6.9 | 5.8 | 5.8 | 7.2 | 13.1 | 9.5 | 8.8 | 9.0 | 7.6 |

Source: Budget Documents of Central and State Governments.

RE: Revised Estimates; BE: Budget Estimates

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

(2) The ratios to GDP at current market prices are based on 2011-12 base. GDP for 2024-25 is as per Union Budget 2024-25.

(3) Capital Receipts include public account on a net basis.

(4) Capital disbursements are exclusive of public accounts.

(5) Data till 2016-17 pertain to all States. Data from 2017-18 onwards pertain to all States/UTs with legislatures.